

**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ACCOUNTS BRANCH)
1, Pt. Ravi Shankar Shukla Lane, K.G. Marg, NEW DELHI – 110001**

F. 76(1)/DWCD/Acctts/Budget/BE-RE/2018-19/ 878 - 883

10/04/2018
Dated

10 APR 2018

To,

The All PIO /DD /HOO /DDOs,
Department of Woman & Child Development,
Government of NCT of Delhi.
Delhi/New Delhi

Subject: Allocation of Budget Estimates for the FY 2018-19.

Sir/ Madam,

In pursuance of letter No. **F.3/1/2018-19/-Fin.(B)/jsbudget/547-555 dated 29.03.2018 issued by Finance (Budget) Department** regarding Budget Estimates in respect of this department, under Demand No. 8 - Major Head-'2225', '2235', '2236' & '4235', I am directed to allocate the Budget Estimates for the Financial Year 2018-19 based on the requirement furnished by respective HOOs/DDOs as per Annexure attached. Further, all the PIO/DD/HOO/DDOs shall ensure that:

1. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget.
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.

Contd...2/-

6. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
8. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
9. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
10. The expenditure out of Centrally Sponsored Scheme shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
11. Onus of any Excess or Savings will be Upon the PIO/DD/HOO concerned.

This issues with prior approval of Director (WCD).

Yours Faithfully



(S.K. RANJAN)
DY. CONTROLLER OF ACCOUNTS

Encl: As above

F. 76(1)/DWCD/Acctts/Budget/BE-RE/2017-18/ 878 - 883

10/04/2018

Dated
10 APR 2018

Copy For information & necessary action to:-

1. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4th Level, 'A' -wing, Delhi Secretariat, ND
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
3. The PAO concerned through HOOs/DDOs with the request to entertain bills to the extent of provisions of RE.
4. PS to Secretary (WCD).
5. OSD to Director (WCD)
6. PA to Spl. Director (WCD).
7. All Branch-in-charges, DWCD (HQ), K.G. Marg, New Delhi.
8. System Analyst for uploading.

Department of Women & Child Development (DWCD)		
Budget Estimate For the F.Y. 2018-19 as per Demands for Grants		
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme Implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)
		Budget Estimates 2018-19
1.	2	3
Directorate of Women & Child Development		
REVENUE SECTION:		
Major Head "2225"		
2225 Welfare of SC/ST & Backward Classes (Major Head)		
2225 01- Welfare of Scheduled Castes (Sub Major Head)		
2225 01 800 - OTHER EXPENDITURE (Minor Head)		
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)		
222501800980001 - Salaries	Supdt, SAB-II	5000
222501800980002 - Wages	Supdt, SAB-II	100
222501800980006 - M.T.	Supdt, SAB-II	300
222501800980011 - D.T.E.	Supdt, SAB-II	100
222501800980013 - O. E.	Supdt, SAB-II	400
222501800980021 - S & M	Supdt, SAB-II	4000
2225 01 800 98 Total -Sanskar Ashram Boys-II. (Sub Head)		9900
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)		
222501800970001 - Salaries		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	6000
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	6000
S-Total=		12000
222501800970002 - Wages		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	50
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	50
S-Total=		100
222501800970006 - M.T.		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	1000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)
		Budget Estimates 2018-19
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	200
S-Total=		1200
222501800970013 - O. E.		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	450
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	450
S-Total=		900
222501800970021 - S & M		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	3500
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	4500
S-Total=		8000
2225 01 800 97 Total -Sanskar Ashram for Denotified Tribes & SC Girls and Boys (Sub Head)		22200
2225 01 800 Total - Other Expenditure (Minor Head)		32100
2225 01 Total - Welfare of Schedule Castes (Sub Major Head)		32100
Total of Major Head `2225'		32100
Major Head "2235"		
2235- Social Security and Welfare (Major Head)		
2235 02 -Social Welfare (Sub Major Head)		
2235 02 001 - DIRECTION & ADMIN. (Minor Head)		
2235 02 001 97 - Training Research & Evaluation Unit (Sub Head)		
223502001970001 - Salaries	DDO(HQ), DWCD	13500
223502001970003 - O.T.A.	DDO(HQ), DWCD	0
223502001970006 - M.T.	DDO(HQ), DWCD	220
223502001970013 - O. E.	DDO(HQ), DWCD	110
2235 02 001 97 Total -Training Research & Evaluation Unit (Sub Head)		13830

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)
		Budget Estimates 2018-19
2235 02 001 86 - Directorate of Women & Child Development (Sub Head)		
223502001860001 - Salaries	DDO(HQ), DWCD	37500
223502001860003 - O.T.A.	DDO(HQ), DWCD	0
223502001860006 - M.T.	DDO(HQ), DWCD	1800
223502001860011 - D.T.E.	DDO(HQ), DWCD	350
223502001860013 - O. E.	CTB(HQ), DWCD	20000
223502001860021 - S & M	CTB(HQ), DWCD	2750
223502001860026 - Advertiesment & Publicity	RGO(HQ), DWCD	6600
223502001860099 - Information Tecnology	CTB(HQ), DWCD	0
223502001869913 - O. E.		10550
2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head)		79550
2235 02 001 85 - Security Internal and Sanitation (DWCD) (Sub Head)		
2235 02 001 85 00 13 - O. E.	CTB(HQ), DWCD	200000
Internal and Sanitation (DWCD) (Sub Head)		200000
2235 02 001 Total - Direction and Administration (Minor Head)		293380
2235 02 102 - Child Welfare (Minor Head)		
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)		
223502102980001 - Salaries - Voted		
CHB-I, Alipur	Supdt, CHB-I	12600
CHB-I, Lajpat Nagar	Supdt, CHB-I	6500
CHB-II, Lajpat Nagar	Supdt, CHB-II	4600
CHB(B), Narela	Supdt, CHB(B)	10800
OHB-I, Delhi Gate	Supdt, OHB-I	7500
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	7800
CHB-II, Alipur	Supdt, CHB-II	6800
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		56600

