

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)

1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2017-18/ 2748-2863

Dated: 4 MAY 2017

To

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. of WCD.

Sub: Budget Estimates for the F.Y 2017-18 in respect of Various SCHEMES of ICDS
under Demand No. 8, Major Head "2235" & "2236".

Sir/Madam,

This is in continuation of letter No. F.76(1)/DWCD/Acctts/Budget/B.E/2017-18/06 dated 10-04-2017 vide which the breakup of the allotment of Budget Estimates for the year FY 2017-18 has been intimated in respect of Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demand of Grants for the year FY 2017-18.

The DDO/HOO/Plan implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

The expenditure does not exceed the Budget Estimates 2017-18 under the State Share of the Schemes and first priority is given in making timely payment of bills of telephone, electricity and water charges over other contingent bills.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.


Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

16/C

This issue with the approval of Competent Authority.



Dr. Nisha Agrawal
Deputy Director (ICDS)

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2017-18/ 2748-2863

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Copy to:-

- 1) PA to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- 2) PA to Director & Additional Director, Women and Child Development, New Delhi.
- 3) Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, ND.
- 4) Director, Planning Department, Delhi Sectt, New Delhi.
- 5) The Joint Secretary(B), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 6) The PAO concerned through DDO.
- 7) Deputy Controller of Accounts, WCD.
- 8) The Programmer, WCD
- 9) Guard File


Dr. Nisha Agrawal
Deputy Director (ICDS)

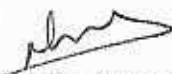
Budget Estimate For the F.Y 2017-18

Rs. (In thousands)

S.No	Name of Project	Financial Assistance to Laxtating and Nursing Mothers belonging to weaker section of society 2235 02 103 36 00 31	Honorarium to Anganwadi Workers and Helpers (Sub Head) 2235 02 102 38 00 02 - Wages	Supplementary Nutrition Programme (Sub Head) 2236 02 101 90 00 50- Other Charges	Supplementary Nutrition Programme (SCSP) (Sub Head) 2236 02 789 94 00 50- Other Charges	Scheme for Adolescent Girls (Kishori Shakti Yojana) (Sub Head) 2236 02 101 95 00 50- Other Charges	ICDS General State Share 2235 02 102 29 00 13- O.E (40% State Share for Rent & all Administrative Expenses] & (@ Rs.320/- per uniform to AWWs & AWHs)
1	ALIPUR	0	0	8120	1830	0	340
2	NARELA	0	0	7160	1640	0	300
3	JAHANGIR PURI	0	0	11420	2500	0	480
4	SHAHBAD	0	0	7760	1760	0	330
5	NANGLOI	0	0	5660	1340	0	240
6	HOLAMBKALA	0	0	5960	1400	0	250
7	BHALASWA	0	0	6860	1580	0	290
8	BUDHPUR	0	0	5360	1280	0	230
9	MANGOL PURI	0	0	8600	1930	0	360
10	KANJHAWLA	0	0	8360	1880	0	350
11	SULTAN PURI	0	0	7580	1730	0	320
12	TIKRI KHURD	0	0	6260	1460	0	270
13	MEER VIHAR	0	0	5960	1400	0	250
14	ROHINI	0	0	5600	1330	0	240
15	BURARI	0	0	6440	1500	0	270
16	AMAN VIHAR	0	0	6140	1440	0	260
17	BAWANA	0	0	5960	1400	0	250
18	SAVDA	0	0	6500	1510	0	280
19	ROHINI-II	0	0	6740	1560	0	290
20	PREM NAGAR	0	0	6860	1580	0	290
21	SHAHBAD DAULAT	0	0	5300	1270	0	230
22	NILOTHI	0	0	6980	1600	0	300
23	PRATAP VIHAR	0	0	6260	1460	0	270
24	MANGOLPUR KHUR	0	0	6020	1420	0	260
25	EKTA VIHAR	0	0	5540	1320	0	240
26	JWALAA PURI	0	0	5540	1320	0	240
27	NIHAL VIHAR	0	0	6980	1600	0	300
28	NABI KARIM	2	0	8660	1940	785	370
29	JAMA MASJID	2	0	7340	1680	690	310
30	ANAND PARVAT	2	0	7400	1700	695	310
31	CHANDNI CHOWK	2	0	5900	1400	0	250
32	BAGH KARE KHAN	2	0	6920	1600	660	290
33	NIMRI	2	0	6560	1520	640	280
34	WAZIR PUR	2	0	7760	1760	720	330
35	TIMARPUR	2	0	6440	1500	0	270
36	SANGAM PARK	2	0	4940	1200	0	210
37	HASTSAL	0	0	6920	1600	0	290

