

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(1)/RGSEAG/Budget/ICDS (HQ)-WCD /2017-18/ PART FILE/

Dated: ~~26~~ 27/03/2018

55964-6068

27 MAR 2018

To

All CDPOs/DDO, ICDS Projects
Delhi/New Delhi.

Sub: Allocation of Modified Revised Estimates for the F.Y. 2017-18.

Madam,

In continuation of letter No. F. 76(1)/RGSEAG/Budget/ICDS (HQ)-WCD/2017-18/Part File-II/53305-409 dated 14.03.2018 and in pursuance of Letter No. F.2(1)/2017-18/Fin.(B)/jsbudget/319 dated 17.03.18 issued by Finance (Budget) Department, further endorsed by Sr. AO (WCD) HQ vide their letter No. F.76(1)/DWCD/Accts/Budget/BR-RE/2017-18-54044-182 dated 19.03.2018 regarding Modified Revised Estimate in respect of this department.

I am directed to re-allocate the Modified Revised Estimate for the F.Y. 2017-18 based on the requirement submitted/furnished by respective ICDS Projects which details is as under:-

S. N.	NAME OF PROJECT	2236 02 101 77 00 50 (RGSEAG-SABLA) for Supplementary Nutrition (State Share) - Other Charges	2236 02 789 91 00 50 (RGSEAG-SABLA) for Supplementary Nutrition (SCSP) (State Share)- Other Charges	2236 02 101 78 00 50 (RGSEAG) (SABLA) (SNP)(CSS)- Other Charges	2236 02 789 92 00 50 (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)SCSP(CSS) (Sub Head)- Other Charges	2236 02 101 95 00 50 Scheme for adolescent girls(Kishori Shakti Yojna)- Other Charges
1	Atpur	2000	1020	520	170	0
2	Narela	800	900	500	330	0
3	Jahangirpuri	4100	1430	1500	700	0
4	Shahbad	2100	970	500	500	0
5	Nangloi	1600	710	400	320	0
6	Hofambi Kalan	1700	750	425	335	0
7	Bhalswa	1900	860	475	350	0
8	Budh pur	1500	670	300	300	0
9	Mangol Puri	2300	1080	575	520	0
10	Kanjhawala	2300	1050	320	470	0
11	Sultan Puri	2100	950	525	430	0

(Rs. in thousand)

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12	Tikri Khurd	1700	790	360	450	0
13	Meer Vihar	1600	750	400	200	0
14	Rohini	1500	710	400	320	0
15	Burari	1600	810	460	350	0
16	Aman Vihar	1500	770	400	350	0
17	Bawana	1800	750	300	340	0
18	Savada	1700	810	450	360	0
19	Rohini-II	1900	850	475	380	0
20	Prem Nagar	1900	860	500	270	0
21	Shahbad Daulatpur	1500	670	200	250	0
22	Nilothi	1900	870	140	390	0
23	Pratap Vihar	2100	780	550	300	0
24	Mangolpur Khurd	1600	680	400	340	0
25	Ekta vihar	1600	700	400	315	0
26	Jwala Puri	1890	700	520	315	0
27	Nihal Vihar	1900	940	475	400	0
28	Nabi Karim	0	0	0	0	685
29	Jama Masjid	0	0	0	0	590
30	Anand Parvat	0	0	0	0	595
31	Chandni Chowk	0	0	0	0	0
32	Bagh Kare Khan	0	0	0	0	560
33	Nimri	0	0	0	0	540
34	Wazir pur	0	0	0	0	620
35	Timarpur	0	0	0	0	0
36	Sangam Park	0	0	0	0	0
37	Hastal	0	0	0	0	0
38	Tilak Vihar	0	0	0	0	700
39	Shakurpur	0	0	0	0	670
40	Kirti Nagar	0	0	0	0	0



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41	Paschim Vihar	0	0	0	0	0
42	Tri Nagar	0	0	0	0	0
43	Moti Nagar	0	0	0	0	0
44	Madi Pur	0	0	0	0	0
45	Rajouri Garden	0	0	0	0	0
46	Rani Bagh	0	0	0	0	0
47	Vishnu Garden	0	0	0	0	0
48	Maya Puri	0	0	0	0	0
49	Utam Nagar	0	0	0	0	0
50	Sagar Pur	0	0	0	0	0
51	Dabri	0	0	0	0	0
52	Mangla Puri	0	0	0	0	0
53	Raja Garden	0	0	0	0	0
54	Nawada	0	0	0	0	0
55	Inder Puri	0	0	0	0	735
56	Najalgarh	0	0	0	0	865
57	Kapeshera	0	0	0	0	0
58	Nangli	0	0	0	0	0
59	Bhatti Mines	0	0	0	0	0
60	Nizzamuddin	0	0	0	0	505
61	Sangam Vihar - II	0	0	0	0	0
62	Kusumpur Pahari	0	0	0	0	0
63	Molarband	0	0	0	0	0
64	Govind Puri	0	0	0	0	640
65	Mehrauli	0	0	0	0	555
66	Khanpur	0	0	0	0	595
67	Sangam Vihar	0	0	0	0	870
68	Hamdard Nagar	0	0	0	0	780
69	Badarpur	0	0	0	0	480

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70	Okhla	0	0	0	0	685
71	Meethapur	0	0	0	0	0
72	Zamrood Pur	0	0	0	0	0
73	Gautam Puri	0	0	0	0	0
74	Jait Pur	0	0	0	0	0
75	Shahdara	2400	1100	600	495	0
76	Shri Ram Colony	1900	850	475	380	0
77	Shiv Vihar	2100	960	525	430	0
78	Sonia Vihar	1800	850	900	400	0
79	Wazirabad	1800	850	450	400	0
80	Seema Puri	2100	980	600	520	0
81	Nand Nagri	2100	970	1400	500	0
82	Karawal Nagar	1700	780	350	350	0
83	Anand Mansarovar	2210	850	307	400	0
84	Seelam Pur	1900	860	500	390	0
85	Kardam Puri	2100	900	600	403	0
86	Sunder Nagri	1700	790	750	450	0
87	Babar Pur	1900	900	500	500	0
88	Bhagirathi Vihar	1600	750	450	340	0
89	Gautam Vihar	2700	1250	700	560	0
90	Shakarpur	1700	750	350	340	0
91	Kondli	2100	950	400	530	0
92	Geeta Colony	2400	1150	200	520	0
93	Trilok Puri	2100	1000	400	450	0
94	Patpar Ganj	1600	680	400	300	0
95	DDO (HQ) for Maddapur Khaddar project	0	0	0	0	330
	Total (1 to 95)	90000	41000	23327	18413	12000

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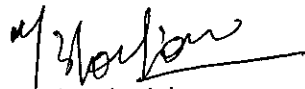
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The DDO/HO/Plan Implementing Officers may ensure that the expenditure under the Schemes during the current financial year does not exceed the Modified Revised Estimates 2017-18.

Excess allocation, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.

This issued with the approval of Competent Authority.

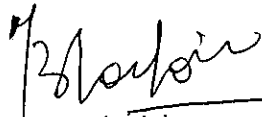

(Madhu Bhatia)
DY. DIRECTOR (ICDS)

No. F 76(1)/Budget/ICDS-WCD/2017-18/ 55964-6068

Date: 27 MAR 2018

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K.G. Marg, New Delhi
- 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 9) Guard File.


(Madhu Bhatia)
DY. DIRECTOR (ICDS)