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand) Budget Estimates 2018-19
Charged		0
223502102980002 - Wages		
CHB-I, Alipur	Supdt, CHB-I	500
CHB-I, Lajpat Nagar	Supdt, CHB-I	200
CHB-II, Lajpat Nagar	Supdt, CHB-II	100
CHB(B), Narela	Supdt, CHB(B)	400
OHB-I, Delhi Gate	Supdt, OHB-I	300
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	300
CHB-II, Alipur	Supdt, CHB-II	200
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		2000
223502102980003 - O.T.A.		
CHB-I, Alipur	Supdt, CHB-I	0
CHB-I, Lajpat Nagar	Supdt, CHB-I	0
CHB-II, Lajpat Nagar	Supdt, CHB-II	0
CHB(B), Narela	Supdt, CHB(B)	0
OHB-I, Delhi Gate	Supdt, OHB-I	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	0
CHB-II, Alipur	Supdt, CHB-II	20
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		20
223502102980006 - M.T.		
CHB-I, Alipur	Supdt, CHB-I	800
CHB-I, Lajpat Nagar	Supdt, CHB-I	120
CHB-II, Lajpat Nagar	Supdt, CHB-II	120
CHB(B), Narela	Supdt, CHB(B)	900
OHB-I, Delhi Gate	Supdt, OHB-I	880
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	600
CHB-II, Alipur	Supdt, CHB-II	500
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		3920
223502102980011 - D.T.E.		
CHB-I, Alipur	Supdt, CHB-I	60
CHB-I, Lajpat Nagar	Supdt, CHB-I	0
CHB-II, Lajpat Nagar	Supdt, CHB-II	0
CHB(B), Narela	Supdt, CHB(B)	50
OHB-I, Delhi Gate	Supdt, OHB-I	50
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	270

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)
		Budget Estimates 2018-19
CHB-II, Alipur	Supdt, CHB-II	40
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		470
223502102980013 - O. E.		
CHB-I, Alipur	Supdt, CHB-I	8000
CHB-I, Lajpat Nagar	Supdt, CHB-I	1000
CHB-II, Lajpat Nagar	Supdt, CHB-II	1000
CHB(B), Narela	Supdt, CHB(B)	60
OHB-I, Delhi Gate	Supdt, OHB-I	90
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	2250
CHB-II, Alipur	Supdt, CHB-II	1200
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	2500
S-Total=		16100
223502102980021 - S & M		
CHB-I, Alipur	Supdt, CHB-I	7000
CHB-I, Lajpat Nagar	Supdt, CHB-I	3500
CHB-II, Lajpat Nagar	Supdt, CHB-II	4000
CHB(B), Narela	Supdt, CHB(B)	0
OHB-I, Delhi Gate	Supdt, OHB-I	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	14100
CHB-II, Alipur	Supdt, CHB-II	3000
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	3600
S-Total=		35200
2235 02 102 98 Total -Children Home/Observation Home for Boys (Sub Head)		114310
Voted		114310
Charged		0
2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)		
223502102970001- Salaries - Voted		
CHG-I, Jail Road	Supdt, CHG-I	4500
HHFCLP, Jail Road	Supdt, HHFCLP	3600
CHG-II, Jail Road	Supdt, CHG-II	3200
OHG, Jail Road	Supdt, OHG	4700
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
CHG-IV, Jail Road	Supdt, CHG-IV	0
S-Total=		16000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. in thousand) Budget Estimates 2018-19
Charged		0
223502102970002- Wages		
CHG-I, Jail Road	Supdt, CHG-I	300
HHFCLP, Jail Road	Supdt, HHFCLP	200
CHG-II, Jail Road	Supdt, CHG-II	200
OHG, Jail Road	Supdt, OHG	300
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
CHG-IV, Jail Road	Supdt, CHG-IV	0
S-Total=		1000
223502102970006- M.T.		
CHG-I, Jail Road	Supdt, CHG-I	125
HHFCLP, Jail Road	Supdt, HHFCLP	100
CHG-II, Jail Road	Supdt, CHG-II	110
OHG, Jail Road	Supdt, OHG	220
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
CHG-IV, Jail Road	Supdt, CHG-IV	0
S-Total=		555
223502102970011- D.T. E.		
CHG-I, Jail Road	Supdt, CHG-I	12
HHFCLP, Jail Road	Supdt, HHFCLP	0
CHG-II, Jail Road	Supdt, CHG-II	12
OHG, Jail Road	Supdt, OHG	11
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
CHG-IV, Jail Road	Supdt, CHG-IV	0
S-Total=		35
223502102970013 - O. E.		
CHG-I, Jail Road	Supdt, CHG-I	350
HHFCLP, Jail Road	Supdt, HHFCLP	100
CHG-II, Jail Road	Supdt, CHG-II	6000
OHG, Jail Road	Supdt, OHG	200
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	250
CHG-IV, Jail Road	Supdt, CHG-IV	100
S-Total=		7000
223502102970021 - S & M		
CHG-I, Jail Road	Supdt, CHG-I	6200
HHFCLP, Jail Road	Supdt, HHFCLP	1600
CHG-II, Jail Road	Supdt, CHG-II	3600
OHG, Jail Road	Supdt, OHG	350

