

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.C.T. OF DELHI  
(ICDS-BRANCH)**

**1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001**

F.No. 76(1)/RGSEAG/Budget/ICDS (HQ)-WCD /2017-18/ PART FILE/

Dated:

27/03/2018

To

56343-447

All CDPOs/DDO, ICDS Projects  
Delhi/New Delhi.

**27 MAR 2018**

**Sub: Allocation of Modified Revised Estimates for the F.Y. 2017-18.**

Madam,

In continuation of letter No. F. 76(1)/RGSEAG/Budget/ICDS (HQ)-WCD/2017-18/Part File-II/53305-409 dated 14.03.2018 and in pursuance of Letter No. F.2(1)/2017-18/Fin.(B)/jsbudget/319 dated 17.03.18 issued by Finance (Budget) Department, further endorsed by Sr. AO (WCD) HQ vide their letter No. F.76(1)/DWCD/Accts/Budget/BR-RE/2017-18-S4044-182 dated 19.03.2018 regarding Modified Revised Estimate in respect of this department.

I am directed to re-allocate the Modified Revised Estimate for the F.Y. 2017-18 based on the requirement submitted/furnished by respective ICDS Projects which details is as under:-

S. N.	NAME OF PROJECT	2235 02 102 29 00 01- ICDS (General) - state share- Salaries	2235 02 102 29 00 06- ICDS (General) - state share- Medical Treatment	2235 02 102 29 00 13 ICDS (General) - state share- Office Expenses	2235 02 103 36 00 31	(Sub Head) 2235 02 102 38 00 02- Wages
1	Alipur	450	0	550	0	0
2	Narela	600	0	500	0	0
3	jahangirpuri	640	30	700	0	0
4	Shahbad	380	10	350	0	0
5	Nangloi	600	10	450	0	0
6	Holambi Kalan	300	10	300	0	0
7	Bhalswa	460	10	450	0	0
8	Budh pur	240	30	300	0	0
9	Mangol Puri	510	10	550	0	0
10	Kanjhawala	1260	10	600	0	0
11	Sultan Puri	1000	0	500	0	0
12	Tikri Khurd	460	0	350	0	0
13	Meer Vihar	380	0	350	0	0
14	Rohini	900	70	350	0	0
15	Burari	300	0	350	0	0
16	Aman Vihar	1000	0	350	0	0
17	Bawana	550	0	450	0	0
18	Savada	600	0	500	0	0
19	Rohini-II	360	0	500	0	0

*up to date*

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20	Prem Nagar	420	0	400	0	0
21	Shahbad Daulatpur	530	0	350	0	0
22	Nilothi	650	0	400	0	0
23	Pratap Vihar	600	0	300	0	0
24	Mangolpur khurd	930	0	350	0	0
25	Ekta vihar	400	0	400	0	0
26	Jwala Puri	1010	0	400	0	0
27	Nihal Vihar	360	0	500	0	0
28	Nabi Karim	410	0	500	2	0
29	Jama Masjid	410	620	300	2	0
30	Anand Parvat	350	0	500	2	0
31	Chandni Chowk	250	0	400	2	0
32	Bagh Kare Khan	510	0	450	2	0
33	Nimri	500	0	400	2	0
34	Wazir pur	750	200	400	2	0
35	Timarpur	680	0	300	2	0
36	Sangam Park	500	0	300	2	0
37	Hastsal	350	0	400	0	0
38	Tilak Vihar	800	0	500	0	0
39	Shakurpur	910	110	500	0	0
40	Kirti Nagar	280	0	400	0	0
41	Paschim Vihar	730	0	400	0	0
42	Tri Nagar	370	0	300	0	0
43	Moti Nagar	250	0	350	0	0
44	Madi Pur	380	0	250	0	0
45	Rajouri Garden	540	0	250	0	0
46	Rani Bagh	520	0	350	0	0
47	Vishnu Garden	360	0	350	0	0
48	Maya Puri	620	0	400	0	0
49	Uttam Nagar	460	0	400	0	0
50	Sagar Pur	510	110	400	0	0
51	Dabri	200	0	400	0	0
52	Mangla Puri	480	0	450	0	0
53	Raja Garden	600	0	300	0	0
54	Nawada	1080	0	450	0	0
55	Inder Puri	410	0	550	2	0
56	Najafgarh	970	0	700	2	0
57	Kapashera	900	0	450	2	0
58	Nangli	310	0	550	2	0
59	Bhatti Mines	310	0	350	2	0
60	Nizamuddin	560	20	200	2	0
61	Sangam Vihar - II	200	0	450	2	0
62	Kusumpur Pahari	200	0	250	2	0
63	Molarband	300	10	300	2	0
64	Govind Puri	860	30	400	2	0
65	Mehrauli	360	0	750	2	0

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66	Khanpur	650	0	300	2	0
67	Sangam Vihar	620	0	750	2	0
68	Hamdard Nagar	300	0	300	2	0
69	Badarpur	600	10	250	2	0
70	Okhla	300	10	250	2	0
71	Meethapur	600	10	450	2	0
72	Zamrood Pur	460	10	350	2	0
73	Gautam Puri	810	10	500	2	0
74	Jait Pur	430	0	450	2	0
75	Shahdara	600	80	450	2	0
76	Shri Ram Colony	600	0	400	2	0
77	Shiv Vihar	400	0	450	2	0
78	Sonia Vihar	900	0	350	2	0
79	Wazirabad	650	0	350	2	0
80	Seema Puri	500	30	450	2	0
81	Nand Nagri	750	150	450	2	0
82	Karawal Nagar	700	250	400	2	0
83	Anand Mansarovar	400	0	500	2	0
84	Seelam Pur	650	0	500	2	0
85	Kardam Puri	500	0	500	2	0
86	Sunder Nagri	550	0	400	2	0
87	BabarPur	460	70	500	2	0
88	Bhagirithi Vihar	430	10	450	2	0
89	Gautam Vihar	400	10	650	2	0
90	Shakarpur	250	10	450	2	0
91	Kondli	450	10	500	2	0
92	Geeta Colony	550	10	600	2	0
93	Trilok Puri	520	10	550	2	0
94	Patpar Ganj	300	10	400	2	0
95	DDO (HQ) for Maddapur Khaddar project	0	0	200	2	0
96	DDO (HQ) for Rent & OE	1000	10	130000	0	1100000
	<b>Total ( 1 to 95 )</b>	<b>51400</b>	<b>2000</b>	<b>170000</b>	<b>100</b>	<b>1100000</b>

The DDO/HO/Plan Implementing Officers may ensure that the expenditure under the Schemes during the current financial year does not exceed the Modified Revised Estimates 2017-18.

Excess allocation, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.

This issued with the approval of Competent Authority.

  
(Madhu Bhatia)  
DY. DIRECTOR (ICDS)

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27/03/2018

No. F 76(1)/Budget/ICDS-WCD/2017-18/


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Dated:

27 MAR 2018

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K.G. Marg, New Delhi
- 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 9) Guard File.



(Madhu Bhatia)  
DY. DIRECTOR (ICDS)