

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI,
1, CANNING LANE, K. G. MARG, NEW DELHI
(PLANNING BRANCH)

F. No. 76 (1)/DWCD/Accts/ Budget /B.E./2017-18/ 06

Dated: 10/04/2017

To,

The DDO/HOO/Suptds./Schemes Implementing Officer of the Institutions/Homes
Department of Woman & Child Development
New Delhi-01.

Subject: Allocation of Budget Estimates for the F.Y. 2017-18 – Demand No.8

Sir/Madam,

I am directed to forward here with the break-up of the allotment of Budget Estimates for F.Y. 2017-18 in r/o schemes controlled by institutions/Homes/ Plan implementing Officers functioning under the Department of Women & Child Development, GNCT of Delhi, as per Demands for Grants for the Financial Year 2017-18. The DDO/HOO/Plan implementing Officers can incur expenditure out of Budget Estimates 2017-18.

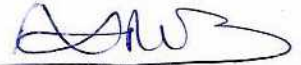
HOO/DDO shall ensure that:-

- 1) No expenditure is incurred in excess of allotment BE for F.Y. 2017-18.
- 2) First priority is given in making timely payment of bills of telephone, electricity and water charges over other contingent bills.
- 3) Expenditure must be incurred for the purpose for which funds have been provided.
- 4) The expenditure, which does not fall within the Competency of HOO, may only be incurred after obtaining prior sanctions of Competent Authority.
- 5) No proposal is split- up for convenience of non- obtaining approval of Competent Authority.
- 6) Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.
- 7) All instructions/guidelines including economy instructions issued by Finance Deptt. GNCTD and Govt. of India from time to time strictly adhered to.
- 8) Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.
- 9) Submit detailed monthly expenditure statement to the Planning Branch (HQ), DWCD by 3rd day of the following month positively and PAO reconciled statement of the same by 10th of the following month positively

This issues with the prior approval of HOD, i. e, Director, (DWCD).

Encl: As stated above

Yours faithfully,



(A. K. Roy)
Sr. Account Officer

F. No. 76 (1)/DWCD/Accts/ Budget /BE-RE/2017-18 /06

Dated: 10/04/2017

Copy for information & necessary action:-

1. PA to Director (WCD).
2. PAO concerned through HOO/DDO with the request to entertain bills.
3. All Branch-in-charges, DWCD (HQ), KG Marg, ND.
4. Asstt. Programmer with the request to upload the B.E. 2017-18 on department website.



(A. K. Roy)
Sr. Account Officer

Department of Women & Child Development (DWCD)			
Budget Estimate For the F.Y. 2017-18 as per Demand for Grants			
(Rupees In Thousand)			
SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
0	1	2	3
1	Directorate of Women & Child Development		
2	REVENUE SECTION:		
3	Major Head "2225"		
4	2225 Welfare of SC/ST & Backward Classes (Major Head)		
5	2225 01 Welfare of Scheduled castes (Sub Major Head)		
6	2225 01 800 - OTHER EXPENDITURE (Minor Head)		
7	2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)		
8	222501800980001 - Salaries	Supdt, SAB-II	4600
9	222501800980006 - M.T.	Supdt, SAB-II	220
10	222501800980013 - O.E.	Supdt, SAB-II	330
11	222501800980021 - S & M	Supdt, SAB-II	2200
12	2225 01 800 98 Total -Sanskar Ashram Boys -II (Sub Head)		7350
13	2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)		
14	222501800970001 - Salaries		
15	Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	5750
16	Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	5750
17	S-Total=		11500
18			
19	222501800970006 - M.T.		

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
20	Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	1100
21	Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	110
22	S-Total=		1210
23			
24	222501800970013 - O.E.		
25	Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	330
26	Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	500
27	S-Total=		830
28			
29	222501800970021 - S & M		
30	Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	2100
31	Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	3300
32	S-Total=		5400
33	2225 01 800 97 Total -Sanskar Ashram for Denotified Tribes & SC Girls and Boys (Sub Head)		18940
34	2225 01 800 Total - Other Expenditure (Minor Head)		26290
35	2225 01 Total - Welfare of Schedule Castes (Sub Major Head)		26290
36	Total of Major Head `2225'		26290
37	Major Head "2235"		
38	2235- Social Security and Welfare (Major Head)		
39	2235 02 -Social Welfare (Sub Major Head)		
40	2235 02 001 - DIRECTION & ADMIN. (Minor Head)		

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
41	2235 02 001 97 - Training Research & Evaluation Unit (Sub Head)		
42	223502001970001 - Salaries	DDO(HQ), DWCD	8855
43	223502001970003 - O.T.A.	DDO(HQ), DWCD	0
44	223502001970006 - M.T.	DDO(HQ), DWCD	220
45	223502001970013 - O.E.	RGO(HQ), DWCD	110
46	2235 02 001 97 Total -Training Research & Evaluation Unit (Sub Head)		9185
47	2235 02 001 86 - Directorate of Women & Child Development (Sub Head)		
48	223502001860001 - Salaries	DDO(HQ), DWCD	34250
49	223502001860003 - O.T.A.	DDO(HQ), DWCD	11
50	223502001860006 - M.T.	DDO(HQ), DWCD	1600
51	223502001860011 - D.T.E.	DDO(HQ), DWCD	305
52	223502001860013 - O.E.	CTB(HQ), DWCD	17050
53	223502001860021 - S & M	CTB(HQ), DWCD	2750
54	223502001860026 - Advertiesment & Publicity	RGO(HQ), DWCD	6600
55	223502001860099 - Information Tecnology	CTB(HQ), DWCD	0
56	223502001869913 - O.E.	Computer Cell/CTB	10550
57	2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head)		73116
58			
59	2235 02 001 85 - Security Internal and Sanitation (DWCD) (Sub Head)		
60	2235 02 001 850013 - O.E.	CTB(HQ), DWCD	150000