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. in thousand)
		Budget Estimates 2018-19
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	500
CHG-IV, Jail Road	Supdt, CHG-IV	220
S-Total=		12470
2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)		37060
Voted		37060
Charged		0
2235 02 102 92 - After Care Home For Boys (Sub Head)		
223502102920001 - Salaries	Supdt, ACHB	4000
223502102920006 - M.T.	Supdt, ACHB	150
223502102920013 - O. E.	Supdt, ACHB	900
223502102920014 - R. R. T.	Supdt, ACHB	50
223502102920021 - S & M	Supdt, ACHB	1500
2235 02 102 92 Total -After Care Home For Boys (Sub Head)		6600
2235 02 102 89 - Bal Sadan (Sub Head)		
223502102890001 - Salaries	Supdt, Bal Sadan	2800
223502102890006 - M.T.	Supdt, Bal Sadan	330
223502102890013 - O. E.	Supdt, Bal Sadan	400
223502102890021 - S & M	Supdt, Bal Sadan	0
2235 02 102 89 Total -Bal Sadan (Sub Head)		3530
2235 02 102 85- Expansion of Day Care Centre (Sub Head)		
223502102850001 - Salaries	Supdt, EDCC	440
223502102850006 - M.T.	Supdt, EDCC	170
223502102850013 - O. E.	Supdt, EDCC	110
223502102850021 - S & M	Supdt, EDCC	110
2235 02 102 85 Total -Expansion of Day Care Centre (Sub Head)		830
2235 02 102 77 - Day Care Centre (Sub Head)		
223502102770001 - Salaries	Supdt, DCC	8000
223502102770006 - M.T.	Supdt, DCC	800
223502102770013 - O. E.	Supdt, DCC	350
223502102770021 - S & M	Supdt, DCC	200
2235 02 102 77 Total -Day Care Centre (Sub Head)		9350
2235 02 102 76 - Counselling & Guidance Bureau (Sub Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme Implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand) Budget Estimates 2018-19
223502102760001 - Salaries		
Gulabi Bagh	Supdt, CGB-I, GB	3300
Andha Mugal	Supdt, CGB-II, AM	0
S-Total=		3300
223502102760006 - M.T.		
Gulabi Bagh	Supdt, CGB-I, GB	150
Andha Mugal	Supdt, CGB-II, AM	0
S-Total=		150
223502102760013 - O. E.		
Gulabi Bagh	Supdt, CGB-I, GB	200
Andha Mugal	Supdt, CGB-II, AM	0
S-Total=		200
2235 02 102 76 Total -Counselling & Guidance Bureau (Sub Head)		3650
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)		
223502102750001 - Salaries		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	5500
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	2300
S-Total=		7800
223502102750006 - M.T.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	150
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	150
S-Total=		300
223502102750013 - O. E.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	250
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	120
S-Total=		370
223502102750021 - S & M		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	0
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	600
S-Total=		600

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand) Budget Estimates 2018-19
2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head)		9070
2235 02 102 60 - ICDS Training Programme (CSS) (Sub Head)		
223502102600013- O. E.	DD(ICDS)	12000
2235 02 102 60 Total - ICDS Training Programme (CSS) (Sub Head)		12000
2235 02 102 59 - Creches (Sub Head)		
223502102590001 - Salaries	Supdt, Creches	3500
223502102590002 - Wages	DD(ICDS)	1780
223502102590006 - M.T.	Supdt, Creches	130
223502102590013 - O. E.		
Creches, Gulabi Bagh	Supdt, Creches	85
Creches, ICDS	DD(ICDS)	100
223502102590021 - S & M	Supdt, Creches	110
2235 02 102 59 Total -Creches (Sub Head)		5705
2235 02 102 55 - Integrated Child Development Services (CSS) (Sub Head)		
223502102550001 - Salaries	DD (ICDS)	250000
223502102550002 - Wages	DD (ICDS)	400000
223502102550006 - M.T	DD (ICDS)	7200
223502102550013 - O. E.	DD (ICDS)	221800
2235 02 102 55 Total - Integrated Child Development Services (CSS) (Sub Head)		879000
2235 02 102 54- Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)		
223502102540001 - Salaries	DD (CPU)	12500
223502102540002 - Wages	DD (CPU)	61000
223502102540013 - O. E.	DD (CPU)	6500



Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand) Budget Estimates 2018-19
2235 02 102 54 Total - Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)		80000
2235 02 102 53 - Foster Care Home Services (Sub Head)		
223502102530001 - Salaries	Supdt, FCHS	3000
223502102530006 - M.T.	Supdt, FCHS	150
223502102530011 - D.T. E	Supdt, FCHS	5
223502102530013 - O. E.	Supdt, FCHS	66
2235 02 102 53 Total- Foster Care Home Services (Sub Head)		3221
2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)		
223502102520001 - Salaries	Supdt, ECH	800
223502102520006 - M.T.	Supdt, ECH	10
223502102520013 - O. E.	Supdt, ECH	10
223502102520021 - S & M		50
2235 02 102 52 Total -Expansion of Cottage Home for Children (Sub Head)		870
2235 02 102 51- Other Scheme (Sub Head)		
223502102510001 - Salaries		
CHG-I, Jail Road	Supdt, CHG-I	1900
Observation Home for Girls, Jail Road	Supdt, OHG	0
HHFCLP, Jail Road	Supdt, HHFCLP	1400
Bal Sadan, Timar Pur	Supdt, Bal Sadan	400
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	200
CHB-I, Alipur	Supdt, CHB-I	800
VCH-I, Lajpat Nagar	Supdt, VCH-I	700
VCH-II, Kalkaji	Supdt, VCH-II	100
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	1100
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
CHB-II, Alipur	Supdt, CHB-II	750
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	900

