

**GOVERNMENT OF NCT OF DELHI**  
**Deptt. of Women and Child Development (Planning Branch)**  
**1 - Canning Lane, K.G. Marg, New Delhi - 110001**

No.F.54 (5)/WCD/Plg./2017-18 | 238-245

Dated: 4/7/2017

To,

All Scheme Implementing Officer  
**DEPARTMENT OF Women & Child Development**  
Dy. Dir (CPU), A.D.(Ladli), Dy. Dir (FAS),  
Dy. Dir (WEC), Sr. A.O. (HQR), S.O (GRC/RTE/RGO),  
S.P.C (IGMSY), Dy. Dir (ICDS),

**Sub:- Implementation of various schemes for Women & Children with focus on Education of Girl Child, Urban and Rural Poor, Differently Abled Persons, SC/ST and other disadvantaged section - under Schemes/Programmes/Projects 2017-18**

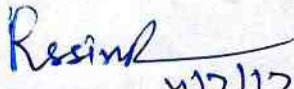
Sir/Madam,

Please find enclosed herewith, a letter no. F.No.F.18(24)/2017-18/Monit./Plg./3952-3969 dated 30th June, 2017 from Director (Plg.), Planning Department, GNCTD on the subject cited above received through Department of Social Welfare.

It is observed that MPR/Other Reports/Time Bound Reports as and when requested by Planning Branch WCD is/are never provided by Scheme Implementing Officers of WCD, in time.

You are, therefore, requested to furnish the desired information as requested in the letter, **by today evening** to Planning Branch of WCD in the prescribed format for onward submission to the Planning Department, GNCTD.

Encl: As Above

  
4/7/17  
(Ram Sewak Singh)  
Statistical Officer (WCD)

Mail forwarded to DSW & DWCD on 30/06/17

Subject: Implementation of various welfare schemes for women & children with focus on Education of Girl Child, Urban and Rural Poor, Differently Abled person, SC/ST and other disadvantage section - under schemes/Programmes/Projects 2017-18.

Date: 30/06/17 12:05  
From: Planning Department <jdplg@nic.in>

To: "Pr.-Secy.-Social-Welfare" <pssw@nic.in>,  
"Pr.-Secretary-" <pspwd@nic.in>, (PWD) <>,  
"Pr.-Secretary-" <psud@nic.in>, (UD) <>,  
Commissioner- <comind@nic.in>, (Industries) <>,  
Secretary- <secyedu@nic.in>, (Education) <>,  
"Pr.-Secy.-Health" <pshealth@nic.in>,  
Secretary- <secscstde@nic.in>, (SC/ST) <>,  
Divisional Commissioner <divcom@nic.in>,  
Labour-Commissioner <labcom@nic.in>,  
"ceodelhi.djb CEO DJB" <ceodelhi.djb@nic.in>,  
HE <dirliaedu@nic.in>, Secretary- <senv@nic.in>, (Environment) <>,  
Director- <dirdfw@hub.nic.in>, (Family-Welfare) <>,  
DUSIB DFO <dusib@gmail.com>,  
Commissioner-Food-&-Civil-Supplies <cfod@nic.in>,  
"Secy.-" <pstechedu@nic.in>, (Trg.-&-Tech.-Education) <>

Dairy No. 1465  
Date 30/6/17  
Spl. Director (WCD)  
GNCTD/EWCD

Office of the Secretary (DSW/WCD)  
Deptt. of Social Welfare  
Govt. of NCT of Delhi  
30 JUN 2017  
Dy. No. 3083

TIME BOUND REPORT  
Time bound completion  
30/6/17  
DSW/DWCD

Various welfare schemes PDF (6.1MB)

Sir/ Madam,

Please find attached herewith the blank format for the month June 2017, regarding Implementation of various welfare schemes for women & children with focus on Education of Girl Child, Urban and Rural Poor, Differently Abled person, SC/ST and other disadvantage section - under schemes/Programmes/Projects 2017-18.

This information is to be forwarded to the LG Secretariat, therefore, kindly furnish the desired information positively by July 4, 2017.