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61	2235 02 001 85 Total - Security Internal and Sanitation (DWCD) (Sub Head)		150000
62	2235 02 001 Total - Direction and Administration (Minor Head)		232301
63			
64	2235 02 102 - Child Welfare (Minor Head)		
65	2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)		
66	223502102980001 - Salaries - Voted		
67	CHB-I, Alipur	Supdt, CHB-I	11820
68	CHB-I, Lajpat Nagar	Supdt, CHB-I	8040
69	CHB-II, Lajpat Nagar	Supdt, CHB-II	7220
70	CHB(B), Narela	Supdt, CHB(B)	8815
71	OHB-I, Delhi Gate	Supdt, OHB-I	9760
72	OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	9274
73	CHB-II, Alipur	Supdt, CHB-II	6990
74	Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0
75	S-Total=		61919
76	Charged		0
77			
78	223502102980003 - O.T.A.		
79	CHB-I, Alipur	Supdt, CHB-I	0
80	CHB-I, Lajpat Nagar	Supdt, CHB-I	0
81	CHB-II, Lajpat Nagar	Supdt, CHB-II	0
82	CHB(B), Narela	Supdt, CHB(B)	0
83	OHB-I, Delhi Gate	Supdt, OHB-I	0
84	OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	0
85	CHB-II, Alipur	Supdt, CHB-II	15

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86	Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0
87	S-Total=		15
88			
89	223502102980006 - M.T.		
90	CHB-I, Alipur	Supdt, CHB-I	500
91	CHB-I, Lajpat Nagar	Supdt, CHB-I	150
92	CHB-II, Lajpat Nagar	Supdt, CHB-II	220
93	CHB(B), Narela	Supdt, CHB(B)	800
94	OHB-I, Delhi Gate	Supdt, OHB-I	880
95	OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	600
96	CHB-II, Alipur	Supdt, CHB-II	300
97	Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0
98	S-Total=		3450
99			
100	223502102980011 - D.T.E.		
101	CHB-I, Alipur	Supdt, CHB-I	50
102	CHB-I, Lajpat Nagar	Supdt, CHB-I	0
103	CHB-II, Lajpat Nagar	Supdt, CHB-II	0
104	CHB(B), Narela	Supdt, CHB(B)	35
105	OHB-I, Delhi Gate	Supdt, OHB-I	55
106	OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	268
107	CHB-II, Alipur	Supdt, CHB-II	30
108	Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0
109	S-Total=		438
110			
111	223502102980013 - O.E.		
112	CHB-I, Alipur	Supdt, CHB-I	8000
113	CHB-I, Lajpat Nagar	Supdt, CHB-I	1250
114	CHB-II, Lajpat Nagar	Supdt, CHB-II	1200
115	CHB(B), Narela	Supdt, CHB(B)	56
116	OHB-I, Delhi Gate	Supdt, OHB-I	88

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117	OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	3220
118	CHB-II, Alipur	Supdt, CHB-II	1200
119	Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	2255
120	S-Total=		17269
121			
122	223502102980021 - S & M		
123	CHB-I, Alipur	Supdt, CHB-I	6500
124	CHB-I, Lajpat Nagar	Supdt, CHB-I	4000
125	CHB-II, Lajpat Nagar	Supdt, CHB-II	4200
126	CHB(B), Narela	Supdt, CHB(B)	0
127	OHB-I, Delhi Gate	Supdt, OHB-I	0
128	OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	13225
129	CHB-II, Alipur	Supdt, CHB-II	2500
130	Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	2640
131	S-Total=		33065
132	2235 02 102 98 Total -Children Home/Observation Home for Boys (Sub Head)		116156
133	Voted		116156
134	Charged		0
135	2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)		
136	223502102970001- Salaries - Voted		
137	CHG-I, Jail Road	Supdt, CHG-I	7800
138	HHFCLP, Jail Road	Supdt, HHFCLP	5200
139	CHG-II, Jail Road	Supdt, CHG-II	3450
140	OHG, Jail Road	Supdt, OHG	6592
141	Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
142	CHG-IV, Jail Road	Supdt, CHG-IV	0
143	S-Total=		23042

