

Department of Women & Child Development
Govt. of NCT of Delhi
1-Pt. Ravi Shankar Shukla Lane, K. G. Marg,
New Delhi-110001

F.No.76 (1)/Budget/ICDS-WCD/2018-19/ 21585-690

Dated: 11/08/2018

To,

All CDPOs/DDO, ICDS Projects,
And DDO (HQ), WCD,
Delhi/New Delhi.

Sub: Allocation of Funds under ICDS –General(CSS) for ICDS Projects functioning under Women and Child Development Department, Govt. Of N.C.T. of Delhi during the Current Financial Year 2018-19 for continued implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam,

With reference to the Finance (Budget) Department vide letter **No. F.2(4)/2018-19/Fin(B)/636-641** dated **08-05-2018** and **No. F.2(4)/2018-19/Fin(B)/ 1020-1025** dated **30-07-2018** has given Authorization of Funds to Women and Child Development Department to incur expenditure upto the extent of Rs.19,59,43,000/- (Rs.10,00,00,000/- + Rs.9,59,43,000/-) under MH "2235-02-102-55-00-02"- Wages and Rs. 10,67,00,000/- (Rs. 5,50,00,000/-+ Rs. 5,17,00,000/-) under MH "2235-02-102-55-00-13"- Office Expenses under Integrated Child Development Services (ICDS) Scheme during the current Financial Year 2018-19. I am directed to Convey the approval of the Competent Authority for allocation of funds to the tune of Rs. 19,59,43,000 (Rs. Nineteen Crore Fifty Nine Lakh Forty Three Thousand only) under MH "2235-02-102-55-00-02"- Wages and Rs. 10,67,00,000 (Ten Crore Sixty Seven Lakh only) under MH " 2235-02-102-55-00-13"- Office Expenses to 95 ICDS Projects and ICDS (HQ) in Demand No.8 during the Current Financial Year 2018-19 as per details given below:

(Rs. In thousands)

SI. NO.	NAME OF PROJECT	2235 02 102 55 00 02- Wages	2235 02 102 55 00 13 – Office Expenses (admn expenses@ Rs. 600/- per AWCs)
1	Alipur	0	82
2	Narela	0	72
3	Jahangirpuri	0	123
4	Shahbad	0	78
5	Nangloi	0	57
6	Holambi Kalan	0	60
7	Bhalaswa	0	75
8	Budh pur	0	54
9	Mangol Puri	0	87
10	Kanjhawala	0	84
11	Sultanpuri	0	77

ASIP

12	Tikri Khurd	0	70
13	Meer Vihar	0	60
14	Rohini	0	57
15	Burari	0	65
16	Aman Vihar	0	62
17	Bawana	0	60
18	Savada	0	66
19	Rohini-II	0	71
20	Prem Nagar	0	69
21	Shahbad Daulatpur	0	54
22	Nilothi	0	71
23	Pratap Vihar	0	63
24	Mangolpur khurd	0	61
25	Ekta vihar	0	56
26	Jwala Puri	0	56
27	Nihal Vihar	0	71
28	Nabi Karim	0	87
29	Jama Masjid	0	65
30	Anand Parvat	0	75
31	Chandni Chowk	0	60
32	Bagh Kare Khan	0	70
33	Nimri	0	66
34	Wazir pur	0	78
35	Timarpur	0	65
36	Sangam Park	0	50
37	Hastsal	0	70
38	Tilak Vihar	0	90
39	Shakurpur	0	86
40	Kirti Nagar	0	61
41	Paschim Vihar	0	57
42	Tri Nagar	0	36
43	Moti Nagar	0	70
44	Madi Pur	0	30
45	Rajouri Garden	0	35
46	Rani Bagh	0	44
47	Vishnu Garden	0	62
48	Maya Puri	0	64
49	Uttam Nagar	0	57
50	Sagarpur	0	57
51	Dabri	0	56
52	Mangla Puri	0	60
53	Raja Garden	0	38
54	Nawada	0	67

SRP

55	Inder Puri	0	95
56	Najafgarh	0	114
57	Kapashera	0	62
58	Nangli	0	79
59	Bhatti Mines	0	63
60	Nizamuddin	0	62
61	Sangam Vihar - II	0	60
62	Kusumpur Pahari	0	61
63	Molarband	0	60
64	Govind Puri	0	66
65	Mehrauli	0	83
66	Khanpur	0	75
67	Sangam Vihar	0	122
68	Hamdard Nagar	0	101
69	Badarpur	0	58
70	Okhla	0	87
71	Meethapur	0	81
72	Zamrood Pur	0	54
73	Gautam Puri	0	90
74	Jait Pur	0	82
75	Shahdara	0	89
76	Shri Ram Colony	0	68
77	Shiv Vihar	0	78
78	Sonia Vihar	0	68
79	Wazirabad	0	68
80	Seema Puri	0	79
81	Nand Nagari	0	78
82	Karawal Nagar	0	63
83	Anand Mansarover	0	68
84	Seelam Pur	0	70
85	Kardam Puri	0	72
86	Sunder Nagri	0	63
87	BabarPur	0	72
88	Bhagirathi Vihar	0	60
89	Gautam Vihar	0	100
90	Shakarpur	0	60
91	Kondli	0	77
92	Geeta Colony	0	92
93	Trilok Puri	0	81
94	Patpar Ganj	0	57
95	DDO (HQ) for Madanpur Khadar Project	0	35
96	DDO (WCD) HQ	195943	100130
97	Total (1 to 96)	195943	106700

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All CDPOs /DDOs are advised to incur expenditure under components of ICDS General Scheme i.e. **Office Administration Expenses & AWCs Administration Expenses only.**

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/Govt. of N.C.T. of Delhi.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

The expenditure does not exceed the budget estimates 2018-19 under the Centre Share of the Schemes and first priority is given in making timely payment of bills of telephone, electricity and water charges over other contingent bills.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ at the earliest so that request can be made for the release of further instalment to GOI in time.

All CDPOs/DDOs may request for necessary modification, if so wanted with detailed justification so that Competent Authority may be requested to allow such a change. But this should be done at the earliest so that next instalment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.


(Sarmistha Sharma)
Dy. Director (ICDS)

F.No.76 (1)/Budget/ICDS-WCD/2018-19/ 21585-690 Dated: 10 AUG 2018

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh.
- 4) The Joint Secretary Finance (Budget), Finance Deptt., 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K. G. Marg, New Delhi.
- 8) The Programmer, DWCD.
- 9) Guard File.


(Sarmistha Sharma)
Dy. Director (ICDS)