Regards

Devinder Singh  
Special Secretary Cum Director  
Planning Department,  
Government of Delhi  
4th & 6th Level, B-Wing,  
Delhi Secretariat,  
New Delhi-110002

In Spl Dir (P/g) 30/6/17  
PCA

410/Ael/wes  
03/07/2017

Deptt. of Women & Child Development  
DIR, WCD  
Dy. No. 1691  
Date 03/7/17  
Govt. of NCT of Delhi

May circulate amongst all the implementing office for providing regular information within one day, so they

As 3/7

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Reshma 4/7/17

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MOST URGENT  
TIME BOUND

Government of N.C.T. of Delhi

Planning Department

4th Level, B-Wing, Delhi Secretariat, I.P. Estate, New Delhi-110002

No. F.18(24)/2017-18/Monit./Plg. /3952-3959 Dated: 30 June 2017

To

**Subject:-** Implementation of various welfare schemes for Women & Children with focus on Education of Girl Child, Urban and Rural Poor, Differently Abled persons, SC/ST and other disadvantage section - under Schemes/Programmes/Projects 2017-18

Sir/Madam,

Please refer to this office letter of even number dated 2<sup>nd</sup> June 2017 regarding monthly report to Hon'ble President of India and also find enclosed a letter from office of Honb'le Lt. Governor ,No.PMR/June/2017/RN/A-5173 dated 28<sup>th</sup> June 2017 on the same subject.

You are requested to kindly furnish the desired information in the attached format, positively by 4<sup>th</sup> July 2017 to Planning Department so that the report can be compiled and sent to LG Secretariat.

Yours faithfully,

(Devinder Singh)

Special Secretary Cum Director (Plg.)



सत्यमेव जयते

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82-52353-9  
28/06/17

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राज निवास  
दिल्ली-११००५४  
RAJ NIWAS  
DELHI-110054

**MOST URGENT**  
**TIME BOUND**

**LT. GOVERNOR'S SECRETARIAT  
RAJ NIWAS; DELHI-54**

No: PMR/June/2017/RN/ H-5773

Dated: 28 June, 2017

**Subject: Monthly Report to Hon'ble President of India.**

Please provide contributions in the form of minutes of important meetings/significant decisions, write-ups on presentations, speeches, etc. pertaining to the month of June, 2017 to the undersigned for timely preparation of Lt. Governor's monthly report to Hon'ble President of India. As PMR is an important document reflecting the activities of this Secretariat and preparation of the same has to be completed in a time bound manner, Officers concerned are requested to ensure that no vital information/documents are left out. For soft copy, the information may be sent on or before **06.07.2017** at e-mail- [jslg.delhi@gov.in](mailto:jslg.delhi@gov.in) Officers are also requested to ensure that minutes of meeting (if any) pertaining to June, 2017 are finalized by **06.07.2017** so that the same can be incorporated in the PMR.

This may be given **UTMOST PRIORITY**.

  
(Ravi Dhawan)  
28/6/17  
Joint Secretary to LG

- A.D.
1. PS to Lt. Governor
  2. PPS to Secretary to LG
  3. PA to Special Secretary to LG (SS)
  4. PA to Special Secretary to LG (RN)
  5. PA to OSD to LG
  6. Sr. PA to Joint Secretary to LG
  7. Director, Planning Deptt., 6<sup>th</sup> Level, B-wing, Delhi Secretariat, I.P. Estate, New Delhi-110002
  8. OS (Main Branch)

LG Report - Schemes/ Programme/ Projects 2017-18

(₹ in Lakh)

