GOVERNMENT OF NCT OF DELHI Deptt. of Women and Child Development (Planning Branch) <u>1 - Canning Lane, K.G. Marq, New Delhi - 110001</u>

No.F.54 (3)/WCD/Plg./2016-17/211

Dated: 19/06/2017

To,

All Scheme Implementing Officer **DEPARTMENT OF Women & Child Development** Dy. Dir (Estate), S.O. (GRC, RTE, RGO), Sr. A.O (HQR) Dy. Dir (CPU), A.D.(Ladli), Dy. Dir (FAS), Dy. Dir (CTB) S.P.C (IGMSY), Dy. Dir (ICDS), Dy. Dir (WEC),

Sub:- OUTCOME BUDGET 2017-18

Sir/Madam,

Please find enclosed herewith, a letter no. F.No. 18(09)/2016-17/Monit./Plg./2380-2454 dated 12th April, 2017 from Director (Plg.), Planning Department, GNCTD on the subject cited above.

You are, therefore, requested to furnish the desired information in the prescribed format attached with this letter, latest by 5th of July 2017 to Planning Branch of WCD for onward submission to the Planning Department, GNCTD.

Dy. Controller of Accounts (WCD)

No.F.54 (3)/WCD/Plg./2016-17 311

Dated: 19/06/2017

Copy to:

1 Asstt. Programmer (WCD) with the request to upload on the website of the Department.

Dy. Controller of Accounts (WCD)

GOVERNMENT OF N.C.T. OF DELHI PLANNING DEPARTMENT

Delty No. 2-55 Data 241-41-12 Spl. Barlow (1997)

4th Level, B-Wing, Delhi Secretariat, I.P. Estate, New Delhi-110002 GNCTL : DHK

No. F.18(09)/2016-17/Monit./Plg./2380-2454

Dated: April 12, 2017

To

The Secretary

Awinhar,

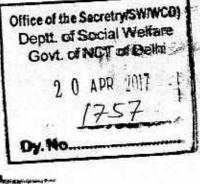
Women & Child Development Department, O Government of NCT of Delhi, GNLS Complex, Delhi Gate,

New Delhi-110002

Sub.: Outcome Budget 2017-18

Sir/Madam,

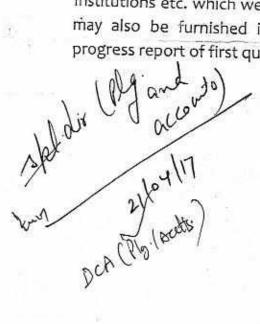
DIR. WCD Diary No. 0. Dated



Please find enclosed a copy of Outcome Budget 2017-18 of Govt. of NCT of Delhi prepared by Planning Department for your perusal. The document has also been placed on the website of Planning Department website (http://delhiplanning.nic.in).

It is requested that the "Outputs and Outcomes Indicators" of your department given in the document may be reviewed in all aspects specially for missing values i.e. NA- Not Available and NR- Not responded. The necessary values in missing fields may be filled and the updated information/progress report upto the first quarter ending June 2017 may be sent to Planning Department by July 10, 2017.(Format enclosed)

It may also be noted that some other programmes/projects/schemes and. Institutions etc. which were not included in this document due to paucity of time may also be furnished in separate sheets to Planning Department with the progress report of first quarter.



Yours faithfully

(D.P. DWIVEDI) DIRECTOR (PLG.) Ph. : 2339220

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	Name of the Scheme / Programme	Budget Allocation (¶ Lakhs)	Timelines	Objectives	· OUTPUTS				OUTCOMES				
r. Io					Indicator	Baseline 2016-17	Target 2017-18	Achievements for Q1 (period between 01/04/17 to 30/06/17)	Indicator	Baseline 2016-17	Target 2017-18	Achievements for Q1 (period between 01/04/17 to 30/06/17)	Risk Factors / Remarks
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NA: Not Availble NR: Not Responseded

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