

9/5/18
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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2018-19/ 5694-5701 Dated: 09 MAY 2018

To

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. Of WCD.

Sub: Budget Estimates for the F.Y. 2018-19 in respect of ICDS under demand No. 8, Major Head "2235" & "2236".

Madam,

This is in continuation of letter No. F. 76(2)/DWCD/Accts./Budget/B.E./2018-19/878-883 dated 10-04-2018 vide which the breakup of the allotment of Budget Estimates for the F.Y. 2018-19 has been intimated in respect of Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demands for Grants for the F.Y. 2018-19.

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

The expenditure does not exceed the Budget Estimates 2018-19 under the State Share of the Schemes.

(Rs. in Thousands)

B.E. 2018-19 Under the scheme ICDS (General)- State Share (Sub Head)				
Sl. No.	Project Name	Supplementary Nutrition Programme (Sub Head) 2236 02 101 90 00 50- Other Charges	Supplementary Nutrition Programme (SCSP) (Sub Head) 2236 02 789 94 00 50- Other Charges	Financial Assistance to Lactating and Nursing Mothers belonging to Weaker Section of Society (Sub Head) 2235 02 103 36 00 31- Grants-in-Aid General
1	Alipur	7325	1832	0
2	Narela	6591	1648	0
3	Jahangirpuri	11410	2853	0
4	Shahbad	6912	1728	0
5	Nangloi	4359	1089	0
6	Holambi Kalan	5328	1332	0
7	Bhalaswa	7690	1922	0
8	Budh pur	5213	1303	0
9	Mangol Puri	7042	1760	0
10	Kanjhawala	6974	1744	0
11	Sultan Puri	4929	1232	0
12	Tikri Khurd	5131	1283	0
13	Meer Vihar	5110	1278	0

14	Rohini	3759	940	0
15	Burari	5976	1494	0
16	Aman Vihar	4685	1172	0
17	Bawana	5266	1317	0
18	Savada	5362	1341	0
19	Rohini-II	5540	1385	0
20	Prem Nagar	5405	1352	0
21	Shahbad Daulatpur	4565	1142	0
22	Nilothi	5712	1428	0
23	Pratap Vihar	5688	1422	0
24	Mangolpur khurd	4318	1080	0
25	Ekta vihar	3984	996	0
26	Jwala Puri	5184	1296	0
27	Nihal Vihar	6293	1574	0
28	Nabi Karim	4920	1230	2
29	Jama Masjid	3188	797	2
30	Anand Parvat	3672	918	2
31	Chandni Chowk	3015	754	2
32	Bagh Kare Khan	3346	837	2
33	Nimri	3442	861	2
34	Wazir pur	5309	1328	2
35	Timarpur	4570	1143	2
36	Sangam Park	3428	857	2
37	Hastal	5372	1343	0
38	Tilak Vihar	5952	1488	0
39	Shakurpur	7018	1755	0
40	Kirti Nagar	4200	1050	0
41	Paschim Vihar	4075	1019	0
42	Tri Nagar	2390	598	0
43	Moti Nagar	5371	1343	0
44	Madi Pur	1469	368	0
45	Rajouri Garden	1550	388	0
46	Rani Bagh	2755	689	0
47	Vishnu Garden	4070	1018	0
48	Maya Puri	3677	920	0
49	Uttam Nagar	3504	876	0
50	Sagar Pur	3576	894	0
51	Dabri	3504	876	0
52	Mangla Puri	3039	760	0
53	Raja Garden	2496	624	0
54	Nawada	4287	1072	0
55	Inder Puri	7484	1871	2
56	Najafgarh	10387	2597	2
57	Kapeshera	4724	1181	2
58	Nangli	6384	1596	2
59	Bhatti Mines	3331	833	2
60	Nizamuddin	3762	941	2
61	Sangam Vihar - II	4027	1007	2
62	Kusumpur Pahari	3423	856	2
63	Molarband	4243	1061	2

64	Govind Puri	3720	930	2
65	Mehrauli	5300	1325	2
66	Khanpur	6240	1560	2
67	Sangam Vihar	6778	1695	2
68	Hamdard Nagar	6442	1611	2
69	Badarpur	4157	1040	2
70	Okhla	6380	1595	2
71	Meethapur	5352	1338	2
72	Zamrood Pur	3936	984	2
73	Gautam Puri	5295	1324	2
74	Jait Pur	5088	1272	2
75	Shahdara	7085	1772	2
76	Shri Ram Colony	4997	1250	2
77	Shiv Vihar	5525	1382	2
78	Sonia Vihar	5607	1402	2
79	Wazirabad	5247	1312	2
80	Seema Puri	6115	1529	2
81	Nand Nagri	6087	1522	2
82	Karawal Nagar	5204	1301	2
83	Anand Mansarovar	5631	1408	2
84	Seelam Pur	5204	1301	2
85	Kardam Puri	6250	1563	2
86	Sunder Nagri	4988	1247	2
87	BabarPur	5572	1394	2
88	Bhagirithi Vihar	4632	1158	2
89	Gautam Vihar	7968	1992	2
90	Shakarpur	4656	1164	2
91	Kondli	6620	1655	2
92	Geeta Colony	6562	1641	2
93	Trilok Puri	6250	1563	2
94	Patpar Ganj	3883	971	2
95	DDO WCD HQ for Madanpur Khadar Project	2799	700	2
96	ICDS - HQ	296519	59407	0
	Total (1 to 96)	778800	180000	100

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.


Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/Plan implementing Officers, may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

9/5/2018
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The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

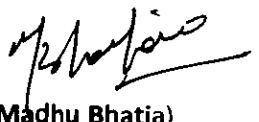

(Madhu Bhatia)
DY.DIRECTOR (ICDS)

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2018-19/ 5694-5701

Dated: 09 MAY 2018

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) The Programmer, DWCD.
- 8) Guard File.


(Madhu Bhatia)
DY.DIRECTOR (ICDS)