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144	Charged		0
145			
146	223502102970006- M.T.		
147	CHG-I, Jail Road	Supdt, CHG-I	110
148	HHFCLP, Jail Road	Supdt, HHFCLP	100
149	CHG-II, Jail Road	Supdt, CHG-II	110
150	OHG, Jail Road	Supdt, OHG	220
151	Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
152	CHG-IV, Jail Road	Supdt, CHG-IV	0
153	S-Total=		540
154			
155	223502102970011- D.T. E.		
156	CHG-I, Jail Road	Supdt, CHG-I	11
157	HHFCLP, Jail Road	Supdt, HHFCLP	0
158	CHG-II, Jail Road	Supdt, CHG-II	11
159	OHG, Jail Road	Supdt, OHG	11
160	Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
161	CHG-IV, Jail Road	Supdt, CHG-IV	0
162	S-Total=		33
163			
164	223502102970013 - O. E.		
165	CHG-I, Jail Road	Supdt, CHG-I	440
166	HHFCLP, Jail Road	Supdt, HHFCLP	100
167	CHG-II, Jail Road	Supdt, CHG-II	9350
168	OHG, Jail Road	Supdt, OHG	275
169	Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	395
170	CHG-IV, Jail Road	Supdt, CHG-IV	99
171	S-Total=		10659
172			
173	223502102970021 - S & M		
174	CHG-I, Jail Road	Supdt, CHG-I	9900
175	HHFCLP, Jail Road	Supdt, HHFCLP	2500
176	CHG-II, Jail Road	Supdt, CHG-II	7150
177	OHG, Jail Road	Supdt, OHG	550
178	Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	1584
179	CHG-IV, Jail Road	Supdt, CHG-IV	220

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
180	S-Total=		21904
181	2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)		56178
182	Voted		56178
183	Charged		0
184	2235 02 102 92 - After Care Home For Boys (Sub Head)		
185	223502102920001 - Salaries	Supdt, ACHB	3611
186	223502102920006 - M.T.	Supdt, ACHB	150
187	223502102920013 - O.E.	Supdt, ACHB	650
188	223502102920014 - R. R. T.	Supdt, ACHB	40
189	223502102920021 - S & M	Supdt, ACHB	1350
190	2235 02 102 92 Total -After Care Home For Boys (Sub Head)		5801
191	2235 02 102 89 - Bal Sadan (Sub Head)		
192	223502102890001 - Salaries	Supdt, Bal Sadan	2700
193	223502102890006 - M.T.	Supdt, Bal Sadan	330
194	223502102890013 - O.E.	Supdt, Bal Sadan	385
195	223502102890021 - S & M	Supdt, Bal Sadan	0
196	2235 02 102 89 Total -Bal Sadan (Sub Head)		3415
197	2235 02 102 85- Expansion of Day Care Centre (Sub Head)		
198	223502102850001 - Salaries	Supdt, EDCC	440
199	223502102850006 - M.T.	Supdt, EDCC	165
200	223502102850013 - O.E.	Supdt, EDCC	110
201	223502102850021 - S & M	Supdt, EDCC	110
202	2235 02 102 85 Total -Expansion of Day Care Centre (Sub Head)		825
203	2235 02 102 77 - Day Care Centre (Sub Head)		

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
204	223502102770001 - Salaries	Supdt, DCC	7015
205	223502102770006 - M.T.	Supdt, DCC	1100
206	223502102770013 - O.E.	Supdt, DCC	330
207	223502102770021 - S & M	Supdt, DCC	165
208	2235 02 102 77 Total -Day Care Centre (Sub Head)		8610
209	2235 02 102 76 - Counselling & Guidance Bureau (Sub Head)		
210	223502102760001 - Salaries		
211	Gulabi Bagh	Supdt, CGB-I, GB	2530
212	Andha Mugal	Supdt, CGB-II, AM	0
213	S-Total=		2530
214			
215	223502102760006 - M.T.		
216	Gulabi Bagh	Supdt, CGB-I, GB	165
217	Andha Mugal	Supdt, CGB-II, AM	0
218	S-Total=		165
219			
220	223502102760013 - O.E.		
221	Gulabi Bagh	Supdt, CGB-I, GB	110
222	Andha Mugal	Supdt, CGB-II, AM	0
223	S-Total=		110
224	2235 02 102 76 Total -Counselling & Guidance Bureau (Sub Head)		2805
225	2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)		
226	223502102750001 - Salaries		
227	HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	6555
228	CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	3000
229	S-Total=		9555
230			
231	223502102750006 - M.T.		

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232	HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	165
233	CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	100
234	S-Total=		265
235			
236	223502102750013 - O.E.		
237	HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	220
238	CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	150
239	S-Total=		370
240			
241	223502102750021 - S & M		
242	HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	0
243	CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	1100
244	S-Total=		1100
245	2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head)		11290
246			
247	2235 02 102 60 - ICDS Training Programme (CSS) (Sub Head)		
248	223502102600013- O.E.	DD (ICDS)	30000
249	2235 02 102 60 Total - ICDS Training Programme (CSS) (Sub Head)		30000
250			
251	2235 02 102 59 - Creches (Sub Head)		
252	223502102590001 - Salaries	Supdt, Creches	4370
253	223502102590006 - M.T.	Supdt, Creches	440
254	223502102590013 - O.E.	Supdt, Creches	165
255	223502102590021 - S & M	Supdt, Creches	110

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
256	2235 02 102 59 Total -Creches (Sub Head)		5085
257			
258	2235 02 102 55 - Integrated Child Development Services (CSS) (Sub Head)		
259	223502102550001 - Salaries	DD (ICDS)	250000
260	223502102550002 - Wages	DD (ICDS)	400000
261	223502102550013 - O.E.	DD (ICDS)	400000
262	2235 02 102 55 Total - Integrated Child Development Services (CSS) (Sub Head)		1050000
263			
264	2235 02 102 54- Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)		
265	223502102540001 - Salaries	DD (CPU)	12500
266	223502102540002 - Wages	DD (CPU)	61000
267	223502102540013 - O.E.	DD (CPU)	6500
268	2235 02 102 54 Total - Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)		80000
269	2235 02 102 53 - Foster Care Home Services (Sub Head)		
270	223502102530001 - Salaries	Supdt, FCHS	3686
271	223502102530006 - M.T.	Supdt, FCHS	165
272	223502102530011 - D.T. E	Supdt, FCHS	5
273	223502102530013 - O.E.	Supdt, FCHS	66
274	2235 02 102 53 Total- Foster Care Home Services (Sub Head)		3922