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)
		Budget Estimates 2018-19
CHB(B), Narela	Supdt, CHB(B)	800
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Supdt, EEBH	950
S-Total=		10000
223502102510003 - O.T.A.		
CHG-I, Jail Road	Supdt, CHG-I	0
Observation Home for Girls, Jail Road	Supdt, OHG	
HHFCLP, Jail Road	Supdt, HHFCLP	0
Bal Sadan, Timar Pur	Supdt, Bal Sadan	0
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0
CHB-I, Alipur	Supdt, CHB-I	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0
VCH-II, Kalkaji	Supdt, VCH-II	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
CHB-II, Alipur	Supdt, CHB-II	15
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	25
CHB(B), Narela	Supdt, CHB(B)	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	0
S-Total=		40
223502102510006 - M.T.		
CHG-I, Jail Road	Supdt, CHG-I	70
Observation Home for Girls, Jail Road	Supdt, OHG	0
HHFCLP, Jail Road	Supdt, HHFCLP	70
Bal Sadan, Timar Pur	Supdt, Bal Sadan	75
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0
CHB-I, Alipur	Supdt, CHB-I	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0
VCH-II, Kalkaji	Supdt, VCH-II	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
CHB-II, Alipur	Supdt, CHB-II	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)
		Budget Estimates 2018-19
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0
CHB(B), Narela	Supdt, CHB(B)	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	40
S-Total=		255
223502102510013 - O. E.		
CHG-I, Jail Road	Supdt, CHG-I	0
Observation Home for Girls, Jail Road	Supdt, OHG	0
HHFCLP, Jail Road	Supdt, HHFCLP	0
Bal Sadan, Timar Pur	Supdt, Bal Sadan	0
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0
CHB-I, Alipur	Supdt, CHB-I	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0
VCH-II, Kalkaji	Supdt, VCH-II	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
CHB-II, Alipur	Supdt, CHB-II	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0
CHB(B), Narela	Supdt, CHB(B)	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	150
S-Total=		150
2235 02 102 51 Total - Other Scheme (Sub Head)		10445
2235 02 102 38 - Honorarium to Aanganwari Worker And helpers (Sub Head)		
223502102380002 - Wages	DD (ICDS)	1300000
2235 02 102 38 Total - Honorarium to Aanganwari Worker And helpers (Sub Head)		1300000
2235 02 102 37 - Mobile Aanganwari Center under ISSNIP Schemes (CSS) (Sub Head)		
223502102370050 - Other Charges	DD (ICDS)	500

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)
		Budget Estimates 2018-19
2235 02 102 37 Total - Mobile Aanganwari Center under ISSNIP Schemes (CSS) (Sub Head)		500
2235 02 102 36 - Incentivised Aanganwadi Upgration Scheme (Sub Head)		
223502102360013 - Other Expenses	DD (ICDS)	250000
2235 02 102 36 Total -Incentivised Aanganwadi Upgration Scheme (Sub Head)		250000
2235 02 102 33 - Grant-in-Aid to Delhi Social Welfare Board under ICDS (CSS) (Sub head)		
223502102330031 Grant-in-Aid General	DD (ICDS)	0
223502102330036 Grant-in-Aid Salaries	DD (ICDS)	0
2235 02 102 33 Total - Grant-in-Aid to Delhi Social Welfare Board under ICDS (CSS) (Sub head)		0
2235 02 102 32 - Grant-in-Aid to DSWB for Hon to Aganwari workers and helpers (Sub head)		
223502102320031- Grant-in-Aid General	DD (ICDS)	0
223502102320036- Grant-in-Aid Salaries	DD (ICDS)	0
2235 02 102 32 Total - Grant-in-Aid for DSWB to Hon to Aganwari workers and helpers (Sub head)		0
2235 02 102 31 - Child Right Commission (Sub Head)		
223502102310031- Grant-in-Aid General	DD(CPU)	40000
223502102310036- Grant-in-Aid Salaries	DD(CPU)	10000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme Implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand) Budget Estimates 2018-19
2235 02 102 31 Total - Child Right Commission (Sub Head)		50000
223502102300042 - ICDS State Share (Sub Head)	DD (ICDS)	8000
223502102300042 Total - ICDS State Share (Sub Head)		8000
2235 02 102 29 - ICDS (General) - State Share (Sub Head)		
223502102290001 - Salaries	DD (ICDS)	276000
223502102290006 - M.T.	DD (ICDS)	4000
223502102290013 - O. E.	DD (ICDS)	198000
2235 02 102 29 Total ICDS (General) - State Share (Sub Head)		478000
2235 02 102 28 - Grant-in-Aid DSWB under ICDS State Share (Sub Head)		
223502102280031 - Grant-in-Aid General	DD (ICDS)	0
223502102280036 - Grant-in-Aid Salaries	DD (ICDS)	0
2235 02 102 28 Total - Grant-in-Aid DSWB under ICDS State Share (Sub Head)		0
2235 02 102 27 - GIA to State Child Protection Society (CSS) (Sub Head)		
223502102270031 - Grant-in-Aid General	DD(CPU)	48000
223502102270036 - Grant-in-Aid Salaries	DD(CPU)	54000
2235 02 102 27 Total - GIA to State Child Protection Society (CSS) (Sub Head)		102000
2235 02 102 26 - GIA to State Child Protection Society (State Share) (Sub Head)		

