

29/C

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.CT OF DELHI  
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F 76(1)/Budget/ICDS-WCD/2017-18 / 4894-39

Dated: 26 MAY 2017

To

All CDPOs/DDO, ICDS Projects,  
and DDO, WCD,  
Delhi/New Delhi.

**Sub: Allocation of Funds under ICDS –General (CSS) (60%) for ICDS Projects functioning under Department of Women and Child Development, Govt of NCT of Delhi during the year 2017-18 for continued implementation of Integrated Child Development Services (ICDS) Scheme.**

Sir/Madam

In Reference Finance (Budget) Department letter No. F. 2(4)/2017-18/Fin(B)/918-923 dated 23/05/2017 wherein the Finance (budget) Department has authorized the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 6,00,00,000/- (Rs. Six Crore only) under salaries component and Rs. 10,00,00,000/- ( Rs. Ten Crore only) under Wages component during the current financial year 2017-18. Accordingly, Funds has been allocated to 95 ICDS Projects and ICDS(HQ) under the 2235- 02- 102- 55 Integrated Child Development Services (CSS) in Demand No. 8 during the financial year 2017-18 as per details below:

(Rupees in thousands)

2235-02-102-55 - Integrated Child Development Services (CSS)			
S. No.	NAME OF PROJECT	2235-02-102-55-00-01-Salaries	2235-02-102-55-00-02-Wages
1	ALIPUR	1000	0
2	NARELA	600	0
3	JAHANGIR PURI	800	0
4	SHAHBAD	1100	0
5	NANGLOI	360	0
6	HOLAMBI KALA	860	0
7	BHALASWA	350	0
8	BUDHPUR	1000	0
9	MANGOL PURI	600	0
10	KANJHAWLA	500	0
11	SULTAN PURI	500	0
12	TIKRI KHURD	640	0
13	MEER VIHAR	580	0
14	ROHINI	0	0
15	BURARI	400	0



16	AMAN VIHAR	400	0
17	BAWANA	480	0
18	SAVDA	440	0
19	ROHINI-II	0	0
20	PREM NAGAR	370	0
21	SHAHBAD DAULATPUR	470	0
22	NILOTHI	630	0
23	PRATAP VIHAR	380	0
24	MANGOL PUR KHURD	0	0
25	EKTA VIHAR	0	0
26	JWALAA PURI	0	0
27	NIHAL VIHAR	400	0
28	NABI KARIM	300	0
29	JAMA MASJID	800	0
30	ANAND PARVAT	400	0
31	CHANDNI CHOWK	300	0
32	BAGH KARE KHAN	1100	0
33	NIMRI	900	0
34	WAZIR PUR	600	0
35	TIMARPUR	450	0
36	SANGAM PARK	350	0
37	HASTSAL	450	0
38	TILAK VIHAR	750	0
39	SHAKUR PUR	1550	0
40	KIRTI NAGAR	450	0
41	PASCHIM VIHAR	530	0
42	TRI NAGAR	440	0
43	MOTI NAGAR	0	0
44	MADI PUR	560	0
45	RAJORI GARDEN	440	0
46	RANI BAGH	440	0
47	VISHNU GARDEN	530	0
48	MAYA PURI	650	0
49	UTTAM NAGAR	470	0
50	SAGAR PUR	540	0
51	DABRI	0	0
52	MANGLA PURI	0	0
53	RAJA GARDEN	440	0
54	NAWADA	0	0
55	INDER PURI	1160	0
56	NAJAFGARH	900	0
57	KAPASHERA	400	0

58	NANGLI	270	0
59	BHATTI MINES	900	0
60	MADANPUR KHADDAR	0	0
61	NIZZAMUDDIN	1130	0
62	SANGAM VIHAR-II	430	0
63	KUSUMPUR PAHARI	700	0
64	MOLARBAND	750	0
65	GOVIND PURI	930	0
66	MEHRAULI	900	0
67	KHAN PUR	1050	0
68	SANGAM VIHAR	1000	0
69	HAMDARD NAGAR	370	0
70	BADARPUR	750	0
71	OKHLA	500	0
72	MEETHAPUR	300	0
73	ZAMROOD PUR	200	0
74	GAUTAM PURI	570	0
75	JAIT PUR	450	0
76	SHAHDARA	1250	0
77	SHRI RAM COLONY	560	0
78	SHIV VIHAR	480	0
79	SONIA VIHAR	500	0
80	WAZIRABAD	700	0
81	SEEMA PURI	650	0
82	NAND NAGRI	1450	0
83	KARAWAL NAGAR	600	0
84	ANAND MANSAROVER	350	0
85	SEELAM PUR	250	0
86	KARDAM PURI	400	0
87	SUNDER NAGRI	350	0
88	BABAR PUR	600	0
89	BHAGIRATHI VIHAR	0	0
90	GAUTAM VIHAR	400	0
91	SHAKKAR PUR	500	0
92	KONDLI	800	0
93	GEETA COLONY	800	0
94	TRILOK PURI	1000	0
95	PATPAR GANJ	400	0
96	DDO,WCD	8000	100000
	<b>TOTAL</b>	<b>60000</b>	<b>100000</b>

The Govt. of India has again revised the cost norms between Centre and State that is 60:40 in respect of ICDS General Scheme vide their letter No. F. No. CD-II-5/2015-CD.II dated 31.01.2017.

All CDPOs/DDOs are advised to incur expenditure under all components of ICDS General Scheme accordingly.

The OTA and medical claim of drivers and other staff, if any may also be cleared from the funds provided under salary head. But preference should be given to meet out the regular salary bills and to clear all the liabilities till date like rent and honorarium.

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/GNCT of Delhi.

The detail of funds utilized under all components should invariably be submitted to HQ with expenditure detail on each item of expenditure.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ at earliest so that request can be made for the release of further installment to GOI in time.

All CDPOs/DDOs may request for necessary modification if so wanted with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.


  
( Dr. NISHA AGARWAL )  
DEPUTY DIRECTOR (ICDS)

No. F 76(1)/Budget/ICDS-WCD/2017-18 | 4894-39

Date: 26 MAY 2017

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, VikasBhawan, New Delhi.
- 4) The Deputy Secretary Finance (Budget), Govt. of NCT of Delhi.
- 5) Pay and Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, KG Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, KG Marg, New Delhi
- 8) Programmer, DWCD, Delhi.
- 9) Guard File.

  
( Dr. NISHA AGARWAL )  
DEPUTY DIRECTOR (ICDS)