

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ACCOUNTS BRANCH)
1, Pt. Ravi Shankar Shukla Lane, K.G. Marg, NEW DELHI – 110001

19/03/2018

F. 76(1)/DWCD/Acctts/Budget/BE-RE/2017-18/ 54044-182

19 MAR 2018
Dated
19 MAR 2018

To,

The All PIO /DD /HOO /DDOs,
Department of Woman & Child Development,
Government of NCT of Delhi.
Delhi/New Delhi

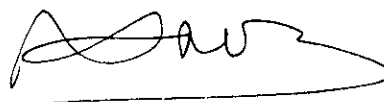
Subject: Allocation of Modified Revised Estimates for the FY 2017-18.

Sir/ Madam,

In pursuance of letter No. F.2(1)/2017-18/-Fin.(B)/sbudget/319 dated 17.03.2018 issued by Finance (Budget) Department regarding modified figures of Revised Estimates in respect of this department under Demand No. 8 - Major Head-'2225', '2235', '2236' & '4235', I am directed to reallocate the Modified Revised Estimates for the Financial Year 2017-18 based on the requirement furnished by respective HOOs/DDOs as per Annexure attached. Further, all the PIO/DD/HOO/DDOs shall ensure that:

1. At the outset, no expenditure is incurred in excess of allocated revised estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
4. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
5. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
6. In case there is any extreme urgency/demand or excess expenditure has been incurred over the RE 2017-18 the same may be intimated to HQ immediately.
7. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
8. **Expenditure up to the month of February 2018 with PAO reconciled statement must be submitted to S.O. (Planning), WCD by 15.03.2018.**
9. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
10. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.

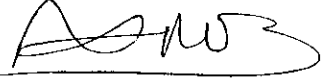
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11. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
12. Onus of any Excess or Savings will be Upon the PIO/DD/HOO concerned.

This issues with prior approval of Director (WCD).

Yours Faithfully



(A.K. ROY)
Sr. Accounts Officer (HQ)

Encl: As stated above

F. 76(1)/DWCD/Acctts/Budget/BE-RE/2017-18/ 54044-182

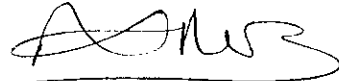
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19 MAR 2018

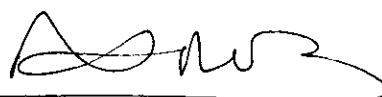
Copy For information & necessary action to:-

1. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4th Level, 'A' -wing, Delhi Secretariat, ND
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
3. The PAO concerned through HOOs/DDOs with the request to entertain bills to the extent of provisions of RE.
4. PS to Secretary (WCD).
5. OSD to Director (WCD)
6. PA to Spl. Director (WCD).
7. All Branch-in-charges, DWCD (HQ), K.G. Marg, New Delhi.



(A.K. ROY)
Sr. Accounts Officer (HQ)

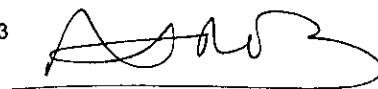
Department of Women & Child Development (DWCD)			
MODIFIED BUDGET FOR THE FINANCIAL YEAR 2017-18 UNDER DEMAND NO. 8			
(Rupees In Thousand)			
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
1	2	3	
Directorate of Women & Child Development			
REVENUE SECTION:			
Major Head "2225"			
2225 Welfare of SC/ST & Backward Classes (Major Head)			
2225 01 Welfare of Scheduled castes (Sub Major Head)			
2225 01 800 - OTHER EXPENDITURE (Minor Head)			
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)			
222501800980001 - Salaries	Supdt, SAB-II	4600	4000
222501800980006 - M.T.	Supdt, SAB-II	220	220
222501800980011 - DTE	Supdt, SAB-II	0	100
222501800980013 - O.E.	Supdt, SAB-II	330	300
222501800980021 - S & M	Supdt, SAB-II	2200	3000
2225 01 800 98 Total - Sanskar Ashram Boys -II (Sub Head)		7350	7620
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)			
222501800970001 - Salaries Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	5750	5100
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	5750	5760
S-Total=		11500	10860
222501800970006 - M.T. Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	1100	800
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	110	100
S-Total=		1210	900
222501800970013 - O.E. Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	330	300
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	500	500
S-Total=		830	800
222501800970021 - S & M Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	2100	2500



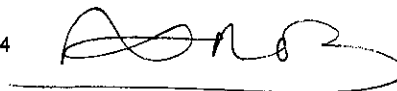
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	3300	4000
S-Total=		5400	6500
2225 01 800 97 Total -Sanskar Ashram for Denotified Tribes & SC Girls and Boys (Sub Head)		18940	19060
2225 01 800 Total - Other Expenditure (Minor Head)		26290	26680
2225 01 Total - Welfare of Schedule Castes (Sub Major Head)		26290	26680
Total of Major Head '2225'		26290	26680
Major Head "2235"			
2235- Social Security and Welfare (Major Head)			
2235 02 -Social Welfare (Sub Major Head)			
2235 02 001 - DIRECTION & ADMIN. (Minor Head)			
2235 02 001 97 - Training Research & Evaluation Unit (Sub Head)			
223502001970001 - Salaries	DDO(HQ), DWCD	8855	13500
223502001970003 - O.T.A.	DDO(HQ), DWCD	0	0
223502001970006 - M.T.	DDO(HQ), DWCD	220	220
223502001970013 - O.E.	DDO(HQ), DWCD	110	110
2235 02 001 97 Total -Training Research & Evaluation Unit (Sub Head)		9185	13830
2235 02 001 86 - Directorate of Women & Child Development (Sub Head)			
223502001860001 - Salaries	DDO(HQ), DWCD	34250	34250
223502001860003 - O.T.A.	DDO(HQ), DWCD	11	11
223502001860006 - M.T.	DDO(HQ), DWCD	1600	1619
223502001860011 - D.T.E.	DDO(HQ), DWCD	305	305
223502001860013 - O.E.	CTB(HQ), DWCD	17050	19000
223502001860021 - S & M	CTB(HQ), DWCD	2750	2750
223502001860026 - Advertiesment & Publicity	RGO(HQ), DWCD	6600	6600
223502001860099 - Information Tecnology	CTB(HQ), DWCD	0	0
223502001869913 - O.E.		10550	10550
2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head)		73116	75085
2235 02 001 85 - Security Internal and Sanitation (DWCD) (Sub Head)			



Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
2235 02 001 850013 - O.E.	CTB(HQ), DWCD	150000	225000
2235 02 001 85 Total - Security Internal and Sanitation (DWCD) (Sub Head)		150000	225000
2235 02 001 Total - Direction and Administration (Minor Head)		232301	313915
2235 02 102 - Child Welfare (Minor Head)			
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)			
223502102980001 - Salaries - Voted			
CHB-I, Alipur	Supdt, CHB-I	11820	11310
CHB-I, Lajpat Nagar	Supdt, CHB-I	8040	6230
CHB-II, Lajpat Nagar	Supdt, CHB-II	7220	4390
CHB(B), Narela	Supdt, CHB(B)	8815	8820
OHB-I, Delhi Gate	Supdt, OHB-I	9760	7505
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	9274	7470
CHB-II, Alipur	Supdt, CHB-II	6990	5975
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0	0
S-Total=		61919	51700
Charged		0	0
223502102980003 - O.T.A.			
CHB-I, Alipur	Supdt, CHB-I	0	0
CHB-I, Lajpat Nagar	Supdt, CHB-I	0	0
CHB-II, Lajpat Nagar	Supdt, CHB-II	0	0
CHB(B), Narela	Supdt, CHB(B)	0	0
OHB-I, Delhi Gate	Supdt, OHB-I	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	0	0
CHB-II, Alipur	Supdt, CHB-II	15	15
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0	0
S-Total=		15	15
223502102980006 - M.T.			
CHB-I, Alipur	Supdt, CHB-I	500	500
CHB-I, Lajpat Nagar	Supdt, CHB-I	150	100
CHB-II, Lajpat Nagar	Supdt, CHB-II	220	100
CHB(B), Narela	Supdt, CHB(B)	800	800
OHB-I, Delhi Gate	Supdt, OHB-I	880	880
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	600	400

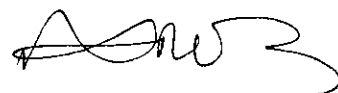


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		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
CHB-II, Alipur	Supdt, CHB-II	300	300
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0	0
S-Total=		3450	3080
223502102980011 - D.T.E.			
CHB-I, Alipur	Supdt, CHB-I	50	50
CHB-I, Lajpat Nagar	Supdt, CHB-I	0	0
CHB-II, Lajpat Nagar	Supdt, CHB-II	0	0
CHB(B), Narela	Supdt, CHB(B)	35	35
OHB-I, Delhi Gate	Supdt, OHB-I	55	100
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	268	275
CHB-II, Alipur	Supdt, CHB-II	30	30
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0	0
S-Total=		438	490
223502102980013 - O.E.			
CHB-I, Alipur	Supdt, CHB-I	8000	8000
CHB-I, Lajpat Nagar	Supdt, CHB-I	1250	950
CHB-II, Lajpat Nagar	Supdt, CHB-II	1200	1000
CHB(B), Narela	Supdt, CHB(B)	56	60
OHB-I, Delhi Gate	Supdt, OHB-I	88	90
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	3220	2000
CHB-II, Alipur	Supdt, CHB-II	1200	1000
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	2255	3000
S-Total=		17269	16100
223502102980021 - S & M			
CHB-I, Alipur	Supdt, CHB-I	6500	6500
CHB-I, Lajpat Nagar	Supdt, CHB-I	4000	3000
CHB-II, Lajpat Nagar	Supdt, CHB-II	4200	3700
CHB(B), Narela	Supdt, CHB(B)	0	0
OHB-I, Delhi Gate	Supdt, OHB-I	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	13225	13600
CHB-II, Alipur	Supdt, CHB-II	2500	2500
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	2640	3600
S-Total=		33065	32900
2235 02 102 98 Total -Children Home/Observation Home for Boys (Sub Head)		116156	104285
Voted		116156	104285
Charged		0	0
2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)			

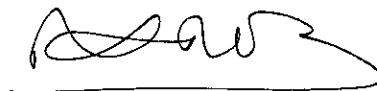


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		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
223502102970001- Salaries - Voted			
CHG-I, Jail Road	Supdt, CHG-I	7800	5000
HHFCLP, Jail Road	Supdt, HHFCLP	5200	3200
CHG-II, Jail Road	Supdt, CHG-II	3450	3500
OHG, Jail Road	Supdt, OHG	6592	3300
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0	0
CHG-IV, Jail Road	Supdt, CHG-IV	0	0
S-Total=		23042	15000
Charged		0	0
223502102970006- M.T.			
CHG-I, Jail Road	Supdt, CHG-I	110	100
HHFCLP, Jail Road	Supdt, HHFCLP	100	100
CHG-II, Jail Road	Supdt, CHG-II	110	110
OHG, Jail Road	Supdt, OHG	220	220
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0	0
CHG-IV, Jail Road	Supdt, CHG-IV	0	0
S-Total=		540	530
223502102970011- D.T. E.			
CHG-I, Jail Road	Supdt, CHG-I	11	11
HHFCLP, Jail Road	Supdt, HHFCLP	0	0
CHG-II, Jail Road	Supdt, CHG-II	11	11
OHG, Jail Road	Supdt, OHG	11	11
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0	0
CHG-IV, Jail Road	Supdt, CHG-IV	0	0
S-Total=		33	33
223502102970013 - O. E.			
CHG-I, Jail Road	Supdt, CHG-I	440	300
HHFCLP, Jail Road	Supdt, HHFCLP	100	100
CHG-II, Jail Road	Supdt, CHG-II	9350	6500
OHG, Jail Road	Supdt, OHG	275	150
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	395	100
CHG-IV, Jail Road	Supdt, CHG-IV	99	100
S-Total=		10659	7250
223502102970021 - S & M			
CHG-I, Jail Road	Supdt, CHG-I	9900	6000
HHFCLP, Jail Road	Supdt, HHFCLP	2500	1200
CHG-II, Jail Road	Supdt, CHG-II	7150	3300
OHG, Jail Road	Supdt, OHG	550	300
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	1584	100
CHG-IV, Jail Road	Supdt, CHG-IV	220	200
S-Total=		21904	11100
2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)			
Voted		56178	33913
Charged		0	0