		(Rs. In thousand)
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19
223502102260031 - Grant-in-Aid General	DD(CPU)	32000
223502102260036 - Grant-in-Aid Salaries	DD(CPU)	34000
2235 02 102 26 Total - GIA to State Child Protection Society (State Share) (Sub Head)		66000
22350210250042 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)	DD(CPU)	3000
2235 02 102 24 - Beti Bachao Beti Padhao (CSS) (Sub Head)		
223502102240050 - Other Charges	DD(ICDS)	45000
2235 02 102 24 Total - Beti Bachao Beti Padhao (CSS) (Sub Head)		45000
2235 02 102 23 - National Creches Schemes (CSS) (Sub Head)		
223502102230050 - Other Charges	DD(ICDS)	10000
2235 02 102 23 Total - National Creches Schemes (CSS) (Sub)		10000
2235 02 102 22 - Training of presents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)		
223502102220013 - Other Expenses	DD(ICDS)	50000
2235 02 102 22 Total - Training of presents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)		50000
2235 02 102 21 Mobile for Anganwadi Workers (Sub Head)		
223502102210013 - Other Expenses	DD(ICDS)	60000



		(Rs. In thousand)
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19
2235 02 102 21 Total - Mobile for Anganwadi Workers (Sub Head)		60000
2235 02 102 Total- CHILD WELFARE (Minor Head)		3598141
2235 02 103 - WOMEN WELFARE (Minor Head)		
2235 02 103 91 - Mahila Ashram (Sub Head)		
223502103910001- Salaries	Supdt, MA(WH)	4134
223502103910006- M.T.	Supdt, MA(WH)	300
223502103910013- O. E.	Supdt, MA(WH)	150
223502103910021- S & M	Supdt, MA(WH)	250
2235 02 103 91 Total - Mahila Ashram (Sub Head)		4834
2235 02 103 90 - After Care Home for Women (Sub Head)		
223502103900001- Salaries	Supdt, ACHW	4300
223502103900006- M.T.	Supdt, ACHW	200
223502103900013- O. E.	Supdt, ACHW	200
223502103900021- S & M	Supdt, ACHW	2000
2235 02 103 90 Total - After Care Home for Women (Sub Head)		6700
2235 02 103 89 - Work Centre for Women (Sub Head)		
223502103890001- Salaries		
WCW, Shanker Market	Supdt, WCW, SM	20000
WCW, Jail Road	Supdt, WCW, JR	0
S-Total=		20000
223502103890003- O.T.A.		
WCW, Shanker Market	Supdt, WCW, SM	0
WCW, Jail Road	Supdt, WCW, JR	0
S-Total=		0
223502103890006- M.T.		
WCW, Shanker Market	Supdt, WCW, SM	300
WCW, Jail Road	Supdt, WCW, JR	0
S-Total=		300
223502103890013- O. E.		

		(Rs. In thousand)
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19
WCW, Shanker Market	Supdt, WCW, SM	600
WCW, Jail Road	Supdt, WCW, JR	0
S-Total=		600
223502103890014- R.R & T.		
WCW, Shanker Market	Supdt, WCW, SM	0
WCW, Jail Road	Supdt, WCW, JR	0
S-Total=		0
223502103890021- S & M		
WCW, Shanker Market	Supdt, WCW, SM	0
WCW, Jail Road	Supdt, WCW, JR	0
S-Total=		0
2235 02 103 89 Total - Work Centre for Women (Sub Head)		20900
2235 02 103 86 - Anti Dowry Cell (Sub Head)		
223502103860032 - Contribution	PO, SO(RTE)	2700
2235 02 103 86 Total - Anti Dowry Cell (Sub Head)		2700
2235 02 103 84 - Nari Niketan (Sub Head)		
223502103840001- Salaries Voted	Supdt, Nari Niketan	9000
223502103840002- Wages	Supdt, Nari Niketan	100
223502103840003- O.T.A.	Supdt, Nari Niketan	10
223502103840006- M.T.	Supdt, Nari Niketan	400
223502103840011- D.T.E.	Supdt, Nari Niketan	0
223502103840013- O. E.	Supdt, Nari Niketan	8900
223502103840021- S & M	Supdt, Nari Niketan	4450
2235 02 103 84 Total -Nari Niketan (Sub Head)		22860
Voted		22860
Charged		0
2235 02 103 80 - Other Schemes (Sub Head)		
223502103800001- Salaries	DDO(HQ), DWCD	7000
223502103800006- M.T.	DDO(HQ), DWCD	150
223502103800011- D.T.E.	DDO(HQ), DWCD	15
223502103800013- O. E.	CTB (HQ), DWCD	400