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SN	Name of the Sector / Department / Scheme	Budget Allocation 2017-18 State Plan	Budget Allocation 2017-18 CSS	Budget Allocation 2017-18	Expenditure for the month of June 2017	Remarks
1	2	3	4	5		
<b>A.</b>	<b>SCHEMES &amp; PROGRAMMES FOR POOR</b>					
<b>I</b>	<b>SOCIAL WELFARE</b>					
1	Financial Assistance to Senior Citizens	97000.00		97000.00		
2	National Family Benefit Scheme	1000.00		1000.00		
3	Welfare Schemes for Senior Citizens	2885.00		2885.00		
4	Financial Assistance to Transgenders	50.00		50.00		
	<b>Total</b>	<b>100935.00</b>		<b>100935.00</b>		
<b>II</b>	<b>WOMEN &amp; CHILD DEVELOPMENT</b>					
	<b>WOMEN WELFARE</b>					
1	Financial Assistance to Women in Distress	44500.00		44500.00		
2	Financial Assistance to Lactating and Nursing Mothers belonging to Weaker Section of Society	1.00		1.00		
3	Scheme of Bahugidari : New initiative in Social Development - Shree Shakti (including the project Matritva Chhaya - running of two shelter homes for destitute, pregnant & lactating women)	500.00		500.00		
	<b>Total</b>	<b>45001.00</b>		<b>45001.00</b>		
<b>III</b>	<b>URBAN DEVELOPMENT</b>					
1	National Urban Livelihood Mission		1700.00	1700.00		
2	Const. of Community Hall/Basti Vikas Kendras in JJ Clusters [DUSIB]	1200.00		1200.00		
3	Environmental Improvement in Urban Slums in JJ Clusters [DUSIB]	1200.00		1200.00		
4	Const. of Pay & Use Jansuvidha Complexes [DUSIB]	2500.00		2500.00		
5	Shishu Vikas/ common space in JJ cluster	400.00		400.00		
6	Structural improvement & rehabilitation of Katras	400.00		400.00		
	<b>Total</b>	<b>5700.00</b>	<b>1700.00</b>	<b>7400.00</b>		
<b>IV</b>	<b>HOUSING</b>					
1	Houses for Weaker Sections [JNNURM - UD]					
a	DUSIB	2000.00		2000.00		
b	DSHDC	1000.00		1000.00		
c	Rajiv Awas Yojna (DUSIB)					
c	NDMC	20.00		20.00		
	<b>Sub Total</b>	<b>3020.00</b>		<b>3020.00</b>		
2	Night Shelters including Mobile Shelters [DUSIB]	2000.00		2000.00		
3	In-Situ slum rehabilitation plan-DUSIB	10000.00		10000.00		
4	Housing for All - PMAY	480.00		480.00		
	<b>Total</b>	<b>15500.00</b>		<b>15500.00</b>		
<b>V</b>	<b>INDUSTRIES</b>					
1	Rajiv Gandhi Swavalamban Rozgar Yojana	130.00		130.00		
	<b>Total</b>	<b>130.00</b>		<b>130.00</b>		
<b>VI</b>	<b>MEDICAL</b>					
1	Delhi State Health Mission	12000.00	20000.00	32000.00		
2	Financial Assistance to affected / Infected persons from AIDS / HIV and double Orphan Children	600.00		600.00		
	<b>Total</b>	<b>12600.00</b>	<b>20000.00</b>	<b>32600.00</b>		
<b>VII</b>	<b>WATER SUPPLY &amp; SANITATION</b>					
1	Augmentation of water Supply in JJ Clusters	700.00		700.00		
2	Water Supply in Squatter Re-settlement Colonies	3000.00		3000.00		
3	Sewerage Facility in Squatter Re-settlement Colonies					
	<b>Total</b>	<b>3700.00</b>		<b>3700.00</b>		
<b>VIII</b>	<b>ENVIRONMENT DEPARTMENT</b>					
	Involvement of weaker section of society in improvement and up gradation of Environment	11.00		11.00		
<b>IX</b>	<b>HIGHER EDUCATION DEPARTMENT</b>					
	Financial Assistance/ Scholarship to Students of Economically Weaker Sections	5.00		5.00		

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## LG Report - Schemes/ Programme/ Projects 2017-18

(₹ in Lakh)

SN	Name of the Sector / Department / Scheme	Budget Allocation 2017-18 State Plan	Budget Allocation 2017-18 CSS	Budget Allocation 2017-18	Expenditure for the month of June 2017	Remarks
1	2	3	4	5		
X	<b>LABOUR &amp; LABOUR WELFARE</b>					
	Dilli Swavlamban Yojana (DSY)	160.00		160.00		
ii.	Delhi Unorganised Workers Social Security	70.00		70.00		
	<b>Total</b>	<b>230.00</b>		<b>230.00</b>		
X	<b>TECHNICAL EDUCATION</b>					
i.	Delhi smart career scheme (Earlier known as Delhi Skill Development Initiative)	50.00		50.00		
ii.	Technical Education Community Outreach scheme	66.00		66.00		
iii.	GIA to Society for Self employment	200.00		200.00		
	<b>Total</b>	<b>316.00</b>		<b>316.00</b>		
X	<b>DTE. OF EDUCATION</b>					
	Reimbursement of tuition fees for EWS admissions in Pvt. unaided schools under RTE Act 2009	5000.00		5000.00		
	<b>TOTAL - A</b>	<b>189128.00</b>	<b>21700.00</b>	<b>210828.00</b>		
<b>B. SCHEMES &amp; PROGRAMMES FOR WOMEN &amp; CHILD WITH FOCUS ON EDUCATION OF GIRLS CHILD</b>						
<b>WOMEN &amp; CHILD DEVELOPMENT</b>						
<b>I WOMEN WELFARE</b>						
1	Additional Honorarium to Anganwari Helpers and Workers	6500.00		6500.00		
2	ICDS (Training & General)	1731.00	10815.00	12546.00		
3	Delhi Commission for Women	2000.00		2000.00		
4	C/o Working Women Hostel-(Deptt. & PWD)	1900.00		1900.00		
5	Financial Assistance to poor Widows for performing marriage of their daughter and marriage of orphan girls	1100.00		1100.00		
6	Implementation of Protection of Women from Domestic Violence Act 2005	90.00		90.00		
7	Indira Gandhi Matruva Sahyog Yojana (IGMSY)	620.00	960.00	1580.00		
8	GIA to Delhi Commission for Women for Women Helpline 181		74.00	74.00		
9	Installation of CCTV cameras in DTC & Cluster buses	9000.00	1000.00	10000.00		
10	Deployment of Home Guards in DTC/Cluster Buses (Road Safety)	5000.00		5000.00		
11	Beti Bachao Beti Padhao scheme		450.00	450.00		
12	Anti Dowry Cell	27.00		27.00		
13	Mental Health Unit	98.00		98.00		
14	Short term and condensed courses for vocational training to equip children and women in the institution for self employment	2.00		2.00		
	<b>Total</b>	<b>28068.00</b>	<b>13299.00</b>	<b>41367.00</b>		
<b>II CHILD DEVELOPMENT</b>						
1	GIA to State Child Protection Society -(Under ICPS)		1400.00	1400.00		
2	Implementation of Juvenile Justice (Care and Protection of Children Act 2000)	955.00		955.00		
3	Child Right Commission	200.00		200.00		
4	Ladli Yojana	11000.00		11000.00		
5	Protection and to children of incarcerated parents					
	<b>Total</b>	<b>12155.00</b>	<b>1400.00</b>	<b>13655.00</b>		

