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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, PT. RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F 76(1)/Budget/ICDS-WCD/2017-18 } 4848-93

Dated: 26 MAY 2017

To:

All CDPOs/DDO, ICDS Projects,
and DDO, WCD,
Delhi/New Delhi.

Sub: Allocation of Funds under Supplementary Nutrition Programme (CSS) for ICDS Projects functioning under Department of Women and Child Development, Govt. of NCT of Delhi during the year 2017-18 for continued implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam

With reference to Finance (Budget) Department letter No. F.2(4)/2017-18/Fin(B)/918-923 dated 23.05.2017 wherein the Finance (Budget) Department has authorized the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 20,00,00,000/- (Rs. Twenty Crore only) during the financial year 2017-18. Accordingly, Funds has been allocated to 95 ICDS Projects under the Major head 2236, sub Major Head 02, Minor Head 101, Sub Head 82, Detailed Head 00, Object Head 50-Other Charges, Supplementary Nutrition Programme (CSS) in Demand No. 8 during the Financial Year 2017-18, as per details below:

Rs. (In Thousands)

S.N.	NAME OF PROJECT	SUPPLEMENTARY NUTRITION PROGRAMME (CSS)
		2236 02 101 82 00 50- Other charges
1	ALIPUR	2550
2	NARELA	2200
3	JAHANGIR PURI	3700
4	SHAHBAD	2400
5	NANGLOI	1700
6	HOLAMBIKALA	1800
7	BHALASWA	2110
8	BUDHPUR	1600
9	MANGOL PURI	2720
10	KANJHAWLA	2700
11	SULTAN PURI	2370
12	TIKRI KHURD	1900
13	MEER VIHAR	1800
14	ROHINI	1670
15	BURARI	1960
16	AMAN VIHAR	1860
17	BAWANA	1800



18	SAVDA	2000
19	ROHINI-II	2050
20	PREM NAGAR	2100
21	SHAHBAD DAULATPUR	1600
22	NILOTHI	2150
23	PRATAP VIHAR	1900
24	MANGOLPUR KHURD	1800
25	EKTA VIHAR	1650
26	JWALAA PURI	1650
27	NIHAL VIHAR	2150
28	NABI KARIM	2750
29	JAMA MASJID	2280
30	ANAND PARVAT	2300
31	CHANDNI CHOWK	1770
32	BAGH KARE KHAN	2130
33	NIMRI	2000
34	WAZIR PUR	2400
35	TIMARPUR	2000
36	SANGAM PARK	1450
37	HASTSAL	2100
38	TILAK VIHAR	3050
39	SHAKUR PUR	2680
40	KIRTI NAGAR	1820
41	PASCHIM VIHAR	1760
42	TRI NAGAR	950
43	MOTI NAGAR	2300
44	MADI PUR	750
45	RAJORI GARDEN	900
46	RANI BAGH	1230
47	VISHNU GARDEN	1840
48	MAYA PURI	1920
49	UTTAM NAGAR	1670
50	SAGAR PUR	1670
51	DABRI	1650
52	MANGLA PURI	1800
53	RAJA GARDEN	1100
54	NAWADA	2000
55	INDER PURI	3000
56	NAJAFGARH	3650
57	KAPASHERA	1850
58	NANGLI	2450
59	BHATTI MINES	1900

60	MADDANPUR KHADDAR	950
61	NIZZAMUDDIN	1840
62	SANGAM VIHAR-II	1800
63	KUSUMPUR PAHARI	1820
64	MOLARBAND	1800
65	GOVIND PURI	2000
66	MEHRAULI	2600
67	KHAN PUR	2300
68	SANGAM VIHAR	3900
69	HAMDARD NAGAR	3200
70	BADARPUR	1700
71	OKHLA	2750
72	MEETHAPUR	2500
73	ZAMROOD PUR	1600
74	GAUTAM PURI	2800
75	JAIT PUR	2550
76	SHAHDARA	2800
77	SRI RAM COLONY	2050
78	SHIV VIHAR	2400
79	SONIA VIHAR	2050
80	WAZIRABAD	2050
81	SEEMA PURI	2450
82	NAND NAGRI	2450
83	KARAWAL NAGAR	1880
84	ANAND MANSAROVER	2050
85	SEELAM PUR	2100
86	KARDAM PURI	2200
87	SUNDER NAGRI	1900
88	BABAR PUR	2200
89	BHAGIRATHI VIHAR	1800
90	GAUTAM VIHAR	3200
91	SHAKKAR PUR	1800
92	KONDLI	2400
93	GEETA COLONY	3000
94	TRILOK PURI	2500
95	PATPAR GANJ	1600
	Total	200000

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the GFR 2017. Any procurement is done the purchase/procurement Rule applicable in the State/UT is invariably observed.



The expenditure incurred on evening snacks providing to Anganwadi-Cum-Creche children should also meet out under this Head of Account.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ by 1st of every month so that request can be made for the release of further installment to Govt. of India in time.

All CDPOs/DDOs may submit additional requirement/ modification, if required, with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations of this entire fund requirement of the requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.


(NISHA AGRAWAL)
DY. DIRECTOR (ICDS)

No. F 76(1)/Budget/ICDS-WCD/2017-18 | 4848-93

Date: 26 MAY 2017

Copy to:-

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- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, VikasBhawan, New Delhi.
- 4) The Deputy Secretary Finance (Budget), Govt. of NCT of Delhi.
- 5) Pay and Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, KG Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, KG Marg, New Delhi
- 8) Programmer, DWCD, Delhi.
- 9) Guard File.


(NISHA AGRAWAL)
DY. DIRECTOR (ICDS)