		(Rs. In thousand)
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19
2235 02 103 80 Total - Other Schemes (Sub Head)		7565
2235 02 103 79 - Short Stay Home for Women In Distress (Sub Head)		
223502103790001- Salaries	Supdt, SSHW	4300
223502103790006- M.T.	Supdt, SSHW	500
223502103790013- O. E.	Supdt, SSHW	450
223502103790021- S & M	Supdt, SSHW	4000
2235 02 103 79 Total - Short Stay Home for Women in Distress (Sub Head)		9250
2235 02 103 53 - State Commission of Women (Sub Head)		
223502103530031- Grant-in-Aid - General	DD(WEC)	146200
223502103530035- Grant for creation Capital Assets	DD(WEC)	0
223502103530036- Grant-in-Aid - Salaries	DD(WEC)	53800
2235 02 103 53 Total - State Commission of Women (Sub Head)		200000
2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)		
223502103450031 Grant-in-Aid - General	DD(FAS)	0
223502103450050 Other Charges	DD(FAS)	110000
2235 02 103 45 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)		110000
2235 02 103 44 - Creches (Sub Head)		
223502103440001- Salaries	Supdt, Creches	1000
223502103440006- M.T.	Supdt, Creches	150
223502103440013- O. E.	Supdt, Creches	150

		(Rs. In thousand)
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19
223502103440021- S & M	Supdt, Creches	70
2235 02 103 44 Total - Creches (Sub Head)		1370
2235 02 103 42 - Working Women Hostel (Sub Head)		
223502103420013 O. E.	DD(WEC)	5000
2235 02 103 42 Total - Working Women Hostel (Sub Head)		5000
2235 02 103 41 - Staff in Children and Women Institution (Sub Head)		
223502103410001 - Salaries		
OHB-II, Sewa Kutir	Supdt, OHB-II	0
CHB-I, Lajpat Nagar	Supdt, CHB-I	1100
CHG-I, Jail Road	Supdt, CHG-I	0
OHG, Jail Road	Supdt, OHG	0
CHB-I, Alipur	Supdt, CHB-I	900
Nari Niketan, Jail Road	Supdt, Nari Niketan	6000
Widow Home, Jail Road	Supdt, Widow Home	0
After Care Home for Boys, Narela	Supdt, ACHB	700
2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head)		8700
2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)		
223502103400001 - Salaries	DD (WEC)	9000
223502103400002 - Wages	DD (WEC)	2500
223502103400013 - O. E.	DD (WEC)	500
2235 02 103 40 Total - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)		12000
2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. in thousand) Budget Estimates 2018-19
223502103360031 - Grant-in-Aid - General	DD(ICDS)	100
2235 02 103 36 Total - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)		100
2235 02 103 34 - Pension to Widows (Sub Head)		
223502103340004 - Pension	DD (FAS)	0
223502103340050 - Other Charges	DD (FAS)	4600000
2235 02 103 34 Total - Pension to Widows (Sub Head)		4600000
2235 02 103 33 - Ladli Yojna (Sub Head)		
223502103330001 - Salaries	DD (Ladli)	500
223502103330002 - Wages	DD (Ladli)	8000
223502103330013 - O. E.	DD (Ladli)	2500
223502103330050 - Other Charges	DD (Ladli)	889000
2235 02 103 33 Total - Ladli Yojna (Sub Head)		900000
2235 02 103 32- Mental Health Unit (Sub Head)		
223502103320050 -Other Charges		
Nari Niketan, Jail Road	Supdt, Nari Niketan	3500
Sanskar Ashram for Girls, Dilshad Garden, Dilshad Garden	Supdt, SAG	1400
CHB-I, Alipur	Supdt, CHB-I	1700
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	2400
CHB - II, Lajpat Nagar	Supdt, CHB-II	1000
2235 02 103 32 - Total Mental Health Unit (Sub Head)		10000
2235 02 103 31 - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CSS) (Sub Head)		
223502103310001 - Salaries	DD (PMMVY)	0
223502103310013 - O. E.	DD (PMMVY)	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand) Budget Estimates 2018-19
223502103310050 - Other Charges	DD (PMMVY)	0
2235 02 103 31 Total - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CSS) (Sub Head)		0
2235 02 103 29 - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) (CSS) (SCSP) (Sub Head)		
223502103290050 - Other Charges	DD (PMMVY)	0
2235 02 103 29 Total - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) (CSS) (SCSP) (Sub Head)		0
2235 02 103 28 - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) State Share (Sub Head)		
223502103280001 - Salaries	DD (PMMVY)	0
223502103280013 - O. E.	DD (PMMVY)	0
223502103280050 - Other Charges	DD (PMMVY)	0
2235 02 103 28 Total - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) State Share (Sub Head)		0
2235 02 103 27 - Women in Distress Helpline (Sub Head)		
223502103270050 - Other Charges	DD (WEC)	0
2235 02 103 27 Total - Women in Distress Helpline (Sub Head)		0
2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)		
223502103250031 - Grant-in-Aid - General	DD (WEC)	7400



		(Rs. In thousand)
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19
2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)		7400
22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head)		
223502103240001 - Salaries	DD (WEC)	5950
223502103240013 - O.E	DD (WEC)	2550
22350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head)		8500
22350210323 - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)		
223502103230001 - Salaries	DD (WEC)	2500
223502103230013 - O.E	DD (WEC)	2500
22350210323 - Total - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)		5000
22320210322 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (Sub Head)		
223202103220050 - Other Charges	DD (FAS)	130000
22320210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (Sub Head)		130000
22350210321 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)		
223502103210001 - Salaries	DD(PMMVY)	6000
223502103210013 - O.E	DD(PMMVY)	8500
223502103210050 - Other Charges	DD(PMMVY)	0




