

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)**

1, PT. RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F 76(1)/Budget/ICDS-WCD/2017-18/

54400-504

Dated:

20/03/2018

20 MAR 2018

To

All CDPOs/DDO, ICDS Projects
& DDO, WCD,
Delhi/New Delhi.

Sub: Re-Allocation of Funds under ICDS –General (CSS) for ICDS Projects functioning under Women and Child Development Department, Govt. of N.C.T. of Delhi during the Current Financial Year 2017-18 for continued implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam

With reference to Finance (Budget) Department letter No.F. 2(4)/2017-18/Fin(B)/257-262 dated 06.03.2018 wherein the Finance (Budget) Department has issued **Modified Authorization** of funds to Department of Women and Child Development to incur the expenditure upto the extent of Rs. 14,24,00,000/- under MH "2235 02 102 55 00 13"-O.E. under the Integrated Child Development Services (CSS) scheme during the current financial year 2017-18.

Accordingly, I am directed to convey the approval of the Competent Authority for re-allocation of funds to the tune of Rs. 14,24,00,000/- (Rs. Fourteen Crore Twenty Four Lakhs only) under MH "2235 02 102 55 00 13"-O.E. to 95 ICDS Projects and ICDS (HQ) in Demand No. 08 during the Current Financial Year 2017-18 as per details given below:

On the basis of the above, the re- allocation of funds for the year 2017-18 is given below:-

MAJOR HEAD 2235 SUB MAJOR HEAD 02 102 SUB HEAD 55 00 13-O.E. ICDS GENERAL (CSS)				
(Rs. in thousand)				
Sl. No.	NAME OF PROJECT	Rent	Office expenses including AWC's Expense and Uniform	Total
1	ALIPUR	0	272	272
2	NARELA	0	242	242
3	JAHANGIR PURI	0	362	362
4	SHAHBAD	0	260	260
5	NANGLOI	0	197	197
6	HOLAMBI KALA	0	206	206
7	BHALASWA	0	233	233
8	BUDHPUR	0	188	188
9	MANGOL PURI	0	284	284
10	KANJHAWLA	0	278	278
11	SULTAN PURI	0	254	254
12	TIKRI KHURD	0	215	215
13	MEER VIHAR	0	206	206

14	ROHINI	0	194	194
15	BURARI	0	221	221
16	AMAN VIHAR	0	212	212
17	BAWANA	0	206	206
18	SAVDA	0	221	221
19	ROHINI-II	0	230	230
20	PREM NAGAR	0	233	233
21	SHAHBAD DAULATPUR	0	185	185
22	NILOTHI	0	236	236
23	PRATAP VIHAR	0	215	215
24	MANGOL PUR KHURD	0	212	212
25	EKTA VIHAR	0	194	194
26	JWALAA PURI	0	194	194
27	NIHAL VIHAR	0	236	236
28	NABI KARIM	0	287	287
29	JAMA MASJID	0	248	248
30	ANAND PARVAT	0	248	248
31	CHANDNI CHDWK	0	206	206
32	BAGH KARE KHAN	0	236	236
33	NIMRI	0	224	224
34	WAZIR PUR	0	260	260
35	TIMARPUR	0	221	221
36	SANGAM PARK	0	176	176
37	HASTSAL	0	236	236
38	TILAK VIHAR	0	314	314
39	SHAKUR PUR	0	281	281
40	KIRTI NAGAR	0	209	209
41	PASCHIM VIHAR	0	203	203
42	TRI NAGAR	0	134	134
43	MOTI NAGAR	0	251	251
44	MADI PUR	0	116	116
45	RAJORI GARDEN	0	128	128
46	Rani bagh	0	158	158
47	VISHNU GARDEN	0	209	209
48	MAYA PURI	0	218	218
49	UTTAM NAGAR	0	194	194
50	SAGAR PUR	0	194	194
51	DABRI	0	194	194
52	MANGLA PURI	0	206	206
53	RAJA GARDEN	0	140	140
54	NAWADA	0	227	227
55	INDER PURI	0	308	308
56	NAJAFGARH	0	357	357
57	KAPASHERA	0	212	212
58	NANGLI	0	263	263
59	BHATTI MINES	0	215	215

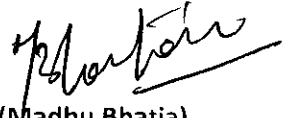
60	MADDANPUR KHADDAR	0	134	134
61	NIZZAMUDDIN	0	209	209
62	SANGAM VIHAR-II	0	209	209
63	KUSUMPUR PAHARI	0	209	209
64	MOLARBAND	0	207	207
65	GOVIND PURI	0	224	224
66	MEHRAULI	0	277	277
67	KHAN PUR	0	251	251
68	SANGAM VIHAR	0	391	391
69	HAMDARD NAGAR	0	326	326
70	BADARPUR	0	201	201
71	OKHLA	0	287	287
72	MEETHAPUR	0	266	266
73	ZAMRODD PUR	0	188	188
74	GAUTAM PURI	0	293	293
75	JAIT PUR	0	272	272
76	SHAHDARA	0	290	290
77	SHRI RAM COLONY	0	230	230
78	SHIV VIHAR	0	264	264
79	SONIA VIHAR	0	230	230
80	WAZIRABAD	0	232	232
81	SEEMA PURI	0	264	264
82	NAND NAGRI	0	260	260
83	KARAWAL NAGAR	0	214	214
84	ANAND MANSAROVER	0	230	230
85	SEELAM PUR	0	234	234
86	KARDAM PURI	0	243	243
87	SUNDER NAGRI	0	216	216
88	BABAR PUR	0	242	242
89	BHAGIRATHI VIHAR	0	209	209
90	GAUTAM VIHAR	0	317	317
91	SHAKKAR PUR	0	206	206
92	KONDLI	0	254	254
93	GEETA CDLDNY	0	305	305
94	TRILOK PURI	0	266	266
95	PATPAR GANJ	0	191	191
96	DDO,WCD	119800	500	120300
	Grand total	119800	22600	142400

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the **GFR, 2017**. Any procurement is done the purchase/procurement Rule applicable in the State/UT is invariably observed.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

These issues with the approval of Competent Authority.


(Madhu Bhatia)
DY. DIRECTOR (ICDS)

No. F 76(1)/Budget/ICDS-WCD/2017-18/ 54400 - 504

Dated: 20 MAR 2018

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K.G. Marg, New Delhi
- 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 9) Guard File.


(Madhu Bhatia)
DY. DIRECTOR (ICDS)