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275	2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)		
276	223502102520001 - Salaries	Supdt, ECH	2827
277	223502102520006 - M.T.	Supdt, ECH	10
278	223502102520013 - O.E.	Supdt, ECH	10
279	223502102520021 - S & M	Supdt, ECH	50
280	2235 02 102 52 Total -Expansion of Cottage Home for Children (Sub Head)		2897
281			
282	2235 02 102 5- Other Scheme (Sub Head)		
283	223502102510001 - Salaries		
284	CHG-I, Jail Road	Supdt, CHG-I	3549
285	Observation Home for Girls, Jail Road	Supdt, OHG	0
286	HHFCLP, Jail Road	Supdt, HHFCLP	1500
287	Bal Sadan, Timar Pur	Supdt, Bal Sadan	661
288	Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	144
289	CHB-I, Alipur	Supdt, CHB-I	1771
290	VCH-I, Lajpat Nagar	Supdt, VCH-I	600
291	VCH-II, Kalkaji	Supdt, VCH-II	70
292	Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	1100
293	CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
294	CHB-II, Alipur	Supdt, CHB-II	513
295	OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	758
296	CHB(B), Narela	Supdt, CHB(B)	919
297	Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Supdt, EEBH	1380
298	S-Total=		12965
299			

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300	223502102510003 - O.T.A.		
301	CHG-I, Jail Road	Supdt, CHG-I	0
302	Observation Home for Girls, Jail Road	Supdt, OHG	0
303	HHFCLP, Jail Road	Supdt, HHFCLP	0
304	Bal Sadan, Timar Pur	Supdt, Bal Sadan	0
305	Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0
306	CHB-I, Alipur	Supdt, CHB-I	0
307	VCH-I, Lajpat Nagar	Supdt, VCH-I	0
308	VCH-II, Kalkaji	Supdt, VCH-II	0
309	Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0
310	CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
311	CHB-II, Alipur	Supdt, CHB-II	55
312	OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	28
313	CHB(B), Narela	Supdt, CHB(B)	0
314	Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	0
315	S-Total=		83
316			
317	223502102510006 - M.T.		
318	CHG-I, Jail Road	Supdt, CHG-I	165
319	Observation Home for Girls, Jail Road	Supdt, OHG	0
320	HHFCLP, Jail Road	Supdt, HHFCLP	100
321	Bal Sadan, Timar Pur	Supdt, Bal Sadan	110
322	Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0
323	CHB-I, Alipur	Supdt, CHB-I	0
324	VCH-I, Lajpat Nagar	Supdt, VCH-I	0
325	VCH-II, Kalkaji	Supdt, VCH-II	0
326	Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0
327	CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
328	CHB-II, Alipur	Supdt, CHB-II	0
329	OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0
330	CHB(B), Narela	Supdt, CHB(B)	0
331	Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	55
332	S-Total=		430
333			
334	223502102510013 - O.E.		
335	CHG-I, Jail Road	Supdt, CHG-I	0
336	Observation Home for Girls, Jail Road	Supdt, OHG	0
337	HHFCLP, Jail Road	Supdt, HHFCLP	0
338	Bal Sadan, Timar Pur	Supdt, Bal Sadan	0
339	Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0
340	CHB-I, Alipur	Supdt, CHB-I	0
341	VCH-I, Lajpat Nagar	Supdt, VCH-I	0
342	VCH-II, Kalkaji	Supdt, VCH-II	0
343	Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0
344	CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
345	CHB-II, Alipur	Supdt, CHB-II	0
346	OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0
347	CHB(B), Narela	Supdt, CHB(B)	0
348	Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	165
349	S-Total=		165
350	2235 02 102 51 Total - Other Scheme (Sub Head)		13643
351			
352	2235 02 102 38 - Honorarium to Aanganwari Worker And helpers		
353	223502102380002 - Wages	DD (ICDS)	650000

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
354	2235 02 102 38 Total - Honorarium to Anganwari Worker And helpers (Sub Head)		650000
355			
356	2235 02 102 33 - Grant-in-Aid to Delhi Social Welfare Board under ICDS (CSS) (Sub head)		
357	223502102330031- Grant-in-Aid General	DD (ICDS)	1200
358	223502102330036- Grant-in-Aid Salaries	DD (ICDS)	300
359	2235 02 102 33 Total - Grant-in-Aid to Delhi Social Welfare Board under ICDS (CSS) (Sub head)		1500
360			
361	2235 02 102 32 - Grant-in-Aid to DSWB for Hon to Anganwari workers and helpers (Sub head)		
362	223502102320031- Grant-in-Aid General	DD (ICDS)	3800
363	223502102320036- Grant-in-Aid Salaries	DD (ICDS)	0
364	2235 02 102 32 Total - Grant-in-Aid for DSWB to Hon to Anganwari workers and helpers (Sub head)		3800
365			
366	2235 02 102 31 - Child Right Commission (Sub Head)		
367	223502102310031- Grant-in-Aid General	DD (CPU)	13000