		(Rs. In thousand)
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19
22350210321 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)		14500
22350210320 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)		
223502103200001 - Salaries	DD(PMMVY)	4000
223502103200013 - O.E	DD(PMMVY)	6000
223502103200050 - Other Charges	DD(PMMVY)	135500
22350210320 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)		145500
2235 02 103 Total -WOMEN WELFARE (Minor Head)		6232879
		6232879
	Charged	0
2235 02 107 - Assistance to Voluntry Organisations (Minor Head)		
2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)		
223502107930031- Grant- in- aid General	DDO(HQ), DWCD	9500
223502107930035- Grant for creation of capital assets	DDO(HQ), DWCD	500
223502107930036- Grant- in -aid- Salaries	DDO(HQ), DWCD	9500
2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)		19500
2235 02 200 - Other Programmes (Minor Head)		
2235 02 107 90 Scheme for prevention of Alcholisim & Substance (Drugs) Abuse (Sub Head)		
223502107900013 - Office Expenses	JD (Prohibition)	10000



Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. in thousand) Budget Estimates 2018-19
2235 02 107 90 Total - Scheme for prevention of Alcholisim & Substance (Drugs) Abuse (Sub Head)		10000
2235 02 107 Total - Assistance to voluntary organisations (Minor)		29500
2235 02 200 89- Bhagidari- new initiative in social development (Sub Head)		
223502200890031- Grant- in- aid General	PO, SO(RTE)	18000
223502200890035- Grant for creation of capital assets	PO, SO(RTE)	0
223502200890036- Grant-in-Aid salaries	PO, SO(RTE)	30000
2235 02 200 89 Total - Bhagidari- new initiative in social development (Sub Head)		48000
2235 02 200 83 - State programme/events for socially & physically disadvantaged persons (Sub Head)		
223502200830050- other charges	PO, SO(RTE)	4000
2235 02 200 83 Total - State programme/events for socially & physically disadvantaged persons (Sub Head)		4000
2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head)		
223502200820050- Other Charges	PO, SO(RTE)	100
2235 02 200 82 Total - Implementation of the recommendation of HRD Report (Sub Head)		100
2235 02 200 Total - Other programme (Minor Head)		52100




		(Rs. In thousand)
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19
2235 02 789 - Special component plan for Scheduled Caste (Minor Head)		
2235 02 789 97 - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)		
223502789970031- Grant-in-Aid General	DD (FAS)	0
223502789970050- Other Charges	DD (FAS)	10000
2235 02 789 97 Total - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)		10000
2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)		
223502789960004- Pensions	DD (FAS)	0
223502789960050- Other Charge	DD (FAS)	600000
2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)		600000
2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)		
223502789950032 - Contribution	DD (Ladli)	0
223502789950050 - Other Charges	DD (Ladli)	100000
2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)		100000
2235 02 789 94 - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share (SCSP) (Sub Head)		
223502789940001 - Salaries	DD(PMMVY)	0
223502789940013 - O. E.	DD(PMMVY)	0
223502789940050 - Other Charges	DD(PMMVY)	0
2235 02 789 94 Total - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share (SCSP) (Sub		0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand) Budget Estimates 2018-19
2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head)		710000
2235 02 800 - Other Expenditure (Minor Head)		
2235 02 800 85 - Village Cottage Home (Sub Head)		
223502800850001- Salaries Voted		
VCH-I, Lajpat Nagar	Supdt, VCH-I	6000
VCH-II, Kalkaji	Supdt, VCH-II	3500
VCH-III, Lajpat Nagar	Supdt, VCH-III	9000
S-Total=		18500
Charged		0
223502800850003- O.T.A.		
VCH-I, Lajpat Nagar	Supdt, VCH-I	0
VCH-II, Kalkaji	Supdt, VCH-II	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	0
S-Total=		0
223502800850006- M.T.		
VCH-I, Lajpat Nagar	Supdt, VCH-I	200
VCH-II, Kalkaji	Supdt, VCH-II	200
VCH-III, Lajpat Nagar	Supdt, VCH-III	200
S-Total=		600
223502800850011- D.T.E.		
VCH-I, Lajpat Nagar	Supdt, VCH-I	0
VCH-II, Kalkaji	Supdt, VCH-II	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	0
S-Total=		0
223502800850013- O. E.		
VCH-I, Lajpat Nagar	Supdt, VCH-I	1000
VCH-II, Kalkaji	Supdt, VCH-II	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	500
S-Total=		1500
223502800850021- S & M		
VCH-I, Lajpat Nagar	Supdt, VCH-I	1400
VCH-II, Kalkaji	Supdt, VCH-II	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	1200

		(Rs. In thousand)
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19
S-Total=		2600
2235 02 800 85 Total -Village Cottage Home (Sub Head)		23200
Voted		23200
Charged		0
2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		
223502800760013- Office Expenses	Supdt, OHB-II	200
2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		200
2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)		
223502800720050 - Other Charges	PO, SO(RTE)	10000
2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head)		10000
2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head)		
223502800640050 - Other Charges	PO, SO(RTE)	200
2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head)		200
2235 02 800 63- Grant for Research, Evalution & Publication (DWCD)(Sub Head)		
223502800630031 -Grant- in- aid- Gerenal	PO, SO(RTE)	100

