

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.C.T. OF DELHI  
(ICDS-BRANCH)**

**1, PT. RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001.**

No. F 76(2)/Budget/ICDS(HQ)-WCD/2017-18/Pt. File/ 54505-609

Dated: 20/03/2018

To

All CDPOs/DDO, ICDS Projects,  
and DDO, WCD,  
Delhi/New Delhi.

**20 MAR 2018**

Sub: Re-allocation of Revised Estimate 2017-18 under Major Head "2235 & 2236" in r/o Demand No.8.

Madam,

This is in continuation of letter no. F.2 (1)/2017-18/Fin. (B)/233-242 dated 01-03-2018 issued by Joint Secretary Finance (Budget), GNCTD further endorsed by Sr. AO (WCD) HQ vide their letter no. F.76(1)/DWCD/Accts/Budget/BE-RE/2017-18 52442-50 dated 09/03/2018 in which they have intimated the breakup of the allotment of Revised Estimates for the year 2017-18 in respect of Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under the Department as per Demand of Grants for the year 2017-18 for which details is as under:-

(Rs. In Thousand)							
2235 02 102 29 00 13-O.E ICDS (General) STATE SHARE							
Sl. No	Name of Project	Rent of AWCs	Office Expenses including AWCs Expense and Cost of One Uniform	Total	Financial Assistance to Lactating and Nursing Mothers belonging to weaker section of society 2235 02 103 36 00 31	Honorarium to Anganwadi Workers and Helpers (Sub Head) 2235 02 102 38 00 02 - Wages	Scheme for Adolescent Girls (Kishori Shakti Yojana) (Sub Head) 2236 02 101 95 00 50- Other Charges
1	ALIPUR	0	438	438	0	0	0
2	NARELA	0	387	387	0	0	0
3	JAHANGIR PURI	0	618	618	0	0	0
4	SHAHBAD	0	424	424	0	0	0
5	NANGLOI	0	309	309	0	0	0
6	HOLAMBIKALA	0	322	322	0	0	0
7	BHALASWA	0	373	373	0	0	0

●	BUDHPUR	0	295	295	0	0	0
9	MANGOL PURI	0	464	464	0	0	0
10	KANJHAWLA	0	451	451	0	0	0
11	SULTAN PURI	0	412	412	0	0	0
12	TIKRI KHURD	0	346	346	0	0	0
13	MEER VIHAR	0	323	323	0	0	0
14	ROHINI	0	308	308	0	0	0
15	BURARI	0	348	348	0	0	0
16	AMAN VIHAR	0	335	335	0	0	0
17	BAWANA	0	323	323	0	0	0
18	SAVDA	0	359	359	0	0	0
19	ROHINI-II	0	372	372	0	0	0
20	PREM NAGAR	0	373	373	0	0	0
21	SHAHBAD DAULATPUR	0	295	295	0	0	0
22	NILOTHI	0	385	385	0	0	0
23	PRATAP VIHAR	0	346	346	0	0	0
24	MANGOLPUR KHURD	0	333	333	0	0	0
25	EKTA VIHAR	0	307	307	0	0	0
26	JWALAA PURI	0	307	307	0	0	0
27	NIHAL VIHAR	0	385	385	0	0	0
28	NABI KARIM	0	475	475	2	0	685
29	JAMA MASJID	0	399	399	2	0	590
30	ANAND PARVAT	0	400	400	2	0	595
31	CHANDNI CHOWK	0	322	322	2	0	0
32	BAGH KARE KHAN	0	374	374	2	0	560
33	NIMRI	0	360	360	2	0	540
34	WAZIR PUR	0	424	424	2	0	620
35	TIMARPUR	0	348	348	2	0	0
36	SANGAM PARK	0	270	270	2	0	0
37	HASTSAL	0	374	374	0	0	0
38	TILAK VIHAR	0	516	516	0	0	700