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
368	223502102310036- Grant-in-Aid Salaries	DD (CPU)	7000
369	2235 02 102 31 Total - Child Right Commission (Sub Head)		20000
370			
371	223502102310042 - ICDS State Share (Sub Head)	DD (ICDS)	2000
372	22350210231300042 Total - ICDS State Share (Sub Head)		2000
373			
374	2235 02 102 29 - ICDS (General) - State Share (Sub Head)		
375	223502102290013 - O.E.	DD (ICDS)	170000
376	2235 02 102 29 Total ICDS (General) - State Share (Sub Head)		170000
377			
378	2235 02 102 28 - Grant-in-Aid DSWB under ICDS State Share (Sub Head)		
379	223502102280031 - Grant-in-Aid General	DD (ICDS)	650
380	223502102280036 - Grant-in-Aid Salaries	DD (ICDS)	450
381	2235 02 102 28 Total - Grant-in-Aid DSWB under ICDS State Share (Sub Head)		1100
382			
383	2235 02 102 27 - GIA to State Child Protection Society (CSS) (Sub Head)		
384	223502102270031 - Grant-in-Aid General	DD (CPU)	70000

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
385	223502102270036 - Grant-in-Aid Salaries	DD (CPU)	70000
386	2235 02 102 27 Total - GIA to State Child Protection Society (CSS) (Sub Head)		140000
387			
388			
389	2235 02 102 26 - GIA to State Child Protection Society (State Share) (Sub Head)		
390	223502102260031 - Grant-in-Aid General	DD (CPU)	0
391	223502102260036 - Grant-in-Aid Salaries	DD (CPU)	0
392	2235 02 102 26 Total - GIA to State Child Protection Society (State Share) (Sub Head)		0
393			
394	22350210250042 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)		3000
395			
396	2235 02 102 24 - Beti Bachao Beti Padhao (CSS) (Sub Head)		
397	223502102240050 - Other Charges	DD (WEC)	45000
398	2235 02 102 24 Total - Beti Bachao Beti Padhao (CSS) (Sub Head)		45000
399			
400	2235 02 102 Total- CHILD WELFARE (Minor Head)		2427027

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
401	2235 02 103 - WOMEN WELFARE (Minor Head)		
402	2235 02 103 91 - Mahila Ashram (Sub Head)		
403	223502103910001- Salaries	Supdt, MA(WH)	5060
404	223502103910006- M.T.	Supdt, MA(WH)	110
405	223502103910013- O.E.	Supdt, MA(WH)	110
406	223502103910021- S & M	Supdt, MA(WH)	220
407	2235 02 103 91 Total - Mahila Ashram (Sub Head)		5500
408			
409	2235 02 103 90 - After Care Home for Women (Sub Head)		
410	223502103900001- Salaries	Supdt, ACHW	7200
411	223502103900006- M.T.	Supdt, ACHW	350
412	223502103900013- O.E.	Supdt, ACHW	250
413	223502103900021- S & M	Supdt, ACHW	2300
414	2235 02 103 90 Total - After Care Home for Women (Sub Head)		10100
415			
416	2235 02 103 89 - Work Centre for Women (Sub Head)		
417	223502103890001- Salaries		
418	WCW, Shanker Market	Supdt, WCW, SM	20000
419	WCW, Jail Road	Supdt, WCW, JR	0
420	S-Total=		20000
421			
422	223502103890003- O.T.A.		
423	WCW, Shanker Market	Supdt, WCW, SM	100
424	WCW, Jail Road	Supdt, WCW, JR	0
425	S-Total=		100
426			
427	223502103890006- M.T.		
428	WCW, Shanker Market	Supdt, WCW, SM	300
429	WCW, Jail Road	Supdt, WCW, JR	0

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
430	S-Total=		300
431			
432	223502103890013- O.E.		
433	WCW, Shanker Market	Supdt, WCW, SM	600
434	WCW, Jail Road	Supdt, WCW, JR	0
435	S-Total=		600
436			
437	223502103890014- R.R & T.		
438	WCW, Shanker Market	Supdt, WCW, SM	0
439	WCW, Jail Road	Supdt, WCW, JR	0
440	S-Total=		0
441			
442	223502103890021- S & M		
443	WCW, Shanker Market	Supdt, WCW, SM	100
444	WCW, Jail Road	Supdt, WCW, JR	0
445	S-Total=		100
446	2235 02 103 89 Total - Work Centre for Women (Sub Head)		21100
447			
448	2235 02 103 86 - Anti Dowry Cell (Sub Head)		2700
449	223502103860032 - Contribution	PO RGO (HQ)	
450	2235 02 103 86 Total - Anti Dowry Cell (Sub Head)		2700
451			
452	2235 02 103 84 - Nari Niketan (Sub Head)		
453	223502103840001- Salaries Voted	Supdt, Nari Niketan	8400
454	- Charged	Supdt, Nari Niketan	0
455	223502103840003- O.T.A.	Supdt, Nari Niketan	10
456	223502103840006- M.T.	Supdt, Nari Niketan	400
457	223502103840011- D.T.E.	Supdt, Nari Niketan	0
458	223502103840013- O. E.	Supdt, Nari Niketan	9070
459	223502103840021- S & M	Supdt, Nari Niketan	4250