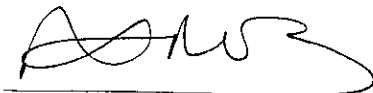
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		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
2235 02 102 92 - After Care Home For Boys (Sub Head)			
223502102920001 - Salaries	Supdt, ACHB	3611	3000
223502102920006 - M.T.	Supdt, ACHB	150	100
223502102920013 - O.E.	Supdt, ACHB	650	800
223502102920014 - R. R. T.	Supdt, ACHB	40	40
223502102920021 - S & M	Supdt, ACHB	1350	1350
2235 02 102 92 Total -After Care Home For Boys (Sub Head)		5801	5290
2235 02 102 89 - Bal Sadan (Sub Head)			
223502102890001 - Salaries	Supdt, Bal Sadan	2700	2500
223502102890006 - M.T.	Supdt, Bal Sadan	330	300
223502102890013 - O.E.	Supdt, Bal Sadan	385	400
223502102890021 - S & M	Supdt, Bal Sadan	0	0
2235 02 102 89 Total -Bal Sadan (Sub Head)		3415	3200
2235 02 102 85- Expansion of Day Care Centre (Sub Head)			
223502102850001 - Salaries	Supdt, EDCC	440	440
223502102850006 - M.T.	Supdt, EDCC	165	170
223502102850013 - O.E.	Supdt, EDCC	110	110
223502102850021 - S & M	Supdt, EDCC	110	110
2235 02 102 85 Total -Expansion of Day Care Centre (Sub Head)		825	830
2235 02 102 77 - Day Care Centre (Sub Head)			
223502102770001 - Salaries	Supdt, DCC	7015	7800
223502102770006 - M.T.	Supdt, DCC	1100	800
223502102770013 - O.E.	Supdt, DCC	330	330
223502102770021 - S & M	Supdt, DCC	165	200
2235 02 102 77 Total -Day Care Centre (Sub Head)		8610	9130
2235 02 102 76 - Counselling & Guidance Bureau (Sub Head)			
223502102760001 - Salaries			
Gulabi Bagh	Supdt, CGB-I, GB	2530	3000
Andha Mugal	Supdt, CGB-II, AM	0	0
S-Total=		2530	3000
223502102760006 - M.T.			
Gulabi Bagh	Supdt, CGB-I, GB	165	150
Andha Mugal	Supdt, CGB-II, AM	0	0
S-Total=		165	150
223502102760013 - O.E.			
Gulabi Bagh	Supdt, CGB-I, GB	110	150
Andha Mugal	Supdt, CGB-II, AM	0	0
S-Total=		110	150



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		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
2235 02 102 76 Total -Counselling & Guidance Bureau (Sub Head)		2805	3300
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)			
223502102750001 - Salaries			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	6555	5300
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	3000	2300
S-Total=		9555	7600
223502102750006 - M.T.			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	165	150
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	100	100
S-Total=		265	250
223502102750013 - O.E.			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	220	220
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	150	100
S-Total=		370	320
223502102750021 - S & M			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	0	0
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	1100	600
S-Total=		1100	600
2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head)		11290	8770
2235 02 102 60 - ICDS Trainning Programme (CSS) (Sub Head)			
223502102600013- O.E.	DD(ICDS)	30000	7500
2235 02 102 60 Total - ICDS Trainning Programme (CSS) (Sub Head)		30000	7500
2235 02 102 59 - Creches (Sub Head)			
223502102590001 - Salaries	Supdt, Creches	4370	3500
223502102590002 - Wages	DD (ICDS)	0	1600
223502102590006 - M.T.	Supdt, Creches	440	150
223502102590013 - O.E.	Supdt, Creches	165	185
223502102590021 - S & M	Supdt, Creches	110	110
2235 02 102 59 Total -Creches (Sub Head)		5085	5545



