

**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT**  
**GOVT. OF N.C.T. OF DELHI**  
**1, CANNING LANE, K.G. MARG,**  
**NEW DELHI-110001**

(ACCOUNTS BRANCH)

F. 76(1)/DWCD/Acctts/Budget/BE-RE/2017-18/ 12968-13027

Dated:-

To,

24 JUL 2017

The PIOs/DDOs

.....  
Deptt. of Woman & Child Development  
New Delhi 110001.

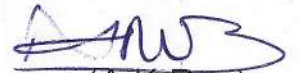
**Sub: - Classification of Expenditure in Budget Estimate.**

Sir/ Madam,

With reference to letter no. F.2(8)/2017-18 /Fin(B) /1064 dated 07/07/2017 received from Joint Secretary (Budget) on the subject cited above, all Homes/Institutions are requested to furnish the prescribed information(Copy Enclosed) within three days.

This may please be treated as **Most Urgent** and to be given top priority.

Yours faithfully,



(A.K.Roy)

Sr. A.O (HQ)

Office of the Secretary (SW/WCD)  
Deptt. of Social Welfare  
Govt. of NCT of Delhi  
11 JUL 2017  
By No. 3279

F.2(8)/2017-18/Fin(B)/1064  
Government of NCT of Delhi  
Finance (Budget) Department

4<sup>th</sup> Level, A-Wing,  
Delhi Secretariat, New Delhi.  
Dated: 07/07/2017

To

All the Principal Secretaries/Secretaries/Head of the Department  
Government of NCT of Delhi,  
Delhi/New Delhi.

**Sub: Classification of expenditure in Budget Estimate.**

Dairy No. 1831  
Date 17/7/17  
Spl. Director (WCD)  
GNCTD/CWCD

*Mulh...*  
*DWCD*  
Sir,

Attention is invited to the Procedure for compilation for Detailed Demands for Grants, as prescribed in Appendix-4 of GFR. Schedule showing the estimated strength and provision therefore is one of the essential documents to be accompanied with the Detailed Demands for Grants. While inviting proposals for Budget Estimates/Revised Estimates, the departments were requested to submit the detailed information on the subject in the prescribed proforma. But it has been observed that the information supplied by the departments in the preceding years was not complete in all respect.

*for*

To streamline the process and also to incorporate the above information as a schedule to be accompanied with the Detailed Demands for Grants, it is requested that the requisite information based on the budget allocation for the current financial year 2017-18 of the department may be prepared and submit to the Finance (Budget) Department latest by 28.07.2017 on the prescribed proforma enclosed.

*Sas/Acl/wes*  
*18/07/2017*

This issues with the prior approval of the Pr. Secretary (Finance).

Encl: As above

*sp. dir. (Accounts)*  
*14/07/17*  
*PCA*

Deptt. of Women & Child Development  
DIR, WCD  
Diary No. 2027  
Dated 17/7/17  
Govt. of NCT of Delhi

Yours faithfully,

(L.D. Joshi)

Joint Secretary (Budget)

*19/7/17*  
*18/07/2017*  
*MS Jacobson*  
*for*  
*19/7/17*