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460	2235 02 103 84 Total -Nari Niketan (Sub Head)		22130
461	Voted		22130
462	Charged		0
463	2235 02 103 80 - Other Schemes (Sub Head)		
464	223502103800001- Salaries	DDO(HQ), DWCD	7200
465	223502103800006- M.T.	DDO(HQ), DWCD	110
466	223502103800011- D.T.E.	DDO(HQ), DWCD	11
467	223502103800013- O.E.	CTB (HQ), DWCD	330
468	2235 02 103 80 Total - Other Schemes (Sub Head)		7651
469			
470	2235 02 103 79 - Short Stay Home for Women in Distress (Sub Head)		
471			
472	223502103790001- Salaries	Supdt, SSHW	6486
473	223502103790006- M.T.	Supdt, SSHW	110
474	223502103790011- D.T.E.	Supdt, SSHW	0
475	223502103790013- O.E.	Supdt, SSHW	440
476	223502103790021- S & M	Supdt, SSHW	3300
477	2235 02 103 79 Total - Short Stay Home for Women in Distress (Sub Head)		10336
478			
479	2235 02 103 53 - State Commission of Women (Sub Head)		
480	223502103530031- Grant-in-Aid - General	DD (WEC)	146200
481	223502103530035- Grant for creation Capital Assets	DD (WEC)	0
482	223502103530036- Grant-in-Aid - Salaries	DD (WEC)	53800

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
483	2235 02 103 53 Total - State Commission of Women (Sub Head)		200000
484			
485	2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)		
486	223502103450031 Grant-in-Aid - General	DD (FAS)	100000
487	2235 02 103 45 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)		100000
488			
489	2235 02 103 44 - Creches (Sub Head)		
490	223502103440001- Salaries	Supdt, Creches	1725
491	223502103440006- M.T.	Supdt, Creches	165
492	223502103440013- O.E.	Supdt, Creches	165
493	223502103440021- S & M	Supdt, Creches	110
494	2235 02 103 44 Total - Creches (Sub Head)		2165
495			
496	2235 02 103 42 - Working Women Hostel (Sub Head)		
497	223502103420013 O.E.	DD (WEC)	5000
498	2235 02 103 42 Total - Working Women Hostel (Sub Head)		5000
499			
500	2235 02 103 41 - Staff in Children and Women Institution (Sub Head)		
501	223502103410001 - Salaries		

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
502	OHB-II, Sewa Kutir	DDO - OHB-II	0
503	CHB-I, Lajpat Nagar	DDO - CHB-I	1500
504	CHG-I, Jail Road	DDO CHG - I	0
505	OHG, Jail Road	DDO - OHG	0
506	CHB-I, Alipur	DDO - CHB-I	900
507	Nari Niketan, Jail Road	DDO - Nari Niketan	5000
508	Widow Home, Jail Road	DDO - Widow Home	0
509	After Care Home for Boys, Narela	DDO - ACHB	600
510	2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head)		8000
511			
512	2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)		
513	223502103400001 - Salaries	DD WEC	6500
514	223502103400002 - Wages	DD WEC	2000
515	223502103400013 - O.E.	DD WEC	500
516	2235 02 103 40 Total - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)		9000
517			
518	2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)		
519	223502103360031 - Grant-in-Aid - General	DD ICDS	100

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
520	2235 02 103 36 Total - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)		100
521			
522	2235 02 103 34 - Pension to Widows (Sub Head)		
523	223502103340004 - Pension	DD FAS	4000000
524	2235 02 103 34 Total - Pension to Widows (Sub Head)		4000000
525			
526	2235 02 103 33 - Ladli Yojna (Sub Head)		
527	223502103330001 - Salaries	AD LADLI	500
528	223502103330002 - Wages	AD LADLI	5000
529	223502103330013 - O.E.	AD LADLI	2500
530	223502103330050 - Other Charges	AD LADLI	992000
531	2235 02 103 33 Total - Ladli Yojna (Sub Head)		1000000
532	2235 02 103 32- Mental Health Unit (Sub Head)		
533	223502103320050 -Other Charges		
534	Nari Niketan, Jail Road	Supdt, Nari Niketan	3700
535	Sanskar Ashram for Girls, Dilshad Garden, Dilshad Garden	Supdt, SAG	1500
536	CHB-I, Alipur	Supdt, CHB-I	1500
537	OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	2300
538	CHB - II, Lajpat Nagar	Supdt, CHB,II	800
539	2235 02 103 32 - Total Mental Health Unit (Sub Head)		9800
540			

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
541	2235 02 103 31 - Indira Gandhi Mahritva Sehyog Yojna (IGMSY) (CSS) (Sub Head)		
542	223502103310001 - Salaries	DD IGMSY	1500
543	223502103310013 - O.E.	DD IGMSY	900
544	223502103310050 - Other Charges	DD IGMSY	57600
545	2235 02 103 31 Total - Indira Gandhi Mahritva Sehyog Yojna (IGMSY) (CSS) (Sub Head)		60000
546			
547	2235 02 103 29 - Indira Gandhi Mahritva Sehyog Yojna (IGMSY) (CMB) (CSS) (SCSP) (Sub Head)		
548	223502103290050 - Other Charges	DD IGMSY	36000
549	2235 02 103 29 Total - Indira Gandhi Mahritva Sehyog Yojna (IGMSY) (CMB) (CSS) (SCSP) (Sub Head)		36000
550			
551	2235 02 103 28 - Indira Gandhi Mahritva Sehyog Yojna (IGMSY) (CMB) State Share (Sub Head)		
552	223502103280001 - Salaries	DD IGMSY	1000
553	223502103280013 - O.E.	DD IGMSY	600
554	223502103280050 - Other Charges	DD IGMSY	36400