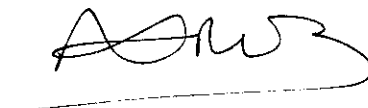
		(Rupees In Thousand)	
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2235 02 102 55 - Integrated Child Development Services (CSS) (Sub Head)			
223502102550001 - Salaries	DD (ICDS)	250000	170000
223502102550002 - Wages	DD (ICDS)	400000	370000
223502102550006 - M.T	DD (ICDS)	0	2000
223502102550013 - O.E.	DD (ICDS)	400000	200000
2235 02 102 55 Total - Integrated Child Development Services (CSS) (Sub Head)		1050000	742000
2235 02 102 54- Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)			
223502102540001 - Salaries	DD (CPU)	12500	12500
223502102540002 - Wages	DD (CPU)	61000	61000
223502102540013 - O.E.	DD (CPU)	6500	6500
2235 02 102 54 Total - Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)		80000	80000
2235 02 102 53 - Foster Care Home Services (Sub Head)			
223502102530001 - Salaries	Supdt, FCHS	3686	2500
223502102530006 - M.T.	Supdt, FCHS	165	100
223502102530011 - D.T. E	Supdt, FCHS	5	5
223502102530013 - O.E.	Supdt, FCHS	66	66
2235 02 102 53 Total- Foster Care Home Services (Sub Head)		3922	2671
2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)			
223502102520001 - Salaries	Supdt, ECH	2827	500
223502102520006 - M.T.	Supdt, ECH	10	10
223502102520013 - O.E.	Supdt, ECH	10	10
223502102520021 - S & M		50	50
2235 02 102 52 Total -Expansion of Cottage Home for Children (Sub Head)		2897	570
2235 02 102 51- Other Scheme (Sub Head)			
223502102510001 - Salaries			
CHG-I, Jail Road	Supdt, CHG-I	3549	1530



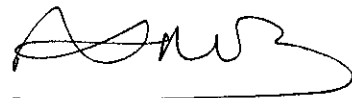
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOD) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
Observation Home for Girls, Jail Road	Supdt, OHG	0	0
HHFCLP, Jail Road	Supdt, HHFCLP	1500	1200
Bal Sadan, Timar Pur	Supdt, Bal Sadan	661	400
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	144	200
CHB-I, Alipur	Supdt, CHB-I	1771	500
VCH-I, Lajpat Nagar	Supdt, VCH-I	600	600
VCH-II, Kalkaji	Supdt, VCH-II	70	70
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	1100	1100
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0	0
CHB-II, Alipur	Supdt, CHB-II	513	700
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	758	1000
CHB(B), Narela	Supdt, CHB(B)	919	700
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Supdt, EEBH	1380	1000
S-Total=		12965	9000
223502102510003 - O.T.A.			
CHG-I, Jail Road	Supdt, CHG-I	0	0
Observation Home for Girls, Jail Road	Supdt, OHG	0	0
HHFCLP, Jail Road	Supdt, HHFCLP	0	0
Bal Sadan, Timar Pur	Supdt, Bal Sadan	0	0
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0	0
CHB-I, Alipur	Supdt, CHB-I	0	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0	0
VCH-II, Kalkaji	Supdt, VCH-II	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0	0
CHB-II, Alipur	Supdt, CHB-II	55	15
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	28	0
CHB(B), Narela	Supdt, CHB(B)	0	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	0	0
S-Total=		83	15
223502102510006 - M.T.			
CHG-I, Jail Road	Supdt, CHG-I	165	70
Observation Home for Girls, Jail Road	Supdt, OHG	0	0
HHFCLP, Jail Road	Supdt, HHFCLP	100	70
Bal Sadan, Timar Pur	Supdt, Bal Sadan	110	75
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0	0
CHB-I, Alipur	Supdt, CHB-I	0	0

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		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
VCH-I, Lajpat Nagar	Supdt, VCH-I	0	0
VCH-II, Kalkaji	Supdt, VCH-II	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0	0
CHB-II, Alipur	Supdt, CHB-II	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0	0
CHB(B), Narela	Supdt, CHB(B)	0	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	55	40
S-Total=		430	255
223502102510013 - O.E.			
CHG-I, Jail Road	Supdt, CHG-I	0	0
Observation Home for Girls, Jail Road	Supdt, OHG	0	0
HHFCLP, Jail Road	Supdt, HHFCLP	0	0
Bal Sadan, Timar Pur	Supdt, Bal Sadan	0	0
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0	0
CHB-I, Alipur	Supdt, CHB-I	0	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0	0
VCH-II, Kalkaji	Supdt, VCH-II	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0	0
CHB-II, Alipur	Supdt, CHB-II	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0	0
CHB(B), Narela	Supdt, CHB(B)	0	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	165	150
S-Total=		165	150
2235 02 102 51 Total - Other Scheme (Sub Head)		13643	9420
2235 02 102 38 - Honorarium to Aanganwari Worker And helpers			
223502102380002 - Wages	DD (ICDS)	650000	1100000
2235 02 102 38 Total - Honorarium to Aanganwari Worker And helpers (Sub Head)		650000	1100000
2235 02 102 33 - Grant-in-Aid to Delhi Social Welfare Board under ICDS (CSS) (Sub head)			
223502102330031 Grant-in-Aid General		1200	0

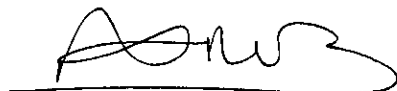
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
223502102330036 Grant-in-Aid Salaries		300	0
2235 02 102 33 Total - Grant-in-Aid to Delhi Social Welfare Board under ICDS (CSS) (Sub head)		1500	0
2235 02 102 32 - Grant-in-Aid to DSWB for Hon to Aganwari workers and helpers (Sub head)			
223502102320031- Grant-in-Aid General		3800	0
223502102320036- Grant-in-Aid Salaries		0	0
2235 02 102 32 Total - Grant-in-Aid for DSWB to Hon to Aganwari workers and helpers (Sub head)		3800	0
2235 02 102 31 - Child Right Commission (Sub Head)			
223502102310031- Grant-in-Aid General	DD (CPU)	13000	16400
223502102310036- Grant-in-Aid Salaries	DD (CPU)	7000	6800
2235 02 102 31 Total - Child Right Commission (Sub Head)		20000	23200
22350210231300042 - ICDS State Share (Sub Head)	DD (ICDS)	2000	5000
22350210231300042 Total - ICDS State Share (Sub Head)		2000	5000
2235 02 102 29 - ICDS (General) - State Share (Sub Head)			
223502102290001 - Salaries	DD (ICDS)	0	51800
223502102290006 - M.T.	DD (ICDS)	0	2000
223502102290013 - O.E.	DD (ICDS)	170000	170000
2235 02 102 29 Total ICDS (General) - State Share (Sub Head)		170000	223800
2235 02 102 28 - Grant-in-Aid DSWB under ICDS State Share (Sub Head)			
223502102280031 - Grant-in-Aid General		650	0



