

Time Bound/  
Most Immediate

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.CT OF DELHI  
(ICDS-BRANCH)**

1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2017-18/ 52397405 Dated:

To

09 MAR 2018

All DO/CDPOs/HO/DDO/ICDS Projects  
Functioning Under the Deptt. of WCD.

**Sub: Revised Estimates for the year 2017-18 in respect of Salary & Medical  
Treatment (ICDS General ) of Demand No. 8, Major Head "2235".**

Madam,

This is in continuation of letter No. F.2 (1)/2017-18/Fin.(B)/233-242 dated 01-03-2018 issued by Joint Secretary Finance (Budget), GNCTD has intimated the breakup of the allotment of Revised Estimates for the year 2017-18 in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demand of Grants for the year 2017-18 for which details is as under :

(Rs.in Thousand)

S. No.	Name of the Project	Major Head- 2235 02 102 29 00 01-Salary	Major Head- 2235 02 102 29 00 06-Medical Treatment
1	Alipur	400	0
2	Narela	450	0
3	Jahangir Puri	750	22
4	Shahbad	550	10
5	Nangloi	600	0
6	Holambi Kalan	300	0
7	Bhalswa	400	0
8	Budh pur	300	30
9	Mangol Puri	350	0
10	Kanjhawala	1200	10
11	Sultan Puri	800	0
12	Tikri Khurd	350	0
13	Meer Vihar	500	0
14	Rohini	700	40
15	Burari	300	0
16	Aman Vihar	1200	0

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17	Bawana	450	0
18	Savada	1000	0
19	Rohini-II	500	30
20	Prem Nagar	350	0
21	Shahbad Daulatpur	450	0
22	Nilothi	750	0
23	Pratap Vihar	500	0
24	Mangolpur khurd	850	0
25	Ekta Vihar	300	20
26	Jwala Puri	850	0
27	Nihal Vihar	200	0
28	Nabi Karim	600	0
29	Jama Masjid	1050	620
30	Anand Parvat	250	0
31	Chandni Chowk	250	0
32	Bagh Kare Khan	300	0
33	Nimri	500	0
34	Wazir pur	1050	200
35	Timarpur	550	0
36	Sangam Park	350	0
37	Hastal	250	0
38	Tilak Vihar	750	0
39	Shakurpur	950	100
40	Kirti Nagar	200	0
41	Paschim Vihar	550	25
42	Tri Nagar	300	0
43	Moti Nagar	150	0
44	Madi Pur	450	0
45	Rajouri Garden	450	0
46	Rani Bagh	500	0
47	Vishnu Garden	300	0
48	Maya Puri	600	0
49	Uttam Nagar	400	0
50	Sagar Pur	450	40
51	Dabri	400	0
52	Mangla Puri	550	0
53	Raja Garden	700	0
54	Nawada	1050	0
55	Inder Puri	700	0
56	Najafgarh	1000	0
57	Kapshera	850	0
58	Nangli	500	0

59	Bhatti Mines	450	0
60	Madanpur Khadar	0	0
61	Nizamuddin	500	15
62	Sangam Vihar - II	150	0
63	Kusumpur Pahari	350	0
64	Molarband	300	10
65	Govind Puri	700	30
66	Mehrauli	200	0
67	Khanpur	600	0
68	Sangam Vihar	650	0
69	Hamdard Nagar	300	0
70	Badarpur	550	10
71	Okhla	400	0
72	Meethapur	650	0
73	Zamrood Pur	450	0
74	Gautam Puri	650	0
75	Jait Pur	550	0
76	Shahdara	450	80
77	Shri Ram Colony	450	35
78	Shiv Vihar	250	0
79	Sonia Vihar	750	50
80	Wazirabad	500	0
81	Seema Puri	350	30
82	Nand Nagri	600	150
83	Karawal Nagar	550	250
84	Anand Mansarovar	250	0
85	Seelam Pur	500	0
86	Kardam Puri	350	50
87	Sunder Nagari	400	0
88	BabarPur	400	35
89	Bhagirithi Vihar	600	0
90	Gautam Vihar	450	10
91	Shakarpur	250	10
92	Kondli	600	10
93	Geeta Colony	450	10
94	Trilok Puri	450	8
95	Patpar Ganj	650	10
96	DDO (WCD- HQ)	1000	50
	<b>Total (1-96)</b>	<b>50000</b>	<b>2000</b>

The DDD/HO/Plan implementing Officers may ensure that the expenditure under Plan Schemes during the Current Financial Year does not exceed the Revised Estimates 2017-18.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority where necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD (ICDS) Branch by 1<sup>st</sup> day of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issued with the approval of Director (WCD).

  
(Madhu Bhatia) 6/3/18  
DY. DIRECTOR (ICDS)


F.No. 76(1)/RGSEAG/Budget/ICDS (HQ)-WCD /2017-18/ PART FILE-II/ 52397-405

Dated:

Copy to:-

09 MAR 2018

- ✓ 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K.G. Marg, New Delhi
- 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 9) Guard File.

  
(Madhu Bhatia) 6/3/18  
DY. DIRECTOR (ICDS)

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