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
555	2235 02 103 28 Total - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) State Share (Sub Head)		38000
556			
557	2235 02 103 27 - Women in Distress Helpline (Sub Head)		
558	223502103270050 - Other Charges	DD WEC	0
559	2235 02 103 27 Total - Women in Distress Helpline (Sub Head)		0
560			
561	2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)		
562	223502103250031 - Grant-in-Aid - General	DD WEC	7400
563	2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)		7400
564			
565	2235 02 103 Total -WOMEN WELFARE (Minor Head)		5554982
566			5554982
567	Charged		0
568	2235 02 107 - Assistance to Voluntry Organisations (Minor Head)		
569	2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)		
570	223502107930031- Grant- in- aid General	DDO(HQ), DWCD	9500

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
571	223502107930035- Grant for creation of capital assets	DDO(HQ), DWCD	500
572	223502107930036- Grant- in -aid- Salaries	DDO(HQ), DWCD	8480
573	2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)		18480
574	2235 02 107 Total - Assistance to voluntary organisations (Minor Head)		18480
575	2235 02 200 - Other Programmes (Minor Head)		
576			
577	2235 02 200 89- Bhagiadari- new initiative in social development (Sub Head)		
578	223502200890031- Grant- in- aid General	PO RGO	18500
579	223502200890035- Grant for creation of capital assets	PO RGO	0
580	223502200890036- Grant-in-Aid salaries	PO RGO	31500
581	2235 02 200 89 Total - Bhagiadari- new initiative in social development (Sub Head)		50000
582			
583	2235 02 200 83 - State programme/events for socially & physically disadvantaged persons (Sub Head)		
584	223502200830050- other charges	PO RTE	4000

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
585	2235 02 200 83 Total - State programme/events for socially & physically disadvantaged persons (Sub Head)		4000
586			
587	2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head)		
588	223502200820050- Other Charges	PO RTE	100
589	2235 02 200 82 Total - Implementation of the recommendation of HRD Report (Sub Head)		100
590	2235 02 200 Total - Other programme (Minor Head)		54100
591			
592	2235 02 789 - Special component plan for Scheduled Caste (Minor Head)		
593			
594	2235 02 789 97 - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)		
595	223502789970031- Grant-in-Aid General	DD FAS	10000
596	2235 02 789 97 Total - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)		10000
597			

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
598	2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)		
599	223502789960004- Pensions	DD FAS	450000
600	2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)		450000
601			
602	2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)		
603	223502789950032 - Contribution	AD LADLI	100000
604	2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)		100000
605			
606	2235 02 789 94 - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share (SCSP) (Sub Head)		
607	223502789940001 - Salaries	DD IGMSY	1000
608	223502789940013 - O.E.	DD IGMSY	500
609	223502789940050 - Other Charges	DD IGMSY	22500
610	2235 02 789 94 Total - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share		24000
611			
612	2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head)		584000
613			
614	2235 02 800 - Other Expenditure (Minor Head)		
615	2235 02 800 85 - Village Cottage Home (Sub Head)		
616	223502800850001- Salaries Voted		

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
617	VCH-I, Lajpat Nagar	Supdt, VCH-I	6600
618	VCH-II, Kalkaji	Supdt, VCH-II	3000
619	VCH-III, Lajpat Nagar	Supdt, VCH-III	9000
620	S-Total=		18600
621	Charged		0
622			
623	223502800850003- O.T.A.		
624	VCH-I, Lajpat Nagar	Supdt, VCH-I	0
625	VCH-II, Kalkaji	Supdt, VCH-II	0
626	VCH-III, Lajpat Nagar	Supdt, VCH-III	0
627	S-Total=		0
628			
629	223502800850006- M.T.		
630	VCH-I, Lajpat Nagar	Supdt, VCH-I	200
631	VCH-II, Kalkaji	Supdt, VCH-II	200
632	VCH-III, Lajpat Nagar	Supdt, VCH-III	200
633	S-Total=		600
634			
635	223502800850011- D.T.E.		
636	VCH-I, Lajpat Nagar	Supdt, VCH-I	0
637	VCH-II, Kalkaji	Supdt, VCH-II	0
638	VCH-III, Lajpat Nagar	Supdt, VCH-III	0
639	S-Total=		0
640			
641	223502800850013- O.E.		
642	VCH-I, Lajpat Nagar	Supdt, VCH-I	1000
643	VCH-II, Kalkaji	Supdt, VCH-II	0
644	VCH-III, Lajpat Nagar	Supdt, VCH-III	500
645	S-Total=		1500
646			
647	223502800850021- S & M		
648	VCH-I, Lajpat Nagar	Supdt, VCH-I	1400
649	VCH-II, Kalkaji	Supdt, VCH-II	0
650	VCH-III, Lajpat Nagar	Supdt, VCH-III	1200
651	S-Total=		2600
652			

