

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2018-19/2294 - 31

Dated: 20 APR 2018

To

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. Of WCD.

Sub: Budget Estimates for the F.Y. 2018-19 in respect of ICDS under demand No. 8, Major Head "2235".

Madam,

This is in continuation of letter No. F. 76(2)/DWCD/Accts./Budget/B.E./2018-19/878-883 dated 10-04-2018 vide which the breakup of the allotment of Budget Estimates for the year F.Y. 2018-19 has been intimated in respect of Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demands for Grants for the year F.Y. 2018-19.

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

The expenditure does not exceed the Budget Estimates 2018-19 under the State Share of the Schemes and first priority is given in making timely payment of bills of Telephone, Electricity and Water charges over other contingent bills.

(Rs. in Thousands)

B.E. 2018-19 Under the scheme ICDS (General)- State Share (Sub Head)			
Sl. No.	Project Name	MH "2235 02 102 29 00 01"- Salaries	MH "2235 02 102 38 00 02"- Wages
1	Alipur	3000	0
2	Narela	3750	0
3	Jahangirpuri	2550	0
4	Shahbad	2700	0
5	Nangloi	1875	0
6	Holambi Kalan	2625	0
7	Bhalaswa	1950	0
8	Budh pur	2625	0
9	Mangol Puri	2100	0
10	Kanjhawala	3150	0
11	Sultan Puri	1875	0
12	Tikri Khurd	3225	0
13	Meer Vihar	1950	0
14	Rohini	2250	0
15	Burari	1125	0
16	Aman Vihar	1125	0
17	Bawana	2625	0

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18	Savada	2025	0
19	Rohini-II	1050	0
20	Prem Nagar	825	0
21	Shahbad Daulatpur	1350	0
22	Nilothi	1800	0
23	Pratap Vihar	1425	0
24	Mangolpur khurd	2025	0
25	Ekta vihar	450	0
26	Jwala Puri	900	0
27	Nihal Vihar	1125	0
28	Nabi Karim	900	0
29	Jama Masjid	2325	0
30	Anand Parvat	900	0
31	Chandni Chowk	675	0
32	Bagh Kare Khan	2100	0
33	Nimri	2100	0
34	Wazir pur	2700	0
35	Timarpur	1875	0
36	Sangam Park	1800	0
37	Hastsal	975	0
38	Tilak Vihar	3075	0
39	Shakurpur	2700	0
40	Kirti Nagar	1125	0
41	Paschim Vihar	1350	0
42	Tri Nagar	1500	0
43	Moti Nagar	1050	0
44	Madi Pur	600	0
45	Rajouri Garden	2250	0
46	Rani Bagh	2550	0
47	Vishnu Garden	750	0
48	Maya Puri	2175	0
49	Uttam Nagar	1500	0
50	Sagar Pur	1200	0
51	Dabri	600	0
52	Mangla Puri	1350	0
53	Raja Garden	2100	0
54	Nawada	1275	0
55	Inder Puri	2700	0
56	Najafgarh	3750	0
57	Kapeshera	2325	0
58	Nangli	1200	0
59	Bhatti Mines	1500	0
60	Nizamuddin	1800	0
61	Sangam Vihar - II	1125	0
62	Kusumpur Pahari	375	0
63	Molarband	1125	0
64	Govind Puri	2625	0
65	Mehrauli	1500	0
66	Khanpur	2250	0
67	Sangam Vihar	2400	0
68	Hamdard Nagar	1875	0

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69	Badarpur	1800	0
70	Okhla	1500	0
71	Meethapur	375	0
72	Zamrood Pur	600	0
73	Gautam Puri	1875	0
74	Jait Pur	1875	0
75	Shahdara	3150	0
76	Shri Ram Colony	1500	0
77	Shiv Vihar	1500	0
78	Sonia Vihar	2250	0
79	Wazirabad	1875	0
80	Seema Puri	1875	0
81	Nand Nagri	1875	0
82	Karawal Nagar	2475	0
83	Anand Mansarovar	1500	0
84	Seelam Pur	1500	0
85	Kardam Puri	900	0
86	Sunder Nagri	1800	0
87	BabarPur	1200	0
88	Bhagirithi Vihar	900	0
89	Gautam Vihar	1350	0
90	Shakarpur	825	0
91	Kondli	2400	0
92	Geeta Colony	2175	0
93	Trilok Puri	2100	0
94	Patpar Ganj	1275	0
95	DDO WCD HQ for Madanpur Khadar Project	300	0
96	DDO WCD - HQ	30000	1300000
97	ICDS - HQ	80325	0
	Total (1 to 97)	276000	1300000

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/Plan implementing Officers, may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be spilt at their end.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.


Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

M. S. K. S.

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The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

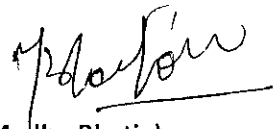

(Madhu Bhatia)
DY.DIRECTOR (ICDS)

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2018-19/ 2224 - 31

Dated: 20 APR 2018

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) The Programmer, DWCD.
- 8) Guard File.


(Madhu Bhatia)
DY.DIRECTOR (ICDS)