		(Rs. In thousand)
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19
2235 02 800 63 Total - Grant for Research, Evaluation & Publication (DWCD)(Sub Head)		100
2235 02 800 Total - Other Expenditure (Minor Head)		33700
Voted		33700
Charged		0
2235 02 Total - Social Welfare (Sub Major Head)		10949700
Voted		10949700
Charged		0
Total Major Head "2235"		10949700
Voted		10949700
Charged		0
MAJOR HEAD "2236"		
2236- Nutrition (Major Head)		
2236 02- Distribution of Nutrition food and beverages (Sub Major Head)		
2236 02 101- Special Nutrition programme Minor Head		
2236 02 101 95 - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)		
223602101950050 - Other Charges	DD (ICDS)	12000
2236 02 101 95 Total - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)		12000
2236 02 101 90 - Supplementary Nutrition Programme (Sub Head)		
223602101900050 - Other Charges	DD (ICDS)	778800
2236 02 101 90 Total - Supplementary Nutrition Programme		778800
2236 02 101 83 - Kishori Shakti Yojna (CSS) (Sub Head)		
223602101830050 - Other Charges	DD (ICDS)	1300
2236 02 101 83 Total - Kishori Shakti Yojna (CSS) (Sub Head)		1300

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme Implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand) Budget Estimates 2018-19
2236 02 101 82 Supplementary Nutrition Programme (CSS) (Sub Head)		
223602101820050 - Other Charges	DD (ICDS)	900000
Supplementary Nutrition Programme (CSS) (Sub Head)		900000
2236 02 101 81 - Grant-in-Aid to DSWB for supplementary nutrition programme (Sub Head)		
223602101810031 - Grant-in-Aid General	DD (ICDS)	0
2236 02 101 81 Total - Grant-in-Aid to DSWB for supplementary nutrition programme (Sub Head)		0
2236 02 101 78 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)		
223602101780050 - Other Charges	DD (ICDS)	70000
2236 02 101 78 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)		70000
2236 02 101 77 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)		
223602101770050 - Other Charges	DD (ICDS)	70000




Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand) Budget Estimates 2018-19
2236 02 101 77 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)		70000
2236 02 101 76 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)		
223602101760050 - Other Charges	DD (ICDS)	10000
2236 02 101 76 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)		10000
2236 02 101 75 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)		
223602101750050 - Other Charges	DD (ICDS)	7000
2236 02 101 75 - Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)		7000
2236 02 101 74 - Kishori Shakti Yojna (State Share) (Sub Head)		
223602101740050 - Other Charges	DD (ICDS)	900
2236 02 101 74 - Total - Kishori Shakti Yojna (State Share) (Sub Head)		900
2236 02 101 Total- Special Nutrition Programme (Minor Head)		1850000

		(Rs. In thousand)
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19
2236 02 789 - Special Component Plan for Schedule Caste (Minor Head)		
2236 02 789 94 - Supplementary Nutrition Programme (SCSP) (Sub Head)		
223602789940050 - Other Charges Nutrition Programme (SCSP) (Sub Head)	DD (ICDS)	180000
		180000
2236 02 789 92 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (CSS) (Sub Head)		
223602789920050 - Other Charges	DD (ICDS)	30000
2236 02 789 92 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (CSS) (Sub Head)		30000
2236 02 789 91 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (State Share) (Sub Head)		
223602789910050 - Other Charges	DD (ICDS)	50000
2236 02 789 91 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (State Share) (Sub Head)		50000



		(Rs. In thousand)
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19
2236 02 789 Total - Special Component Plan for Schedule Castes (Minor Head)		260000
2236 02 Total - Distribution of Nutrition food and beverages (Sub		2110000
2236 80 General (Sub Head)		
2236 80 103 Statucs & Evaluation (Minor Head)		
2236 80 103 98- National Nutritional Mission (CSS) (Sub Head)		
223680103980013 - Office Expenses	DD (ICDS)	1000
223680103980021 - S&M	DD (ICDS)	64000
2236 80 103 98 Total- National Nutritional Mission (CSS) (Sub Head)		65000
2236 80 103 -Total Stattistics & Evaluation (Minor Head)		65000
2236 80 - Total General (Sub Major Head)		65000
2236 TOTAL MAJOR HEAD "2236"		2175000
TOTAL REVENUE SECTION		13156800
Voted		13156800
Charged		0
CAPITAL SECTION		
MAJOR HEAD "4235"		
4235- Capital outlay on social security and welfare (major head)		
4235 02- Social Welfare (Sub Major Head)		
423502102 Child's Welfare (Minor Head)		
42350210298 - CCTV in each Aanganwadi Centre (Sub Head)		
423502102980053 - Major Works	DD (ICDS)	200000
42350210298 - Total - CCTV in each Aanganwadi Centre (Sub Head)		200000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand) Budget Estimates 2018-19
423502102 Total - Child's Welfare (Minor Head)		200000
4235 02 103- Womens Welfare (Minor Head)		
4235 02 103 98 - Construction of Working Women hostel (Sub head)		
423502103980053 - Major Works	DD (Estate)	10000
of Working Women hostel (Sub head)		10000
2235 02 103 Total - Women Welfare (Minor Head)		10000
4235 02 800 - Other Expenditure (Minor Head)		
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		
423502800930027 - Minor Works	DD (Estate)	15000
4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		15000
4235 02 800 Total - Other Expenditure (Minor Head)		15000
4235 02 Total - Social Welfare Sub Major Head		225000
Total Major Head "4235"		225000
TOTAL CAPITAL SECTION		225000
TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT		13381800
VOTED		13381800
CHARGED		0

10.4.18
EHP