

Department of Women & Child Development
Govt. of NCT of Delhi
1-Pt. Ravi Shankar Shukla Lane, K. G. Marg,
New Delhi-110001

F.No.76 (2)/Budget/ICDS (HQ)/WCD/2017-18/ 45496

Dated:

02 FEB 2018

To

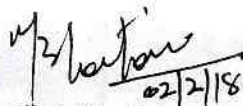
All CDPOs/DDOs of ICDS project

Sub: Final Requirement/surrender for the year 2017-18.

Sir/Madam,

It is hereby directed to provide the final Requirement/surrender for the financial year 2017-18 in the prescribed format (copy enclosed) so that the total requirement of funds under the all ICDS schemes for the financial year 2017-18 may be finalized. The required information must be reached within 3 days.

This may be treated as **MOST URGENT**.


(Madhu Bhatia) 02/2/18
DD (ICDS)

Financial Status of State & CSS Scheme for the F.Y. 2017-18

(Rs. In thousands)

S.N.	Name of the Scheme/Major /Sub minor Head	B.E 2017-18	Expenditure upto the Month of January 2018	Paid upto the month	Anticipated Expenditure from 1/1/18 to 31/3/18	Total Expenditure Requirement of the year 2017-18
1	2235 02 102 55 00 01 ICDS Salaries (CSS)					
2	2235 02 102 55 00 02 ICDS Wages (CSS)					
3	2235 02 102 55 00 13 ICDS O.E. (CSS)	Dealt at HQ level				
		Rent				
		Salary				
		Flexi fund				
		ECCE Day				
		Office				
		AWCs				
		Uniform				
4	2236 02 101 82 00 50 Supplementary Nutrition Programme (CSS) - other charges					
5	2236 02 101 78 00 50 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)(CSS) - other charges					
6	2236 02 789 92 00 50 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)SCSP(CSS) (Sub Head) -other charges					
7	2236 02 101 76 00 50 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls for componets other than Nutrition (CSS) - other charges					
8	2236 02 101 83 00 50 Kishori Shakti Yojna (CSS) -other charges					
9	2235 02 102 38 00 02 Honorarium to Anganwari Workers and					
10	2235 02 102 29 00 13 ICDS (General) state share - other charges	Dealt at HQ level				
		Rent				
		Salary				
		Flexi fund				
		ECCE Day				
		Office contingencies				
		AWCs contingencies				
Uniform						
11	2236 02 101 95 00 50 Scheme for adolecent girls (Kishori					
12	2236 02 101 90 00 50 Supplementary Nutrition Programme -					
13	2236 02789 94 00 50 Supplementary Nutrition Programme					
14	2236 02 101 77 00 50 Rajiv Gandhi Scheme for Empowerment					
15	2236 02 789 91 00 50 Rajiv Gandhi Scheme for Empowerment					
Total						