39	SHAKUR PUR	0	463	463	0	0	670
40	KIRTI NAGAR	0	333	333	0	0	0
41	PASCHIM VIHAR	0	956	956	0	0	0
42	TRI NAGAR	0	194	194	0	0	0
43	MOTI NAGAR	0	410	410	0	0	0
44	MADI PUR	0	166	166	0	0	0
45	RAJORI GARDEN	0	192	192	0	0	0
46	RANI BAGH	0	243	243	0	0	0
47	VISHNU GARDEN	0	334	334	0	0	0
48	MAYA PURI	0	347	347	0	0	0
49	UTTAM NAGAR	0	308	308	0	0	0
50	SAGAR PUR	0	308	308	0	0	0
51	DABRI	0	307	307	0	0	0
52	MANGLA PURI	0	322	322	0	0	0
53	RAJA GARDEN	0	206	206	0	0	0
54	NAWADA	0	360	360	0	0	0
55	INDER PURI	0	514	514	2	0	735
56	NAJAFGARH	0	606	606	2	0	865
57	KAPASHERA	0	335	335	2	0	0
58	NANGLI	0	425	425	2	0	0
59	BHATTI MINES	0	346	346	2	0	0
60	MADDANPUR KHADAR	0	194	194	2	0	330
61	NIZZAMUDDIN	0	334	334	2	0	505
62	SANGAM VIHAR-II	0	322	322	2	0	0
63	KUSUMPUR PAHARI	0	333	333	2	0	0
64	MOLARBAND	0	322	322	2	0	0
65	GOVIND PURI	0	360	360	2	0	540
66	MEHRAULI	0	450	450	2	0	655
67	KHAN PUR	0	400	400	2	0	595
68	SANGAM VIHAR	0	656	656	2	0	870
69	HAMDARD NAGAR	0	541	541	2	0	780

70	BADARPUR	0	310	310	2	0	480
71	OKHLA	0	475	475	2	0	685
72	MEETHAPUR	0	437	437	2	0	0
73	ZAMROOD PUR	0	294	294	2	0	0
74	GAUTAM PURI	0	488	488	2	0	0
75	JAIT PUR	0	438	438	2	0	0
76	SHAHDARA	0	476	476	2	0	0
77	SRI RAM COLONY	0	372	372	2	0	0
78	SHIV VIHAR	0	423	423	2	0	0
79	SONIA VIHAR	0	372	372	2	0	0
80	WAZIRABAD	0	372	372	2	0	0
81	SEEMA PURI	0	425	425	2	0	0
82	NAND NAGRI	0	424	424	2	0	0
83	KARAWAL NAGAR	0	335	335	2	0	0
84	ANAND MANSAROVER	0	372	372	2	0	0
85	SEELAM PUR	0	373	373	2	0	0
86	KARDAM PURI	0	387	387	2	0	0
87	SUNDER NAGRI	0	346	346	2	0	0
88	BABAR PUR	0	387	387	2	0	0
89	BHAGIRATHI VIHAR	0	323	323	2	0	0
90	GAUTAM VIHAR	0	540	540	2	0	0
91	SHAKKAR PUR	0	323	323	2	0	0
92	KONDLI	0	412	412	2	0	0
93	GEETA COLONY	0	502	502	2	0	0
94	TRILOK PURI	0	437	437	2	0	0
95	PATPAR GANJ	0	296	296	2	0	0
96	DDO,WCD	133874	0	13000 0	0	1100000	0
97	ICDS HQ	0	30000	30000	0	0	0
98	Total	133874	66126	20000 0	100	1100000	12000

(4)

The DDO/HO/Plan Implementing Officers may ensure that the expenditure under Plan Schemes during the current financial year does not exceed the Revised Estimates 2017-18.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HO/Plan Implementing Officers, may be incurred after the obtaining prior sanction of the Competent Authority where necessary and no proposal should be split at their end.

This issued with the approval of Competent Authority.

  
(Madhu Bhatia)  
DY. DIRECTOR (ICDS)

No. F 76(2)/Budget/ICDS(HQ)-WCD/2017-18/Pl. File/ 54505-609

Dated: 20/3/2018

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 8) Guard File.

20 MAR 2018

  
(Madhu Bhatia)  
DY. DIRECTOR (ICDS)

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