

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(1)/RGSEAG/Budget/ICDS (HQ)-WCD /2017-18/ PART FILE/

Dated:

56195-299

To

All CDPOs/DDO, ICDS Projects
Delhi/New Delhi.

27 MAR 2018

Sub: Allocation of Modified Revised Estimates for the F.Y. 2017-18.

Madam,

In continuation of letter No. F. 76(1) /Budget/ICDS-WCD/2017-18/ 53144-248 dated 14.03.2018 and 20.03.2018 and in pursuance of Letter No. F.2(1)/2017-18/Fin.(B)/jsbudget/319 dated 17.03.18 issued by Finance (Budget) Department, further endorsed by Sr. AO (WCD) HQ vide their letter No. F.76(1)/DWCD/Accts/Budget/BR-RE/2017-18-54044-182 dated 19.03.2018 regarding Modified Revised Estimate in respect of this department.

I am directed to re-allocate the Modified Revised Estimate for the F.Y. 2017-18 based on the requirement submitted/furnished by respective ICDS Projects which details is as under:-

S. N.	Name of Project	(Rs. in thousands)		
		2235 02 102 55 00 01 ICDS General (CSS)	2235 02 102 55 00 02 ICDS General Wages (CSS)	2235 02 102 55 00 13 ICDS OE (CSS)
1	Alipur	3441	0	265
2	Narela	4335	0	221
3	Jahangirpuri	2800	0	345
4	Shahbad	2240	0	240
5	Nangloi	1225	0	320
6	Holambi Kalan	2665	0	185
7	Bhalswa	794	0	320
8	Budh pur	2750	0	165
9	Mangol Puri	2250	0	250
10	Kanjhawala	1086	0	500
11	Sultan Puri	1601	0	220
12	Tikri Khurd	1259	0	305
13	Meer Vihar	1671	0	280

(1)

[Handwritten signature]

14	Rohini	750	0	250
15	Burari	1304	0	295
16	Aman Vihar	950	0	190
17	Bawana	1630	0	180
18	Savada	729	0	380
19	Rohini-II	200	0	305
20	Prem Nagar	658	0	83
21	Shahbad Daulatpur	1123	0	245
22	Nilothi	1583	0	205
23	Pratap Vihar	537	0	305
24	Mangolpur khurd	275	0	180
25	Ekta vihar	0	0	246
26	Jwala Puri	0	0	235
27	Nihal Vihar	1100	0	255
28	Nabi Karim	529	0	295
29	Jama Masjid	2692	0	252
30	Anand Parvat	1109	0	245
31	Chandni Chowk	632	0	200
32	Bagh Kare Khan	2396	0	285
33	Nimri	2156	0	281
34	Wazir pur	1268	0	325
35	Timarpur	1620	0	232
36	Sangam Park	740	0	218
37	Hatsal	938	0	215
38	Tilak Vihar	2448	0	290
39	Shakurpur	3935	0	360
40	Kirti Nagar	1357	0	165
41	Paschim Vihar	947	0	185
42	Tri Nagar	1121	0	126

g/hok

43	Moti Nagar	178	0	205
44	Madi Pur	1262	0	105
45	Rajouri Garden	1185	0	115
46	Rani Bagh	1514	0	190
47	Vishnu Garden	1395	0	253
48	Maya Puri	1841	0	200
49	Uttam Nagar	1305	0	165
50	Sagar Pur	1157	0	165
51	Dabri	153	0	165
52	Mangla Puri	398	0	180
53	Raja Garden	1486	0	250
54	Nawada	399	0	200
55	Inder Puri	3550	0	275
56	Najafgarh	3129	0	322
57	Kapeshera	1176	0	195
58	Nangli	912	0	230
59	Bhatti Mines	1183	0	265
60	Nizamuddin	2620	0	190
61	Sangam Vihar - II	800	0	180
62	Kusumpur Pahari	2450	0	210
63	Molarband	1298	0	190
64	Govind Puri	2495	0	200
65	Mehrauli	1486	0	305
66	Khanpur	3519	0	330
67	Sangam Vihar	4075	0	340
68	Hamdard Nagar	1485	0	460
69	Badarpur	3050	0	185
70	Okhla	1765	0	265
71	Meethapur	532	0	245


72	Zamrood Pur	0	0	170
73	Gautam Puri	1559	0	270
74	Jait Pur	852	0	250
75	Shahdara	3575	0	257
76	Shri Ram Colony	1605	0	230
77	Shiv Vihar	1201	0	252
78	Sonia Vihar	1650	0	200
79	Wazirabad	2000	0	212
80	Seema Puri	1710	0	250
81	Nand Nagri	3270	0	245
82	Karawal Nagar	1931	0	185
83	Anand Mansarovar	380	0	205
84	Seelam Pur	656	0	250
85	Kardam Puri	1100	0	230
86	Sunder Nagri	800	0	195
87	BabarPur	1371	0	210
88	Bhagirithi Vihar	330	0	190
89	Gautam Vihar	771	0	295
90	Shakarpur	855	0	180
91	Kondli	1650	0	225
92	Geeta Colony	2272	0	275
93	Trilok Puri	2792	0	235
94	Patpar Ganj	420	0	165
95	DDO HQ (including Madanpur Khaddar project) for Rent & OE	20608	370000	120000
	Total (1 to 95)	164000	370000	142400

[Handwritten Signature]

The DDO/HO/Plan Implementing Officers may ensure that the expenditure under the Schemes during the current financial year does not exceed the Modified Revised Estimates 2017-18.

Excess allocation, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.

This issue with the approval of Competent Authority.


(Madhu Bhatia)
DY. DIRECTOR (ICDS)


No. F 76(1)/Budget/ICDS-WCD/2017-18/

56195-299

Dated:
27 MAR 2018

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K.G. Marg, New Delhi
- 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 9) Guard File.


(Madhu Bhatia)
DY. DIRECTOR (ICDS)