

REMINDER - I

GOVERNMENT OF NCT OF DELHI
Deptt. of Women and Child Development (Planning Branch)
1 - Canning Lane, K.G. Marg, New Delhi - 110001

No.F.54 (3)/WCD/Plg./2016-17 | 246-255

Dated: 4/7/2017

To,

All Scheme Implementing Officers
DEPARTMENT OF Women & Child Development
Dy. Dir (Estate), S.O. (GRC, RTE, RGO), Sr. A.O (HQR)
Dy. Dir (CPU), A.D.(Ladli), Dy. Dir.(FAS), Dy. Dir (CTB)
S.P.C (IGMSY), Dy. Dir (ICDS), Dy. Dir (WEC),

Sub:- OUTCOME BUDGET 2017-18

Sir/Madam,

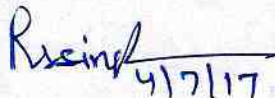
Kindly refer to earlier letter of even number dated 19/06/2017 wherein you were requested to furnish the desired information latest by 5th of July 2017 relating to Schemes/Programmes/Projects implemented by your branch, but the same is still awaited from your office/branch.

Outcome Budget document 2017-18 is available on the website of Planning Department, GNCTD for ready reference.

You are, therefore, once again requested to furnish the same immediately, without any further delay, preferably by tomorrow evening.

This may please be treated as **Most Urgent**.

Encl: As Above


417117
(Ram Sewak Singh)
Statistical Officer (WCD)

GOVERNMENT OF NCT OF DELHI
Deptt. of Women and Child Development (Planning Branch)
1 - Canning Lane, K.G. Marg, New Delhi - 110001

No.F.54 (3)/WCD/Plg./2016-17 / 201 - 210

Dated: 19/06/2017

To,

All Scheme Implementing Officer
DEPARTMENT OF Women & Child Development
Dy. Dir (Estate), S.O. (GRC, RTE, RGO), Sr. A.O (HQR)
Dy. Dir (CPU), A.D.(Ladli), Dy. Dir (FAS), Dy. Dir (CTB)
S.P.C (IGMSY), Dy. Dir (ICDS), Dy. Dir (WEC),

Sub:- OUTCOME BUDGET 2017-18

Sir/Madam,

Please find enclosed herewith, a letter no. F.No. 18(09)/2016-17/Monit./Plg./2380-2454 dated 12th April, 2017 from Director (Plg.), Planning Department, GNCTD on the subject cited above.

You are, therefore, requested to furnish the desired information in the prescribed format attached with this letter, latest by 5th of July 2017 to Planning Branch of WCD for onward submission to the Planning Department, GNCTD.

Dy. Controller of Accounts (WCD)

No.F.54 (3)/WCD/Plg./2016-17 / 211

Dated: 19/06/2017

Copy to:

1. Asstt. Programmer (WCD) with the request to upload on the website of the Department.

Dy. Controller of Accounts (WCD)

GOVERNMENT OF N.C.T. OF DELHI
PLANNING DEPARTMENT

4th Level, B-Wing, Delhi Secretariat, I.P. Estate, New Delhi-110002

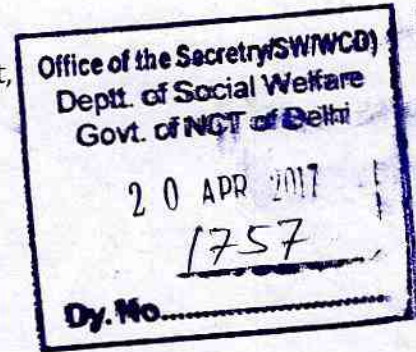
Diary No. 255
Date 24/4/17
Spl. Dir. (PLG. & Acc'ts)
GNCT, DNCT

No. F.18(09)/2016-17/Monit./Plg./2380-2454

Dated: April 12, 2017

To

The Secretary
Women & Child Development Department,
Government of NCT of Delhi,
GNLS Complex, Delhi Gate,
New Delhi-110002



Sub.: Outcome Budget 2017-18


Sir/Madam,

Please find enclosed a copy of Outcome Budget 2017-18 of Govt. of NCT of Delhi prepared by Planning Department for your perusal. The document has also been placed on the website of Planning Department website (<http://delhiplanning.nic.in>).

It is requested that the "Outputs and Outcomes Indicators" of your department given in the document may be reviewed in all aspects specially for missing values i.e. NA- Not Available and NR- Not responded. The necessary values in missing fields may be filled and the updated information/progress report upto the first quarter ending June 2017 may be sent to Planning Department by July 10, 2017. (Format enclosed)

It may also be noted that some other programmes/projects/schemes and Institutions etc. which were not included in this document due to paucity of time may also be furnished in separate sheets to Planning Department with the progress report of first quarter.

Yours faithfully,


(D.P. DWIVEDI)
DIRECTOR (PLG.)
Ph. : 2339220

Handwritten notes:
spl. dir (Plg. and acc'ts)
DCA (Plg. & acc'ts)
24/04/17

Name of Department

Sr. No	Name of the Scheme / Programme	Budget Allocation (₹ Lakhs)	Timeliness	Objectives	OUTPUTS					OUTCOMES					Risk Factors / Remarks
					Indicator	Baseline 2016-17	Target 2017-18	Achievements for Q1 (period between 01/04/17 to 30/06/17)	Indicator	Baseline 2016-17	Target 2017-18	Achievements for Q1 (period between 01/04/17 to 30/06/17)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		

NA: Not Available
NR: Not Responded