

**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT. OF NCT. OF DELHI,
1-A CANNING LANE, K.G. MARG, NEW DELHI
(CHILD PROTECTION UNIT)**

F. No. 61 (1056)/Expn./DD(CPU)/DWCD/2017-18/ 53608-627

16/3/2018

Dated:

16 MAR 2018

ORDER

This is in continuation with the order vide no. F. No. 61 (1056)/Expn./DD(CPU)/DWCD/2017-18/6469-87 dated 08.06.2017, In exercise of the powers of Head of the Department vested with the Director Women & Child Development. The funds for salaries are reallocated under from **Major Head "2235" (CSS) and Sub Head 223502102270036** to the heads of the institution as below. The funding pattern in ICPS being 60% CSS & 40% State Share, the department has now received state share in RE in demand no. 8 for F.Y. 2017-18 in Major Head 22350210226. Hence **funds for salaries are being allocated to Heads of Institutions from State Share MH " 2235 " and Sub Head 223502102260036** as mentioned below :

S. No.	Name & Address of the Homes	Post declared DDO/HO	Budget allocated Earlier for the year 2017-18 223502102270036 (CSS) Grant in Aid Salaries	Budget reallocated for the year 2017-18 223502102270036 (CSS) Grant in Aid Salaries	Budget allocated as per RE in State Share for the year 2017-18 under MH 223502102260036 (SS) Grant in Aid Salaries
1.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	45,00,000	50,00,000	-
2.	Place of Safety/Special Home for Boys, 1, Magazine Road, Majnu Ka Tila, Delhi.	Supdt., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	30,00,000	24,00,000	-
3.	Phulwari Children Home for Boys-I, Alipur, Delhi.	Supdt., CHB-I, Alipur.	30,00,000	30,00,000	-
4.	Ashiana Children Home for Boys-II, Alipur, Delhi.	Supdt., CHB-II	30,00,000	28,50,000	-
5.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	6,00,000	3,84,000	-
6.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	5,00,000	1,41,000	-

7.	Anupama Children Home for Girls-I, Jail Road, New Delhi	Supdt., CHG-I, Jail Road, Delhi.	35,00,000	35,00,000	9,00,000
8.	Anukriti Children Home for Girls-II, Jail Road, New Delhi.	Supdt., CHG-II, Jail Road, Delhi.	20,00,000	20,00,000	10,00,000
9.	Village Cottage Home-I (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-I, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	12,00,000	12,00,000	5,64,000
10.	Village Cottage Home-II, (for Boys & Girls), PWD Barracks, B-Block, Kalkaji, New Delhi.	Supdt., VCH-II, PWD Barracks, B-Block, Kalkaji, New Delhi.	11,00,000	8,56,000	-
11.	Village Cottage Home-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	11,00,000	11,00,000	-
12.	Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi	Supdt., HHCLAP, Nirmal Chhaya Complex, Jail Road, New Delhi.	20,00,000	17,50,000	-
13.	Sanskar Ashram for Boys-I, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-I, Dilshad Garden	25,00,000	27,00,000	55,000
14.	Sanskar Ashram for Girls, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Girls, Dilshad Garden, Delhi.	40,00,000	51,19,000	8,81,000
		Total	3,20,00,000	3,20,00,000	34,00,000

The above budget is allocated to above institutions for payment of salaries of engagement of staff vide order No. 6(48)/DWCD/Admn./JJ Act. Posting/2013/34157-67 dt. 23.01.2017 valid w.e.f. 01.10.2016 to 31.10.2017 as per the allocation of funds by G.O.I. under Integrated Child Protection Scheme and in accordance with letter No. F.2(4)/2017-18/Fin(B)/959-964 dt. 30.05.2017 of Finance Budget Department regarding authorization of Funds-Demand No. 8 (CSS). The above budget is applicable for contractual posts as under:-

Sl. No.	Order No. & Dt.	Post
1.	No. 6(48)/DWCD/Admn./JJ Act. Posting/2013 /34157-67 dt. 23.01.2017	Doctor
	Valid w.e.f. 01.10.2016 to 31.10.2017	Superintendent
		Physiotherapist
		Staff Nurse
		Counselor
		Welfare Officer
		House Father/Mother

The respective DDO/HO's of the above Schemes are requested to submit monthly expenditure statement to the Child Welfare Branch by the 5th of every month.

This issues with the prior approval of Director, Women & Child Development.


Dy. Director (CPU)

F. No. 61 (1056)/Expn./DD(CPU)/DWCD/2017-18/ 53608-627

Dated: 6 MAR 2018

Copy to:

1. PA to Special Director, DWCD, GNCTD, 1-A, Canning Lane, K. G. Marg, New Delhi-110001.
2. The Assistant Accounts Officer, Department of Women & Child Development, GNCTD, 1-A, Canning Lane, K. G. Marg, New Delhi-110001.
3. PAO concerned through DDO/HOO.
4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
6. The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
8. The Superintendent, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
9. The Superintendent, Place of Safety/Special Home for Boys, 1, Magazine Road, Majnu Ka Tila, Delhi-110054
10. The Superintendent, Phulwari Children Home for Boys-I, Alipur, Delhi-110036
11. The Superintendent, Ashiana Children Home for Boys-I, Alipur, Delhi-110036
12. The Superintendent, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
13. The Superintendent, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
14. The Superintendent, Anupama Children Home for Girls-I, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
15. The Superintendent, Anukriti Children Home for Girls-II, Jail Road, New Delhi-110058
16. The Superintendent, Village Cottage Home-I, II & III (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, New Delhi-110024.
17. The Superintendent, Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
18. The Superintendent, Sanskar Ashram for Boys-I, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
19. The Superintendent, Sanskar Ashram for Girls, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
20. The Accounts Officer, Department of Women & Child Development, GNCTD, 1-A, Canning Lane, K. G. Marg, New Delhi-110001.


Dy. Director (CPU)

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