# LG Report - Schemes/ Programme/ Projects 2017-18

(₹ in Lakh)

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N	Name of the Sector / Department / Scheme	Budget Allocation 2017-18 State Plan	Budget Allocation 2017-18 CSS	Budget Allocation 2017-18	Expenditure for the month of June 2017	Remarks
1	2	3	4	5		
<b>III</b>	<b>EDUCATION OF GIRL CHILD</b>					
1	Free transport facilities to girl students of rural areas	400.00		400.00		
2	GIA to colleges for Co- hostel for college going girl students	140.00		140.00		
3	Menstrual Hygiene in girls/GIA to Aided Schools (KISHORI)	1320.00		1320.00		
4	Indira Gandhi Delhi Technical University for Women	2200.00		2200.00		
	<b>Total</b>	<b>4060.00</b>		<b>4060.00</b>		
<b>IV</b>	<b>EDUCATION OF CHILDREN</b>					
1	Free supply of textbooks in Govt./Govt. Aided schools	15100.00		15100.00		
2	Subsidy for school uniforms to the students of Govt./Govt. Aided schools	22500.00		22500.00		
3	GIA for textbooks/uniforms to students admitted under freeship quota in private schools	300.00		300.00		
4	Sarva Shiksha Abhiyan	5000.00	10000.00	15000.00		
	<b>Total</b>	<b>42900.00</b>	<b>10000.00</b>	<b>52900.00</b>		
<b>V</b>	<b>NUTRITION</b>					
	Supplementary Nutrition Programme in ICDS Projects	8150.00	8000.00	16150.00		
2	Kishori Shakti Yojana	140.00	22.00	162.00		
3	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) -SAFLA Nutrition component	1310.00	1000.00	2310.00		
	<b>Total</b>	<b>9600.00</b>	<b>9022.00</b>	<b>18622.00</b>		
<b>VI</b>	<b>MID DAY MEALS</b>					
1	Directorate of Education (State Share)	3127.00		3127.00		
2	North Delhi Municipal Corporation (State Share)	935.00		935.00		
3	South Delhi Municipal Corporation (State Share)	795.00		795.00		
4	East Delhi Municipal Corporation (State Share)	605.00		605.00		
5	New Delhi Municipal Council (State Share)	61.00		61.00		
6	Department of Social Welfare (State Share)	2.00		2.00		
7	Delhi Cantonment Board (State Share)	11.00		11.00		
8	Mid Day Meal Scheme- CSS		13764.00	13764.00		
	<b>Total</b>	<b>5636.00</b>	<b>13764.00</b>	<b>19300.00</b>		
	<b>TOTAL NUTRITION &amp; MID DAY MEAL (V+VI)</b>	<b>15136.00</b>	<b>22786.00</b>	<b>37922.00</b>		
<b>VII</b>	<b>LABOUR</b>					
	Rescue, Repatriation & Rehabilitation of Child Labour		20.00	20.00		
	<b>Total - B</b>	<b>102339.00</b>	<b>47485.00</b>	<b>149824.00</b>		
<b>C.</b>	<b>SCHEMES &amp; PROGRAMMES FOR DIFFERENTLY ABLED PERSONS</b>					
<b>1</b>	<b>SOCIAL WELFARE</b>					
	<b>WELFARE OF HANDICAPPED</b>					
1	Residential Care Programme for Mentally Challenged (PWD)		1200.00	1200.00		
2	National Programme for Rehabilitation of Person with Disabilities including Office of the Commissioner (Disabilities)		50.00	50.00		
3	Financial Assistance to Differently-abled Persons		18000.00	18000.00		
4	State Programme of Events for Socially and Physically Disadvantaged Persons		5.00	5.00		