DEPARTMENT OF WOMEN & CHILD DEVELOPMENT GOVT. OF N.C.T. OF DELHI 1, CANNING LANE, K.G. MARG, NEW DELHI-110001

(ACCOUNTS BRANCH)

F. 76(1)/DWCD/Acctts/Budget/BE-RE/2017-18/ 12 968 - 13 = 27

Dated:-2 4 JU! 2017

To,

The PIOs/DDOs

Deptt. of Woman & Child Development New Delhi 110001.

Sub: - Classification of Expenditure in Budget Estimate.

Sir/ Madam,

With reference to letter no. F.2(8)/2017-18 /Fin(B) /1064 dated 07/07/2017 received from Joint Secretary (Budget) on the subject cited above, all Homes/Institutions are requested to furnish the prescribed information(Copy Enclosed) within three days.

This may please be treated as Most Urgent and to be given top priority.

Yours faithfully,

(A.K.Roy Sr. A.O (HQ)



ly in

F.2(8)/2017-18/Fin(B)/ 1064 Government of NCT of Delhi Finance (Budget) Department

> 4th Level, A-Wing, Delhi Secretariat, New Delhi. Dated: 07/07/2017

> > Dairy No

Date. 1217

Spl. Director (WCD) GNCTD/CWCD

18 31

All the Principal Secretaries/Secretaries/Head of the Department Government of NCT of Delhi, Delhi/New Delhi.

Sub: Classification of expenditure in Budget Estimate.

Attention is invited to the Procedure for compilation for Detailed Demands for Grants, as prescribed in Appendix-4 of GFR. Schedule showing the estimated strength and provision therefore is one of the essential documents to be accompanied with the Detailed Demands for Grants. While inviting proposals for Budget Estimates/Revised Estimates, the departments were requested to submit the detailed information on the subject in the prescribed proforma. But it has been observed that the information supplied by the departments in the preceding years was not complete in all respect.

To streamline the process and also to incorporate the above information as a schedule to be accompanied with the Detailed Demands for Grants, it is requested that the requisite information based on the budget allocation for the current financial year 2017-18 of the department may be prepared and submit to the Finance (Budget) Department latest by 28.07.2017 on the prescribed proforma enclosed.

This issues with the prior approval of the Pr. Secretary (Finance).

Encl: As above his who)

505 Aclwea 18/07/2017

Yours faithfully,

(L.D. Joshi) Joint Secretary (Budget)

Str. My Sort

Estimated strength of Establishment and provision therefor

Statement-XII (₹ in lakhs)

Name of Deapartment :

(Strength as on 1st March)										1	
2016							2017			1	
Leval No. as per 7th pay Commissio 13	Scale of pay in full with increaments	Gazetted/ Non-Gaz.	Regular / Temp./ Adhoc.	Group A B C D	Total No. of Posts	No. of employees in position	Estimated sanctioned strength				
									Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018
									2010-2017	2017-2016	2017-2018
1	2	3	4	5	6	7	8	9	10	11	12
18	250000										
17	225000									1	
16	205400-224400								S		
15	182200-224100									and and a	
14	144200-218200									1	
13-A	131100-216600										
13	123100-215900										
12	78800-209200										
11	67700-208700	3									
10	56100-177500										
9	53100-167800				1						
8	47600-151100				2		20.35				
7	44900-142400	39			1000						
6	35400-112400							1			
5	29200-92300							1 1			
4	25500-81100										
	21700-69100									1	
3	19900-63200										
1	18000-56900							1			
1				Total							
-								1. Salary		1	
Contraction of the local division of the loc	1							(a) Officers			
								Pay			
								(b) Staff			
								. Pay			
								Total Salary			
								2. Allowance (other than OTA&TE)			
	-1							3. wages		-	
								4. O.T.A.			
								S.D.T.E.			
		1.2						6.F.T.E.			
						2		Total (1 to 6)		-14	in the second second