

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)
1, PT. RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001.**

No. F 76(1)/Budget/ICDS-WCD/2017-18/ 53858-962

Dated:

To

All CDPOs/DDO, ICDS Projects,
and DDO, WCD,
Delhi/New Delhi.

10 MAR 2018

Sub: Allocation of Funds under Supplementary Nutrition Programme (CSS) for ICDS Projects functioning under Women and Child Development Department, Govt. of N.C.T. of Delhi during the year 2017-18 for continued implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam

With reference to Finance (Budget) Department letter No.F. 2(4)/2017-18/Fin(B)/918-923 dated 23.05.2017, No.1203-1208 dated 31.08.2017 and No. F. 2(4)/2017-18/Fin(B)/246-251 dated 05.03.2018 wherein the Finance (Budget) Department has authorized the funds to Department of Women and Child Development to incur the expenditure upto the extent of Rs.65,50,00,000/- (Rs.20,00,00,000/- + Rs. 30,50,00,000/- + Rs. 15,00,00,000/-) under Supplementary Nutrition Programme (CSS). I am directed to convey the approval of the Competent Authority for allocation of funds to the tune of Rs. 65,50,00,000/- (Rs. Sixty Five Crore Fifty Lakhs only) to 95 ICDS Projects under the Major head 2236, sub Major Head 02, Minor Head 101, Sub Head 82, Detailed Head 00, Object Head 50-Other Charges, Supplementary Nutrition Programme (CSS) in Demand No. 8 during the Financial Year 2017-18, as per details below:-

Sl.No.	NAME OF PROJECT	(Rs. in Thousands)	
		SUPPLEMENTARY NUTRITION PROGRAMME (CSS)	
		<u>2236 02 101 82 00 50- Other Charges</u>	
1	ALIPUR		8000
2	NARELA		11000
3	JAHANGIR PURI		13500
4	SHAHBAD		6200
5	NANGLOI		5800
6	HOLAMBIKALA		9600
7	BHALASWA		9900
8	BUDHPUR		9500
9	MANGOL PURI		8500
10	KANJHAWLA		13400
11	SULTAN PURI		5800
12	TIKRI KHURD		7500
13	MEER VIHAR		7500
14	ROHINI		5500
15	BURARI		10300
16	AMAN VIHAR		7500
17	BAWANA		8000
18	SAVDA		5800
19	ROHINI-II		9800
20	PREM NAGAR		8500

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21	SHAHBAD DAULATPUR	
22	NILOTHI	6000
23	PRATAP VIHAR	8500
24	MANGOLPUR KHURD	7300
25	EKTA VIHAR	6500
26	JWALAA PURI	5500
27	NIHAL VIHAR	7000
28	NABI KARIM	6700
29	JAMA MASJID	6500
30	ANAND PARVAT	4500
31	CHANDNI CHOWK	5200
32	BAGH KARE KHAN	5000
33	NIMRI	4800
34	WAZIR PUR	3300
35	TIMARPUR	5800
36	SANGAM PARK	5300
37	HASTSAL	5000
38	TILAK VIHAR	5700
39	SHAKUR PUR	6600
40	KIRTI NAGAR	7300
41	PASCHIM VIHAR	5900
42	TRI NAGAR	5800
43	MOTI NAGAR	3800
44	MADI PUR	6300
45	RAJORI GARDEN	3300
46	RANI BAGH	3200
47	VISHNU GARDEN	4500
48	MAYA PURI	6000
49	UTTAM NAGAR	6000
50	SAGAR PUR	10300
51	DABRI	4800
52	MANGLA PURI	4500
53	RAJA GARDEN	4900
54	NAWADA	4700
55	INDER PURI	5000
56	NAJAFGARH	5800
57	KAPASHERA	10500
58	NANGLI	6500
59	BHATTI MINES	7000
60	NIZZAMUDDIN	7500
61	SANGAM VIHAR-II	5500
62	KUSUMPUR PAHARI	5900
63	MOLARBAND	5500
64	GOVIND PURI	6500
65	MEHRAULI	6500
66	KHAN PUR	7800
67	SANGAM VIHAR	6500
68	HAMDARD NAGAR	5500
69	BADARPUR	5200
70	OKHLA	4300
71	MEETHAPUR	6300
		7600

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M. S. S. S.


72	ZAMROOD PUR	4800
73	GAUTAM PURI	8500
74	JAIT PUR	8000
75	SHAHDARA	8500
76	SRI RAM COLONY	7500
77	SHIV VIHAR	7500
78	SONIA VIHAR	7500
79	WAZIRABAD	6800
80	SEEMA PURI	8500
81	NAND NAGRI	7800
82	KARAWAL NAGAR	6000
83	ANAND MANSAROVER	8500
84	SEELAM PUR	7000
85	KARDAM PURI	8500
86	SUNDER NAGRI	6500
87	BABAR PUR	8500
88	BHAGIRATHI VIHAR	7000
89	GAUTAM VIHAR	12000
90	SHAKKAR PUR	9300
91	KONDLI	7400
92	GEETA COLONY	9400
93	TRILOK PURI	7500
94	PATPAR GANJ	5500
95	DDO(WCD-HQ) for MADANPUR KHADAR	3000
	Total	655000

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the GFR, 2017. Any procurement is done the purchase/procurement Rule applicable in the State/UT is invariably observed.

The expenditure incurred on evening snacks providing to Anganwadi-Cum-Creche children should also meet out under this Head of Account.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ by 1st of every month so that request can be made for the release of further installment to Govt. of India in time.

All CDPOs/DDOs may submit additional requirement/ modification, if required with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations of this entire fund requirement of the requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.


(Madhu Bhatia)
16/3/18
DY. DIRECTOR (ICDS)

No. F 76(1)/Budget/ICDS-WCD/2017-18/ 53858-962

Dated:

19 MAR 2018

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K.G. Marg, New Delhi
- 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 9) Guard File.

(Madhu Bhatia)
DY. DIRECTOR (ICDS)

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