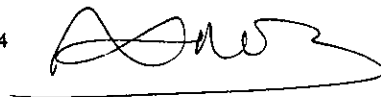
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		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
223502102280036 - Grant-in-Aid Salaries		450	0
2235 02 102 28 Total - Grant-in-Aid DSWB under ICDS State Share (Sub Head)		1100	0
2235 02 102 27 - GIA to State Child Protection Society (CSS) (Sub Head)			
223502102270031 - Grant-in-Aid General	DD (CPU)	70000	48000
223502102270036 - Grant-in-Aid Salaries	DD (CPU)	70000	54000
2235 02 102 27 Total - GIA to State Child Protection Society (CSS) (Sub Head)		140000	102000
2235 02 102 26 - GIA to State Child Protection Society (State Share) (Sub Head)			
223502102260031 - Grant-in-Aid General	DD (CPU)	0	34000
223502102260036 - Grant-in-Aid Salaries	DD (CPU)	0	34000
2235 02 102 26 Total - GIA to State Child Protection Society (State Share) (Sub Head)		0	68000
22350210250042 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)	DD (CPU)	3000	3000
2235 02 102 24 - Beti Bachao Beti Padhao (CSS) (Sub Head)			
223502102240050 - Other Charges	DD (ICDS)	45000	30000
2235 02 102 24 Total - Beti Bachao Beti Padhao (CSS) (Sub Head)		45000	30000
2235 02 102 37 - Mobile Aanganwari Centres under ISSNIP Schemes (CSS) (Sub Head)			
223502102370050 - Other Charges	DD ICDS	0	900



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		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
2235 02 102 37 Total - Mobile Anganwari Centres under ISSNIP Schemes (CSS) (Sub Head)		0	900
2235 02 102 36 - Incentivised Anganwadi Upgradation Scheme (Sub Head)			
223502102360013 - O.E	DD (ICDS)	0	10000
2235 02 102 36 - Total - Incentivised Anganwadi Upgradation Scheme (Sub Head)		0	10000
2235 02 102 23 - National Creches Scheme (CSS) (Sub Head)			
223502102230050 - Other Charges	DD (ICDS)	0	10000
2235 02 102 23 - Total - National Creches Scheme (CSS) (Sub Head)		0	10000
2235 02 102 Total- CHILD WELFARE (Minor Head)		2427027	2592324
2235 02 103 - WOMEN WELFARE (Minor Head)			
2235 02 103 91 - Mahila Ashram (Sub Head)			
223502103910001- Salaries	Supdt, MA(WH)	5060	3000
223502103910006- M.T.	Supdt, MA(WH)	110	300
223502103910013- O.E.	Supdt, MA(WH)	110	110
223502103910021- S & M	Supdt, MA(WH)	220	220
2235 02 103 91 Total - Mahila Ashram (Sub Head)		5500	3630
2235 02 103 90 - After Care Home for Women (Sub Head)			
223502103900001- Salaries	Supdt, ACHW	7200	4300
223502103900006- M.T.	Supdt, ACHW	350	150
223502103900013- O.E.	Supdt, ACHW	250	150
223502103900021- S & M	Supdt, ACHW	2300	1600
2235 02 103 90 Total - After Care Home for Women (Sub Head)		10100	6200
2235 02 103 89 - Work Centre for Women (Sub Head)			
223502103890001- Salaries			



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		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
WCW, Shanker Market	Supdt, WCW, SM	20000	20000
WCW, Jail Road	Supdt, WCW, JR	0	0
S-Total=		20000	20000
223502103890003- O.T.A.			
WCW, Shanker Market	Supdt, WCW, SM	100	0
WCW, Jail Road	Supdt, WCW, JR	0	0
S-Total=		100	0
223502103890006- M.T.			
WCW, Shanker Market	Supdt, WCW, SM	300	400
WCW, Jail Road	Supdt, WCW, JR	0	0
S-Total=		300	400
223502103890013- O.E.			
WCW, Shanker Market	Supdt, WCW, SM	600	600
WCW, Jail Road	Supdt, WCW, JR	0	0
S-Total=		600	600
223502103890014- R.R & T.			
WCW, Shanker Market	Supdt, WCW, SM	0	0
WCW, Jail Road	Supdt, WCW, JR	0	0
S-Total=		0	0
223502103890021- S & M			
WCW, Shanker Market	Supdt, WCW, SM	100	0
WCW, Jail Road	Supdt, WCW, JR	0	0
S-Total=		100	0
2235 02 103 89 Total - Work Centre for Women (Sub Head)		21100	21000
2235 02 103 86 - Anti Dowry Cell (Sub Head)			
223502103860032 - Contribution	PO (RTE)	2700	779
2235 02 103 86 Total - Anti Dowry Cell (Sub Head)		2700	779
2235 02 103 84 - Nari Niketan (Sub Head)			
223502103840001- Salaries Voted	Supdt, Nari Niketan	8400	8400
- Charged	Supdt, Nari Niketan	0	0
223502103840003- O.T.A.	Supdt, Nari Niketan	10	10
223502103840006- M.T.	Supdt, Nari Niketan	400	400
223502103840011- D.T.E.	Supdt, Nari Niketan	0	0
223502103840013- O. E.	Supdt, Nari Niketan	9070	8000
223502103840021- S & M	Supdt, Nari Niketan	4250	3200
2235 02 103 84 Total -Nari Niketan (Sub Head)		22130	20010
Voted		22130	20010



