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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)**

1, Pt. RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F 76(1)/Budget/ICDS-WCD/2017-18/ 53144-248

Dated:

4 MAR 2018

To

All CDPOs/DDO, ICDS Projects,
and DDO(HQ), WCD,
Delhi/New Delhi.

Sub: Re-Allocation of Funds under ICDS –General (CSS) for ICDS Projects functioning under Women and Child Development Department, Govt. of N.C.T. of Delhi during the Current Financial Year 2017-18 for continued implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam

With reference to Finance (Budget) Department letter No.F. 2(4)/2017-18/Fin(B)/257-262 dated 06.03.2018 wherein the Finance (Budget) Department has issued modified authorization of funds to Department of Women and Child Development to incur the expenditure upto the extent of Rs. 16,40,00,000/- under Salaries Head and Rs. 40,00,00,000/- under -Wages Head under the Integrated Child Development Services (CSS) scheme during the current financial year 2017-18. I am directed to convey the approval of the Competent Authority for allocation of funds to the tune of Rs. 16,40,00,000/- (Rs. Sixteen Crore Forty Lakhs only) under MH "2235 02 102 55 00 01"-Salaries & Rs. 40,00,00,000/- (Rs. Forty Crore only) under MH "2235 02 102 55 00 02"-Wages to 95 ICDS Projects and ICDS (HQ) in Demand No. 08 during the Current Financial Year 2017-18 as per details given below:

(Rupees in thousands)

S. N.	NAME OF PROJECT	MH "2235-02-102-55-00-01"- SALARY	MH "2235-02-102-55-00-02- Wages
1	Alipur	3441	0
2	Narela	4335	0
3	Jahangir Puri	2800	0
4	Shahbad	2240	0
5	Nangloi	1225	0
6	Holambi Kalan	2665	0
7	Bhalswa	794	0
8	Budh pur	2750	0
9	Mangol Puri	2250	0
10	Kanjhawala	1086	0
11	Sultan Puri	1601	0
12	Tikri Khurd	1259	0
13	Meer Vihar	1671	0
14	Rohini	750	0
15	Burari	1304	0

16	Aman Vihar	950	0
17	Bawana	1630	0
18	Savada	729	0
19	Rohini-II	200	0
20	Prem Nagar	658	0
21	Shahbad Daulatpur	1123	0
22	Nilothi	1583	0
23	Pratap Vihar	537	0
24	Mangolpur khurd	275	0
25	Ekta Vihar	0	0
26	Jwala Puri	0	0
27	Nihal Vihar	1100	0
28	Nabi Karim	529	0
29	Jama Masjid	2692	0
30	Anand Parvat	1109	0
31	Chandni Chowk	632	0
32	Bagh Kare Khan	2396	0
33	Nimri	2156	0
34	Wazir pur	1268	0
35	Timarpur	1620	0
36	Sangam Park	740	0
37	Hastsal	938	0
38	Tilak Vihar	2448	0
39	Shakurpur	3935	0
40	Kirti Nagar	1357	0
41	Paschim Vihar	947	0
42	Tri Nagar	1121	0
43	Moti Nagar	178	0
44	Madi Pur	1262	0
45	Rajouri Garden	1185	0
46	Rani Bagh	1514	0
47	Vishnu Garden	926	0
48	Maya Puri	1841	0
49	Uttam Nagar	1305	0
50	Sagar Pur	1158	0
51	Dabri	153	0
52	Mangla Puri	398	0
53	Raja Garden	1486	0
54	Nawada	399	0
55	Inder Puri	3550	0
56	Najafgarh	3129	0
57	Kapeshera	1176	0
58	Nangli	912	0

59	Bhatti Mines	1183	0
60	Madanpur Khadar	0	0
61	Nizzamuddin	2620	0
62	Sangam Vihar - II	800	0
63	Kusumpur Pahari	2450	0
64	Molarband	1298	0
65	Govind Puri	2495	0
66	Mehrauli	1486	0
67	Khanpur	3519	0
68	Sangam Vihar	4050	0
69	Hamdard Nagar	1500	0
70	Badarpur	3050	0
71	Okhla	1765	0
72	Meethapur	532	0
73	Zamrood Pur	0	0
74	Gautam Puri	1559	0
75	Jait Pur	852	0
76	Shahdara	3575	0
77	Shri Ram Colony	1605	0
78	Shiv Vihar	1201	0
79	Sonia Vihar	1650	0
80	Wazirabad	2000	0
81	Seema Puri	1710	0
82	Nand Nagri	3270	0
83	Karawal Nagar	1931	0
84	Anand Mansarovar	380	0
85	Seelam Pur	656	0
86	Kardam Puri	1100	0
87	Sunder Nagri	800	0
88	BabarPur	1364	0
89	Bhagirithi Vihar	330	0
90	Gautam Vihar	771	0
91	Shakarpur	855	0
92	Kondli	1650	0
93	Geeta Colony	2272	0
94	Trilok Puri	2792	0
95	Patpar Ganj	420	0
96	DDO (WCD HQ)	21093	400000
	Total(1-95)	164000	400000

The Govt. of India has revised the cost norms between Centre and State that is 60:40 in respect of ICDS General Scheme vide their letter No. F. No. CD-II-5/2015-CD.II dated 31.01.2017.

All CDPOs/DDOs are advised to incur expenditure under all components of ICDS General Scheme accordingly.

The OTA of drivers and other staff, if any may also be cleared from the funds provided under salary head. But preference should be given to meet out the regular salary bills and to clear all the liabilities till date like rent and honorarium.

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/Govt. of N.C.T. of Delhi.

The detail of funds utilized under all components should invariably be submitted to HQ with expenditure detail on each item of expenditure.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ at earliest so that request can be made for the release of further instalment to GOI in time.

All CDPOs/DDOs may request for necessary modification, if so wanted with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.



(Madhu Bhatia)

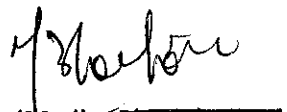
DEPUTY DIRECTOR (ICDS)

No. F 76(1)/Budget/ICDS-WCD/2017-18/ 53144-248

Dated: 4 MAR 2018

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, VikasBhawan, New Delhi.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K.G. Marg, New Delhi
- 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 9) Guard File.



(Madhu Bhatia)

DEPUTY DIRECTOR (ICDS)