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
653	2235 02 800 85 Total -Village Cottage Home (Sub Head)		23300
654	Voted		23300
655	Charged		0
656	2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		
657	223502800760013- Office Expenses	Supdt, OHB-II	200
658	2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		200
659			
660	2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)		
661	223502800720050 - Other Charges	PO RGO	10000
662	2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head)		10000
663			
664	2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head)		
665	223502800640050 - Other Charges	RTE(HQ), DWCD	200
666	2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head)		200

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
667	2235 02 800 63- Grant for Research, Evalution & Publication (DWCD)(Sub Head)		
668	223502800630031 -Grant- in- aid- Gerenal	RTE(HQ), DWCD	120
669	2235 02 800 63 Total - Grant for Research, Evalution & Publication (DWCD)(Sub Head)		120
670	2235 02 800 Total - Other Expenditure (Minor Head)		33820
671	Voted		33820
672	Charged		0
673	2235 02 Total - Social Welfare (Sub Major Head)		8904710
674	Voted		8904710
675	Charged		0
676	Total Major Head "2235"		8904710
677	Voted		8904710
678	Charged		0
679			
680	MAJOR HEAD "2236"		
681	2236- Nutrition (Major Head)		
682	2236 02- Distribution of Nutrition food and beverages (Sub Major Head)		
683	2236 02 101 Special Nutrition programme Minor Head		
684	2236 02 101 95 - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)		
685	223602101950050 - Other Charges	DD ICDS	14000
686	2236 02 101 95 Total - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)		14000

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
687			
688	2236 02 101 90 - Supplementary Nutrition Programme (Sub Head)		
689	223602101900050 - Other Charges	DD ICDS	650000
690	Supplementary Nutrition Programme (Sub Head)		650000
691			
692	2236 02 101 83 - Kishori Shakti Yojna (CSS) (Sub Head)		
693	223602101830050 - Other Charges	DD ICDS	2200
694	2236 02 101 83 Total - Kishori Shakti Yojna (CSS) (Sub Head)		2200
695			
696	2236 02 101 82 Supplementary Nutrition Programme (CSS) (Sub Head)		
697	223602101820050 - Other Charges	DD ICDS	800000
698	2236 02 101 82 Total - Supplementary Nutrition Programme (CSS) (Sub Head)		800000
699			
700	2236 02 101 81 - Grant-in-Aid to DSWB for supplementary nutrition programme (Sub Head)		
701	223602101810031 - Grant-in-Aid General	DD ICDS	15000
702	2236 02 101 81 Total - Grant-in-Aid to DSWB for supplementary nutrition programme (Sub Head)		15000

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
703			
704	2236 02 101 78 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)		
705	223602101780050 - Other Charges	DD ICDS	70000
706	2236 02 101 78 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)		70000
707			
708	2236 02 101 77 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)		
709	223602101770050 - Other Charges	DD ICDS	90000
710	2236 02 101 77 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)		90000
711			

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
712	2236 02 101 76 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)		
713	223602101760050 - Other Charges	DD ICDS	7800
714	2236 02 101 76 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)		7800
715			
716	2236 02 101 Total- Special Nutrition Programme (Minor Head)		1649000
717	2236 02 789 - Special Component Plan for Schedule Caste (Minor Head)		
718			
719	2236 02 789 94 - Supplementary Nutrition Programme (SCSP) (Sub		
720	223602789940050 - Other Charges	DD ICDS	150000
721	2236 02 789 94 Total - Supplementary Nutrition		150000
722			
723	2236 02 789 92 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (CSS) (Sub Head)		
724	223602789920050 - Other Charges	DD ICDS	30000

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
725	2236 02 789 92 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (CSS) (Sub Head)		30000
726			
727	2236 02 789 91 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (State Share) (Sub Head)		
728	223602789910050 - Other Charges	DD ICDS	41000
729	2236 02 789 91 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (State Share) (Sub Head)		41000
730			
731	2236 02 789 Total - Special Component Plan for Schedule Castes (Minor Head)		221000
732			
733	2236 02 Total - Distribution of Nutrition food and beverages (Sub Major Head)		1870000
734			
735	2236 TOTAL MAJOR HEAD "2236"		1870000
736	TOTAL REVENUE SECTION		10801000

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
737	Voted		10801000
738	Charged		0
739			
740	CAPITAL SECTION		
741	MAJOR HEAD "4235"		
742	4235- Capital outlay on social security and welfare (major head)		
743	4235 02- Social Welfare (Sub Major Head)		
744	4235 02 103- Womens Welfare (Minor Head)		
745	4235 02 103 98 - Construction of Working Women hostel (Sub head)		
746	423502103980053 - Major Works	DD Estate	185000
747	4235 02 103 98 Total - Construction of Working Women hostel (Sub head)		185000
748	2235 02 103 Total - Women Welfare (Minor Head)		185000
749	4235 02 800 - Other Expenditure (Minor Head)		
750			
751	4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		
752	423502800930027 - Minor Works	DD Estate	15000
753	4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		15000
754			

SNO	Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2017-18 as per Demand Book
755	4235 02 800 Total - Other Expenditure (Minor Head)		15000
756			
757	4235 02 Total - Social Welfare Sub Major Head		200000
758			
759	Total Major Head "4235"		200000
760			
761	TOTAL CAPITAL SECTION		200000
762			
763	TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT		11001000
764	VOTED		11001000
765	CHARGED		0