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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

26/03/2018

F.No. 76(1)/RGSEAG/Budget/ICDS (HQ)-WCD /2017-18/ PART FILE/

Dated:

55725-827

26 MAR 2018

To

All CDPOs/DDO, ICDS Projects
Delhi/New Delhi.

Sub: Allocation of Modified Revised Estimates for the FY 2017-18.

Madam,

In pursuance of Letter No. F.2(1)/2017-18/Fin.(B)/jsbudget/319 dated 17.03.18 issued by Finance (Budget) Department, further endorsed by Sr. AO (WCD) HQ vide their letter No. F.76(1)/DWCD/Accts/Budget/BR-RE/2017-18-54044-182 dated 19.03.2018 regarding Modified Revised Estimate and in continuation of letter No.F. 76(1)/Budget/ICDS/2017-18/53858-962 dated 19.03.2018 in respect of this department.

I am directed to re allocate the Modified Revised Estimate for the FY 2017-18 based on the requirement submitted/furnished by respective ICDS Projects which details is as under:-

Sl. No.	NAME OF PROJECT	2236 02 101 82 00 50 Supplementary Nutrition Programme (CSS)- Other Charges	2236 02 101 90 00 50 Supplementary Nutrition Programme- Other Charges	2236 02 789 94 00 50 Supplementary Nutrition Programme (SCSP)- Other Charges
1	Alipur	8000	7850	3000
2	Narela	8700	5550	2200
3	Jahangirpuri	6500	18550	3000
4	Shahbad	8200	8400	2100
5	Nangloi	7800	3550	1700
6	Holambi Kalan	8200	6500	2700
7	Bhalswa	10000	7400	1900
8	Budh pur	8000	5250	1400
9	Mangol Puri	10500	4150	1600
10	Kanjhawala	10100	5150	2100
11	Sultan Puri	6300	6800	1300
12	Tikri Khurd	6800	6000	1100
13	Meer Vihar	5200	6200	1800
14	Rohini	6000	5100	1000
15	Burari	8000	7000	1800
16	Aman Vihar	6000	5500	1100
17	Bawana	7000	6500	1500
18	Savada	7000	5000	1800
19	Rohini-II	8000	6800	1100
20	Prem Nagar	7500	5100	1900
21	Shahbad Daulatpur	5500	5600	1800
22	Nilothi	8000	5600	1500
23	Pratap Vihar	6200	6750	2100
24	Mangolpur khurd	7000	3650	1600

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25	Ekta vihar	7500	5700	1700
26	Jwala Puri	7800	6050	1800
27	Nihal Vihar	7500	7550	1500
28	Nabi Karim	6500	5600	1100
29	Jama Masjid	5200	2900	900
30	Anand Parvat	5800	3050	1700
31	Chandni Chowk	4800	3000	900
32	Bagh Kare Khan	4500	5600	1100
33	Nimri	4100	4200	1500
34	Wazir pur	6400	5550	1800
35	Timarpur	3800	6500	1800
36	Sangam Park	5200	3500	1400
37	Hastal	5200	7050	1400
38	Tilak Vihar	6600	5900	2300
39	Shakurpur	9000	6700	1400
40	Kirti Nagar	5600	4050	1600
41	Paschim Vihar	4300	5700	2000
42	Tri Nagar	4600	2200	1200
43	Moti Nagar	7000	3600	1900
44	Madi Pur	5300	1700	1100
45	Rajouri Garden	3600	2000	900
46	Rani Bagh	4100	3000	1300
47	Vishnu Garden	4000	4200	1400
48	Maya Puri	5500	3650	1600
49	Uttam Nagar	6000	3500	1000
50	Sagar Pur	4400	3800	1000
51	Dabri	4500	3750	1500
52	Mangla Puri	4700	3500	1500
53	Raja Garden	4000	4200	1400
54	Nawada	5600	4400	1600
55	Inder Puri	8000	7300	2300
56	Najafgarh	12000	9100	1500
57	Kapeshera	8000	4000	1000
58	Nangli	9000	5300	1100
59	Bhatti Mines	6000	4000	1000
60	Nizamuddin	4000	5000	1900
61	Sangam Vihar - II	5600	3900	1000
62	Kusumpur Pahari	5300	4250	1000
63	Molarband	6300	4050	1700
64	Govind Puri	8500	6950	1900
65	Mehrauli	5600	6800	1400
66	Khanpur	5900	7250	1300
67	Sangam Vihar	5000	8750	1600
68	Hamdard Nagar	7800	8950	1800
69	Badarpur	5000	5900	2100
70	Okhla	8500	4900	2200
71	Meethapur	8000	3550	1400
72	Zamrood Pur	7000	4250	1600
73	Gautam Puri	9000	5950	2300
74	Jait Pur	10000	5950	1700
75	Shahdara	10500	6400	1800
76	Shri Ram Colony	9500	8050	1400
77	Shiv Vihar	9500	7950	1400

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78	Sonia Vihar	9500	6200	1900
79	Wazirabad	6000	6350	1900
80	Seema Puri	10500	7100	1500
81	Nand Nagri	9800	6800	1500
82	Karawal Nagar	8000	5450	1400
83	Anand Mansarovar	7000	6400	1400
84	Seelam Pur	6000	6700	1300
85	Kardam Puri	10500	7000	1800
86	Sunder Nagri	9000	5500	2100
87	BabarPur	7400	3700	2000
88	Bhagirithi Vihar	4300	2800	1200
89	Gautam Vihar	9200	5600	1700
90	Shakarpur	6000	5800	1000
91	Kondli	7100	8000	1100
92	Geeta Colony	10000	5100	1500
93	Trilok Puri	7000	8150	1600
94	Patpar Ganj	5000	5300	1000
95	DDO (HQ) for Maddapur Khaddar project	5100	3500	1300
TOTAL		655000	530000	150000

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26/3/2018

The DDO/HO/Plan Implementing Officers may ensure that the expenditure under the Schemes during the current financial year does not exceed the Modified Revised Estimates 2017-18.

Excess allocation, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.

This issued with the approval of Competent Authority.

(Signature)
26/3/18
(Madhu Bhatia)
DY. DIRECTOR (ICDS)

No. F 76(1)/Budget/ICDS-WCD/2017-18/ 55725-827

Dated: 26 MAR 2018

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K.G. Marg, New Delhi
- 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 9) Guard File.

(Signature)
(Madhu Bhatia)
DY. DIRECTOR (ICDS)