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		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
Charged		0	0
2235 02 103 80 - Other Schemes (Sub Head)			
223502103800001- Salaries	DDO(HQ), DWCD	7200	6000
223502103800006- M.T.	DDO(HQ), DWCD	110	110
223502103800011- D.T.E.	DDO(HQ), DWCD	11	11
223502103800013- O.E.	CTB (HQ), DWCD	330	330
2235 02 103 80 Total - Other Schemes (Sub Head)		7651	6451
2235 02 103 79 - Short Stay Home for Women in Distress (Sub Head)			
223502103790001- Salaries	Supdt, SSHW	6486	4000
223502103790006- M.T.	Supdt, SSHW	110	400
223502103790011- D.T.E.	Supdt, SSHW	0	0
223502103790013- O.E.	Supdt, SSHW	440	440
223502103790021- S & M	Supdt, SSHW	3300	3300
2235 02 103 79 Total - Short Stay Home for Women in Distress (Sub Head)		10336	8140
2235 02 103 53 - State Commission of Women (Sub Head)			
223502103530031- Grant-in-Aid - General	DD (WEC)	146200	146200
223502103530035- Grant for creation Capital Assets	DD (WEC)	0	0
223502103530036- Grant-in-Aid - Salaries	DD (WEC)	53800	53800
2235 02 103 53 Total - State Commission of Women (Sub Head)		200000	200000
2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)			
223502103450031 Grant-in-Aid - General	DD (FAS)	100000	80000
2235 02 103 45 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)		100000	80000
2235 02 103 44 - Creches (Sub Head)			

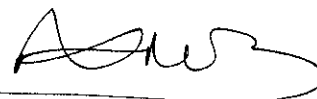
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
223502103440001- Salaries	Supdt, Creches	1725	1000
223502103440006- M.T.	Supdt, Creches	165	150
223502103440013- O.E.	Supdt, Creches	165	150
223502103440021- S & M	Supdt, Creches	110	50
2235 02 103 44 Total - Creches (Sub Head)		2165	1350
2235 02 103 42 - Working Women Hostel (Sub Head)			
223502103420013 O.E.	DD (WEC)	5000	500
2235 02 103 42 Total - Working Women Hostel (Sub Head)		5000	500
2235 02 103 41 - Staff in Children and Women Institution (Sub Head)			
223502103410001 - Salaries			
OHB-II, Sewa Kutir	Supdt, OHB-II	0	0
CHB-I, Lajpat Nagar	Supdt, CHB-I	1500	1300
CHG-I, Jail Road	Supdt, CHG-I	0	0
OHG, Jail Road	Supdt, OHG	0	0
CHB-I, Alipur	Supdt, CHG-I	900	1200
Nari Niketan, Jail Road	Supdt, Nari Niketan	5000	4200
Widow Home, Jail Road	Supdt, Widow Home	0	0
After Care Home for Boys, Narela	Supdt, ACHB	600	500
2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head)		8000	7200
2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)			
223502103400001 - Salaries	DD (WEC)	6500	8500
223502103400002 - Wages	DD (WEC)	2000	2400
223502103400013 - O.E.	DD (WEC)	500	500
2235 02 103 40 Total - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)		9000	11400
2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)			
223502103360031 - Grant-in-Aid - General	DD (WEC)	100	100

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		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
2235 02 103 36 Total - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)		100	100
2235 02 103 34 - Pension to Widows (Sub Head)			
223502103340004 - Pension	DD (FAS)	4000000	4400000
2235 02 103 34 Total - Pension to Widows (Sub Head)		4000000	4400000
2235 02 103 33 - Ladli Yojna (Sub Head)			
223502103330001 - Salaries	DD (Ladli)	500	0
223502103330002 - Wages	DD (Ladli)	5000	6300
223502103330013 - O.E.	DD (Ladli)	2500	2400
223502103330050 - Other Charges	DD (Ladli)	992000	936000
2235 02 103 33 Total - Ladli Yojna (Sub Head)		1000000	944700
2235 02 103 32- Mental Health Unit (Sub Head)			
223502103320050 -Other Charges			
Nari Niketan, Jail Road	Supdt, Nari Niketan	3700	2800
Sanskar Ashram for Girls, Dilshad Garden, Dilshad Garden	Supdt, SAG	1500	1500
CHB-I, Alipur	Supdt, CHB-I	1500	1500
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	2300	1800
CHB - II, Lajpat Nagar		800	800
2235 02 103 32 - Total Mental Health Unit (Sub Head)		9800	8400
2235 02 103 31 - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CSS) (Sub Head)			
223502103310001 - Salaries		1500	0
223502103310013 - O.E.		900	0
223502103310050 - Other Charges		57600	20000
2235 02 103 31 Total - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CSS) (Sub Head)		60000	20000

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		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
2235 02 103 29 - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) (CSS) (SCSP) (Sub Head)			
223502103290050 - Other Charges		36000	10000
2235 02 103 29 Total - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) (CSS) (SCSP) (Sub Head)		36000	10000
2235 02 103 28 - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) State Share (Sub Head)			
223502103280001 - Salaries	DD (FAS)	1000	1400
223502103280013 - O.E.	DD (FAS)	600	0
223502103280050 - Other Charges	DD (FAS)	36400	0
2235 02 103 28 Total - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) State Share (Sub Head)		38000	1400
2235 02 103 27 - Women in Distress Helpline (Sub Head)			
223502103270050 - Other Charges		0	0
2235 02 103 27 Total - Women in Distress Helpline (Sub Head)		0	0
2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)			
223502103250031 - Grant-in-Aid - General	DD (WEC)	7400	7400
2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)		7400	7400
22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head)			
223502103240001 - Salaries	DD (WEC)	0	5700
223502103240013 - O.E.	DD (WEC)	0	2300