38	TILAK VIHAR	0	0	9560	2120	850	400
39	SHAKUR PUR	0	0	8480	1900	770	360
40	KIRTI NAGAR	0	0	6020	1410	0	260
41	PASCHIM VIHAR	0	0	5840	1380	0	250
42	TRI NAGAR	0	0	3560	920	0	150
43	MOTI NAGAR	0	0	7460	1700	0	320
44	MADI PUR	0	0	2960	800	0	130
45	RAJOR GARDEN	0	0	3380	880	0	150
46	RANI BAGH	0	0	4340	1080	0	190
47	VISHNU GARDEN	0	0	6080	1430	0	260
48	MAYA PURI	0	0	6320	1480	0	270
49	UTTAM NAGAR	0	0	5600	1330	0	240
50	SAGAR PUR	0	0	5600	1330	0	240
51	DABRI	0	0	5540	1320	0	240
52	MANGLA PURI	0	0	5960	1400	0	250
53	RAJA GARDEN	0	0	3740	950	0	160
54	NAWADA	0	0	6620	1530	0	280
55	INDER PURI	2	0	9380	2100	835	400
56	NAJAFGARH	2	0	11240	2450	965	470
57	KAPASHERA	2	0	6140	1440	0	260
58	NANGLI	2	0	7820	1770	0	330
59	BHATTI MINES	2	0	6260	1460	0	270
	MADDANPUR						
60	KHADDAR	2		3560	920	430	150
61	NIZZAMUDDIN	2	0	6080	1430	605	260
62	SANGAM VIHAR-II	2	0	5960	1400	0	250
63	KUSUMPUR PAHAR	2	0	6020	1410	0	260
64	MOLAR BAND	2	0	5960	1400	0	250
65	GOVIND PURI	2	0	6560	1520	640	280
66	MEHRAULI	2	0	8240	1850	755	350
67	KHAN PUR	2	0	7400	1700	695	310
68	SANGAM VIHAR	2	0	12080	2630	1020	510
69	HAMDARD NAGAR	2	0	9980	2200	880	420
70	BADARPUR	2	0	5720	1350	580	240
71	OKHLA	2	0	8660	1940	785	370
72	MEETHAPUR	2	0	8000	1810	0	340
73	ZAMROOD PUR	2	0	5360	1280	0	230
74	GAUTAM PURI	2	0	8900	2000	0	380
75	JAIT PUR	2	0	8120	1850	0	340
76	SHAHDARA	2	0	8780	1970	0	370
77	SRI RAM COLONY	2	0	6740	1560	0	290
78	SHIV VIHAR	2	0	7700	1750	0	330
79	SONIA VIHAR	2	0	6740	1560	0	290
80	WAZIRABAD	2	0	6740	1560	0	290
81	SEEMA PURI	2	0	7820	1780	0	330
82	NAND NAGRI	2	0	7760	1760	0	330
83	KARAWAL NAGAR	2	0	6200	1450	0	260
84	ANAND MANSAROV	2	0	6740	1560	0	290
85	SEELAM PUR	2	0	6860	1580	0	290
86	KARDAM PURI	2	0	7160	1650	0	300

87	SUNDER NAGRI	2	0	6260	1460	0	270
88	BABAR PUR	2	0	7160	1650	0	300
89	BHAGIRATHI VIHAR	2	0	5960	1400	0	250
90	GAUTAM VIHAR	2	0	9920	2200	0	420
91	SHAKKAR PUR	2	0	5960	1400	0	250
92	KONDLI	2	0	7580	1730	0	320
93	GEETA COLONY	2	0	9260	2060	0	390
94	TRILOK PURI	2	0	8000	1810	0	340
95	PATPAR GANJ	2	0	5400	1300	0	230
96	DDO, WCD	0	650000	0	0	0	140000
97	NORTH WEST-I DISTRICT	0	0	0	0	0	20
98	NORTH WEST-II DISTRICT	0	0	0	0	0	20
99	SOUTH DISTRICT	0	0	0	0	0	20
100	SOUTH- WEST DISTRICT	0	0	0	0	0	20
101	EAST DISTRICT	0	0	0	0	0	20
102	NORTH-EAST DISTRICT	0	0	0	0	0	20
103	WEST DISTRICT	0	0	0	0	0	20
104	NEW DELHI DISTRICT	0	0	0	0	0	20
105	CENTRAL DISTRICT	0	0	0	0	0	0
106	ICDS(HQ)	0	0	0	0	0	2240
107	TOTAL	100	650000	650000	150000	14000	170000


Dr. Nisha Agrawal
 Deputy Director (ICDS)