

11.05.17 168/C

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16/ PART FILE-1/ 2692-2747 Dated: 4 MAY 2017

To

All CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt.of WCD.

Sub: Budget Estimates for the current financial year 2017-18 in respect of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP)&(SCSP) (STATE SHARE) (Plan) Schemes implemented under ICDS Plan Schemes of Demand No. 8, Major Head "2236".

Sir/Madam,

This is in continuation of letter No.F. No. 76(1)/DWCD/Acctts/Budget/B.E./2017-18 dated 10-04-2017 issued by Sr. Account Officer (Plg.), vide which Sr. Account Officer (Plg.) has intimated the breakup of the allotment of Budget Estimates for the current financial year 2017-18 in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demands for Grant for the current financial year 2017-18. The Finance Department has also granted permission to the Administrative Department for utilization of funds under State Plan Heads subject to recoup the said funds after receipt from Govt. of India.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issues with the approval of Competent Authority.


(Dr NISHA AGARWAL)
DEPUTY DIRECTOR (ICDS)

167/c

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16 /PART FILE-1/

Dated:

2692-2747

4 MAY 2017

Copy to:-

- PA to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- PA to Director, Women and Child Development, New Delhi.
- Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, ND.
- Director, Planning Department, Delhi Sectt, New Delhi.
- Joint Secretary, Finance (Budget), Delhi Sectt., New Delhi.
- Dy. Controller Of Accounts, WCD(HQ).
- The PAO concerned through DDO.
- The Programmer, WCD
- Guard File



(Dr. NISHA AGARWAL)
DEPUTY DIRECTOR (ICDS)

BUDGET ALLOCATION FOR THE F.Yr. 2017-18

Rs. (In Thousands)

S.N.	Name of the Project	Rajiv Gandhi Scheme for empowerment of Adolescent Girls (RGSEAG) Sabla for Supplementary Nutrition (State Share) (Sub Head) 2236 02 101 77 00 50- Other Charges	Rajiv Gandhi Scheme for empowerment of Adolescent Girls (RGSEAG-SABLA) For Supplementary Nutrition Programme (SCSP) (State Share)(Sub-Head) 2236 02 789 91 00 50 - Other Charges
1	Alipur	2200	1020
2	Narela	2000	900
3	Jahangir Puri	3000	1430
4	Shahbad	2100	970
5	Nangloi	1600	710
6	Holambi Kalan	1700	750
7	Bhalswa	1900	860
8	Budh pur	1500	670
9	Mangol Puri	2300	1080
10	Kanjhawala	2300	1050
11	Sultan Puri	2100	950
12	Tikri Khurd	1700	790
13	Meer Vihar	1700	750
14	Rohini	1600	710
15	Burari	1800	810
16	Aman Vihar	1600	770
17	Bawana	1700	750
18	Savada	1800	810
19	Rohini-II	1900	850
20	Prem Nagar	1900	860
21	Shahbad Daulatpur	1500	670
22	Nilothi	1900	870
23	Pratap Vihar	1800	780
24	Mangolpur khurd	1600	750
25	Ekta Vihar	1600	700
26	Jwala Puri	1600	700
27	Nihal Vihar	1900	870
28	Shahdara	2400	1100
29	Shri Ram Colony	1900	850
30	Shiv Vihar	2100	960
31	Sonia Vihar	1800	850
32	Wazirabad	1800	850
33	Seema Puri	2100	980

34	Nand Nagri	2100	970
35	Karawal Nagar	1700	780
36	Anand Mansarovar	1900	850
37	Seelam Pur	1900	860
38	Kardam Puri	2100	900
39	Sunder Nagri	1700	790
40	Babar Pur	1900	900
41	Bhagirithi Vihar	1700	750
42	Gautam Vihar	2700	1250
43	Shakarpur	1700	750
44	Kondli	2100	950
45	Geeta Colony	2400	1150
46	Trilok Puri	2100	1000
47	Patpar Ganj	1600	680
	Total	90000	41000


(Dr. NISHA AGARWAL)
DEPUTY DIRECTOR (ICDS)