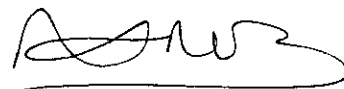
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		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
22350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head)		0	8000
22350210323 - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)			
223502103230001 - Salaries	DD (WEC)	0	2500
223502103230013 - O.E	DD (WEC)	0	2500
22350210323 - Total - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)		0	5000
22350210322 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (Sub Head)			
223502103220050 - Other Charges	DD (FAS)	0	135000
		0	135000
22350210321 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)			
223502103210001 - Salaries	PMMVY	0	5000
223502103210013 - O.E	PMMVY	0	7600
223502103210050 - Other Charges	PMMVY	0	26400
22350210321 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)		0	39000
22350210320 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)			
223502103200001 - Salaries	PMMVY	0	3300
223502103200013 - O.E	PMMVY	0	5000
223502103200050 - Other Charges	PMMVY	0	110300

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
22350210320 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)		0	118600
2235 02 103 Total -WOMEN WELFARE (Minor Head)		5554982	6064260
		5554982	6064260
	Charged	0	0
2235 02 107 - Assistance to Voluntry Organisations (Minor Head)			
2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)			
223502107930031- Grant- in- aid General	DDO(HQ), DWCD	9500	9500
223502107930035- Grant for creation of capital assets	DDO(HQ), DWCD	500	500
223502107930036- Grant- in -aid- Salaries	DDO(HQ), DWCD	8480	8400
2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)		18480	18400
2235 02 107 Total - Assistance to voluntary organisations (Minor Head)		18480	18400
2235 02 200 - Other Programmes (Minor Head)			
2235 02 200 89- Bhagidari- new initiative in social development (Sub Head)			
223502200890031- Grant- in- aid General	PO (RTE)	18500	30000
223502200890035- Grant for creation of capital assets	PO (RTE)	0	0
223502200890036- Grant-in-Aid salaries	PO (RTE)	31500	120000
2235 02 200 89 Total - Bhagyadari- new initiative in social development (Sub Head)		50000	150000
2235 02 200 83 - State programme/events for socially & physically disadvantaged persons (Sub Head)			
223502200830050- other charges	PO (RTE)	4000	500
2235 02 200 83 Total - State programme/events for socially & physically disadvantaged persons (Sub Head)		4000	500

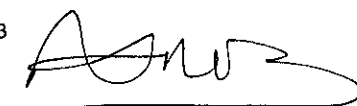


Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head)			
223502200820050- Other Charges	PO (RTE)	100	100
2235 02 200 82 Total - Implementation of the recommendation of HRD Report (Sub Head)		100	100
2235 02 200 Total - Other programme (Minor Head)		54100	150600
2235 02 789 - Special component plan for Scheduled Caste (Minor Head)			
2235 02 789 97 - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)			
223502789970031- Grant-in-Aid General	DD (FAS)	10000	6000
2235 02 789 97 Total - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)		10000	6000
2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)			
223502789960004- Pensions	DD (FAS)	450000	600000
2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)		450000	600000
2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)			
223502789950032 - Contribution	DD (LADLI)	100000	74000
2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)		100000	74000
2235 02 789 94 - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share (SCSP) (Sub Head)			
223502789940001 - Salaries	DD (FAS)	1000	1021
223502789940013 - O.E.	DD (FAS)	500	0

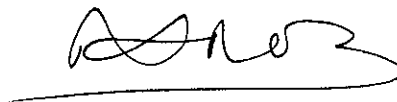
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
223502789940050 - Other Charges	DD (FAS)	22500	0
2235 02 789 94 Total - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share)		24000	1021
2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head)		584000	681021
2235 02 800 - Other Expenditure (Minor Head)			
2235 02 800 85 - Village Cottage Home (Sub Head)			
223502800850001- Salaries			
VCH-I, Lajpat Nagar	Supdt, VCH-I	6600	4500
VCH-II, Kalkaji	Supdt, VCH-II	3000	2500
VCH-III, Lajpat Nagar	Supdt, VCH-III	9000	8000
S-Total=		18600	15000
223502800850003- O.T.A.			
VCH-I, Lajpat Nagar	Supdt, VCH-I	0	0
VCH-II, Kalkaji	Supdt, VCH-II	0	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	0	0
S-Total=		0	0
223502800850006- M.T.			
VCH-I, Lajpat Nagar	Supdt, VCH-I	200	200
VCH-II, Kalkaji	Supdt, VCH-II	200	200
VCH-III, Lajpat Nagar	Supdt, VCH-III	200	200
S-Total=		600	600
223502800850011- D.T.E.			
VCH-I, Lajpat Nagar	Supdt, VCH-I	0	0
VCH-II, Kalkaji	Supdt, VCH-II	0	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	0	0
S-Total=		0	0
223502800850013- O.E.			
VCH-I, Lajpat Nagar	Supdt, VCH-I	1000	750
VCH-II, Kalkaji	Supdt, VCH-II	0	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	500	250
S-Total=		1500	1000
223502800850021- S & M			
VCH-I, Lajpat Nagar	Supdt, VCH-I	1400	1100
VCH-II, Kalkaji	Supdt, VCH-II	0	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	1200	900
S-Total=		2600	2000
2235 02 800 85 Total -Village Cottage Home (Sub Head)		23300	18600



Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
		23300	18600
Voted			
Charged		0	0
2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)			
223502800760013- Office Expenses	Supdt, OHB-II	200	200
2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		200	200
2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)			
223502800720050 - Other Charges	PO (RTE)	10000	5600
2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head)		10000	5600
2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head)			
223502800640050 - Other Charges	RTE(HQ), DWCD	200	200
2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head)		200	200
2235 02 800 63- Grant for Research, Evaluation & Publication (DWCD)(Sub Head)			
223502800630031 -Grant- in- aid- Gerenal	RTE(HQ), DWCD	120	100
2235 02 800 63 Total - Grant for Research, Evaluation & Publication (DWCD)(Sub Head)		120	100
2235 02 800 Total - Other Expenditure (Minor Head)		33820	24700
Total		33820	24700
2235 02 Total - Social Welfare (Sub Major Head)		8904710	9845220
Voted		8904710	9845220
Charged		0	0
Total Major Head "2235"		8904710	9845220
Voted		8904710	9845220

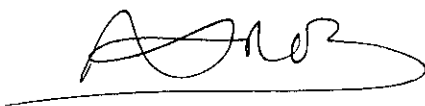


Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
Charged		0	0
MAJOR HEAD "2236"			
2236- Nutrition (Major Head)			
2236 02- Distribution of Nutrition food and beverages (Sub Major Head)			
2236 02 101 Special Nutrition programme Minor Head			
2236 02 101 95 - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)			
223602101950050 - Other Charges	DD (ICDS)	14000	12000
2236 02 101 95 Total - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)		14000	12000
2236 02 101 90 - Supplementary Nutrition Programme (Sub Head)			
223602101900050 - Other Charges	DD (ICDS)	650000	530000
Supplementary Nutrition Programme (Sub Head)		650000	530000
2236 02 101 83 - Kishori Shakti Yojna (CSS) (Sub Head)			
223602101830050 - Other Charges	DD (ICDS)	2200	1300
2236 02 101 83 Total - Kishori Shakti Yojna (CSS) (Sub Head)		2200	1300
2236 02 101 82 Supplementary Nutrition Programme (CSS) (Sub Head)			
223602101820050 - Other Charges	DD (ICDS)	800000	676600
2236 02 101 82 Total - Supplementary Nutrition Programme (CSS) (Sub Head)		800000	676600
2236 02 101 81 - Grant-in-Aid to DSWB for supplementary nutrition programme (Sub Head)			
223602101810031 - Grant-in-Aid General		15000	0

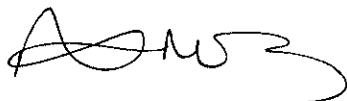


Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
2236 02 101 81 Total - Grant-in-Aid to DSWB for supplementary nutrition programme (Sub Head)		15000	0
2236 02 101 78 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)			
223602101780050 - Other Charges	DD (ICDS)	70000	30000
2236 02 101 78 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)		70000	30000
2236 02 101 77 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)			
223602101770050 - Other Charges	DD (ICDS)	90000	90000
2236 02 101 77 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)		90000	90000
2236 02 101 76 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)			
223602101760050 - Other Charges	DD (ICDS)	7800	3000
2236 02 101 76 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)		7800	3000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
2236 02 101 75 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)			
223602101750050	DD ICDS	0	5200
2236 02 101 75 - Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)		0	5200
2236 02 101 74 - Kishori Shakti Yojna (State Share) (Sub Head)			
223602101740050	DD ICDS	0	900
2236 02 101 74 - Total - Kishori Shakti Yojna (State Share) (Sub Head)		0	900
2236 02 101 Total- Special Nutrition Programme (Minor Head)		1649000	1349000
2236 02 789 - Special Component Plan for Schedule Caste (Minor Head)			
2236 02 789 94 - Supplementary Nutrition Programme (SCSP) (Sub			
223602789940050 - Other Charges	DD (ICDS)	150000	150000
2236 02 789 94 Total - Supplementary Nutrition		150000	150000
2236 02 789 92 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (CSS) (Sub Head)			
223602789920050 - Other Charges	DD (ICDS)	30000	20000



Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
2236 02 789 92 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (CSS) (Sub Head)		30000	20000
2236 02 789 91 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (State Share) (Sub Head)			
223602789910050 - Other Charges	DD (ICDS)	41000	41000
2236 02 789 91 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (State Share) (Sub Head)		41000	41000
2236 02 789 Total - Special Component Plan for Schedule Castes (Minor Head)		221000	211000
2236 02 Total - Distribution of Nutrition food and beverages (Sub Major Head)		1870000	1560000
2236 TOTAL MAJOR HEAD "2236"		1870000	1560000
TOTAL REVENUE SECTION		10801000	11431900
Voted		10801000	11431900
Charged		0	0
CAPITAL SECTION			
MAJOR HEAD "4235"			
4235- Capital outlay on social security and welfare (major head)			
4235 02- Social Welfare (Sub Major Head)			
423502102 Child's Welfare (Minor Head)			
42350210298 - CCTV in each Aanganwadi Centre (Sub Head)			



Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand)	
		Budget Estimates 2017-18 as per Demand Book	Revised Estimates 2017-18
423502102980053 - Major Works	DD ICDS	0	10000
42350210298 - Total - CCTV in each Aanganwadi Centre (Sub Head)		0	10000
423502102 Total - Child's Welfare (Minor Head)		0	10000
4235 02 103- Womens Welfare (Minor Head)			
4235 02 103 98 - Construction of Working Women hostel (Sub head)			
423502103980053 - Major Works		185000	0
4235 02 103 98 Total - Construction of Working Women hostel (Sub head)		185000	0
2235 02 103 Total - Women Welfare (Minor Head)		185000	0
4235 02 800 - Other Expenditure (Minor Head)			
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)			
423502800930027 - Minor Works	DD ESTATE	15000	15000
4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		15000	15000
4235 02 800 Total - Other Expenditure (Minor Head)		15000	15000
4235 02 Total - Social Welfare Sub Major Head		200000	25000
Total Major Head "4235"		200000	25000
TOTAL CAPITAL SECTION		200000	25000
TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT		11001000	11456900
VOTED		11001000	11456900
CHARGED		0	0

ASW