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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2016-17/

42895-999

Dated: 30/3/17

30 MAR 2017

To

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. of WCD.

**Sub: Modified Revised Estimates for the F.Y 2016-17 in respect of PLAN SCHEMES
under Demand No. 8, Major Head "2235" & "2236".**

Sir/Madam,

This is in continuation of letter No.2/15/216-17/Fin.(B)/505-513 dated 16-03-2017 & further forwarded by S.O(Planning),WCD, GNCT of Delhi vide letter No. F.54(11)/WCD/Plg/FE&S/2016-17/40821-40829 dated 17-03-2017 vide which the breakup of **the allotment of Modified Revised Estimates for the year FY 2016-17** has been intimated in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demand of Grants for the year FY 2016-17.

The DDO/HOO/Plan implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

The expenditure does not exceed the Modified Revised Estimates 2016-17 under the State Plan Schemes.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


Dr. Nisha Agrawal
Deputy Director (ICDS)

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Copy to:-

- 1) PA to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- 2) PA to Director & Additional Director, Women and Child Development, New Delhi.
- 3) Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, ND.
- 4) Director, Planning Department, Delhi Sectt, New Delhi.
- 5) The Joint Secretary(B), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 6) The PAO concerned through DDO.
- 7) Deputy Controller of Accounts, WCD.
- 8) The Programmer, WCD
- 9) Guard File



Dr. Nisha Agrawal
Deputy Director (ICDS)

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Modified Revised Esitmate for the F.Y. 2016-17

Rs. in Thousand

| S.N. | Name of the Project | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) State Share) 2236 02 101 77 00 42 | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) (SCSP)State Share) 2236 02 789 91 00 42 |
|------|---------------------|---|---|
| 1 | Alipur | 3100 | 662 |
| 2 | Narela | 3200 | 1250 |
| 3 | Jahangir Puri | 2250 | 1633 |
| 4 | Shahbad | 2597 | 807 |
| 5 | Nangloi | 1300 | 690 |
| 6 | Holambi Kalan | 1910 | 450 |
| 7 | Bhalswa | 2540 | 750 |
| 8 | Budh pur | 1980 | 572 |
| 9 | Mangol Puri | 1960 | 675 |
| 10 | Kanjhawala | 2620 | 610 |
| 11 | Sultan Puri | 2100 | 752 |
| 12 | Tikri Khurd | 1182 | 608 |
| 13 | Meer Vihar | 1743 | 450 |
| 14 | Rohini | 716 | 423 |
| 15 | Burari | 1755 | 820 |
| 16 | Aman Vihar | 1700 | 680 |
| 17 | Bawana | 1200 | 858 |
| 18 | Savada | 1780 | 548 |
| 19 | Rohini-II | 1900 | 467 |
| 20 | Prem Nagar | 2200 | 935 |
| 21 | Shahbad Daulatpur | 1764 | 420 |
| 22 | Nilothi | 1866 | 495 |
| 23 | Pratap Vihar | 2700 | 321 |
| 24 | Mangolpur khurd | 1304 | 398 |
| 25 | Ekta Vihar | 1153 | 437 |
| 26 | Jwala Puri | 1608 | 655 |
| 27 | Nihal Vihar | 2750 | 660 |
| 28 | Shahdara | 2700 | 627 |
| 29 | Shri Ram Colony | 1300 | 650 |

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|----|------------------|--------------|--------------|
| 30 | Shiv Vihar | 1200 | 700 |
| 31 | Sonia Vihar | 2670 | 1130 |
| 32 | Wazirabad | 1750 | 523 |
| 33 | Seema Puri | 1960 | 470 |
| 34 | Nand Nagri | 1425 | 770 |
| 35 | Karawal Nagar | 1960 | 441 |
| 36 | Anand Mansarovar | 1963 | 600 |
| 37 | Seelam Pur | 1699 | 850 |
| 38 | Kardam Puri | 3850 | 710 |
| 39 | Sunder Nagri | 1900 | 577 |
| 40 | Babar Pur | 2315 | 550 |
| 41 | Bhagirithi Vihar | 1440 | 548 |
| 42 | Gautam Vihar | 2630 | 680 |
| 43 | Shakarpur | 1308 | 389 |
| 44 | Kondli | 1040 | 412 |
| 45 | Geeta Colony | 1300 | 558 |
| 46 | Trilok Puri | 1480 | 419 |
| 47 | Patpar Ganj | 1232 | 370 |
| | Total | 90000 | 30000 |


Dr. Nisha Agrawal
Deputy Director (ICDS)