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PLAN- BUDGET
Time Bound/Most Important

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2016-17/ 42225-327

Dated: 28/3/17

To

28 MAR 2017

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. of WCD.

**Sub: Modified Revised Estimates for the F.Y 2016-17 in respect of PLAN SCHEMES
under Demand No. 8, Major Head "2235" & "2236".**

Sir/Madam,

This is in continuation of letter No.2/15/216-17/Fin.(B)/505-513 dated 16-03-2017 & further forwarded by S.O(Planning),WCD, GNCT of Delhi vide letter No. F.54(11)/WCD/Plg/FE&S/2016-17/40821-40829 dated 17-03-2017 vide which the breakup of **the allotment of Modified Revised Estimates for the year FY 2016-17** has been intimated in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demand of Grants for the year FY 2016-17.

The DDO/HOO/Plan implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

The expenditure does not exceed the Modified Revised Estimates 2016-17 under the State Plan Schemes.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


Dr. Nisha Agrawal
Deputy Director (ICDS)

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F.No. 76(2)/Budget/ICDS (HQ)-WCD/2016-17/ 42225-327

Dated: 28/3/17

28 MAR 2017

Copy to:-

- 1) PA to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- 2) PA to Director & Additional Director, Women and Child Development, New Delhi.
- 3) Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, ND.
- 4) Director, Planning Department, Delhi Sectt, New Delhi.
- 5) The Joint Secretary(B), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 6) The PAO concerned through DDO.
- 7) Deputy Controller of Accounts, WCD.
- 8) The Programmer, WCD
- 9) Guard File



Dr. Nisha Agrawal
Deputy Director (ICDS)

Modified Revised Esitmate for the F.Y. 2016-17

Rs. (In Thousands)

S. N.	NAME OF PROJECT	ICDS GENERAL-STATE SHARE 2235 02 102 29 00 42	HONORARIUM TO ANGANWADI WORKERS AND HELPERS 2235 02 102 38 00 42 (@Rs.5000/- to AWW & @ Rs.2500/- to AWH for the month of March 2017)	Supplementary Nutrition Programme 2236 02 101 90 00 42	Supplementary Nutrition Programme (SCSP)(CSS) 2236 02 789 94 00 42	Scheme for adolescent girls (Kishori Shakti Yojna) 2236 02 101 95 00 42	Financial Assistance to Laxtating and Nursing Mothers belonging to weaker section of society 2235 02 103 36 00 31
1	Alipur	485	6630	13350	2200	0	0
2	Narela	592	6025	12750	2100	0	0
3	Jahangirpuri	631	8100	12250	3589	0	0
4	Shahbad	479	6215	11150	1200	0	0
5	Nangloi	403	5120	4250	1000	0	0
6	Holambi	413	5215	5750	1160	0	0
7	Bhalswa	439	5325	7950	1500	0	0
8	Budh pur	418	4810	6750	1100	0	0
9	Mangol Puri	577	6369	6250	2350	0	0
10	Kanjhawala	567	7280	8150	1793	0	0
11	Sultan Puri	488	5872	7150	1500	0	0
12	Tikri Khurd	450	5725	5110	1050	0	0
13	Meer Vihar	461	4985	8090	1075	0	0
14	Rohini	411	4744	3650	920	0	0
15	Burari	434	5373	8600	2600	0	0
16	Aman Vihar	421	5125	6800	2150	0	0
17	Bawana	438	5265	7050	1200	0	0
18	Savada	432	5409	5850	900	0	0
19	Rohini-II	523	5658	6210	2150	0	0
20	Prem Nagar	475	6245	6850	1213	0	0
21	Shahbad Daulatpur	385	4539	6950	1450	0	0
22	Nilothi	670	6267	7300	1175	0	0
23	Pratap Vihar	460	5205	7550	2800	0	0
24	Mangolpur khurd	389	4821	5350	632	0	0
25	Ekta Vihar	357	5318	4250	1434	0	0
26	Jwala Puri	478	4583	8840	1055	0	0
27	Nihal Vihar	526	5447	8210	2450	0	0
28	Nabi Karim	443	7405	5670	1000	720	0

29	Jama Masjid	407	6313	5150	760	550	0
30	Anand Parvat	386	5649	4550	1425	570	16
31	Chandni Chowk	372	5548	5150	1000	0	0
32	Bagh Kare Khan	427	5361	4950	1500	500	3
33	Nimri	416	5145	4950	1600	500	3
34	Wazir pur	462	7065	6350	2200	600	0
35	Timarpur	420	5343	7350	950	0	10
36	Sangam Park	334	4173	6150	1100	0	3
37	Hastsal	899	6241	8630	1085	0	0
38	Tilak Vihar	675	8080	7650	2279	670	0
39	Shakurpur	470	7265	9783	2568	600	0
40	Kirti Nagar	388	5579	5890	1250	0	0
41	Paschim Vihar	395	5433	7650	2000	0	0
42	Tri Nagar	279	3845	2850	650	0	0
43	Moti Nagar	451	6635	6670	960	0	0
44	Madi Pur	271	3365	2170	400	0	0
45	Rajouri Garden	302	3667	2250	600	0	0
46	Rani Bagh	313	4363	3500	1300	0	0
47	Vishnu Garden	413	5657	5850	1100	0	0
48	Maya Puri	432	5811	4495	1125	0	0
49	Uttam Nagar	506	5274	5050	975	0	0
50	Sagar Pur	430	5294	5240	1200	0	0
51	Dabri	464	5238	5360	985	0	0
52	Mangla Puri	517	5239	4250	1050	0	0
53	Raja Garden	325	3453	4162	900	0	0
54	Nawada	574	6044	5810	1250	0	0
55	Inder Puri	524	7202	10650	1500	921	8
56	Najafgarh	1905	8800	14450	2950	790	0
57	Kapshera	518	5363	7635	1600	0	0
58	Nangli	837	6501	8750	1950	0	0
59	Bhatti Mines	438	5170	5026	1080	0	0
60	Nizamuddin	441	4867	4900	1100	419	10
61	Sangam Vihar - II	858	5115	5700	1500	0	0
62	Kusumpur Pahari	360	4821	6850	1275	0	0
63	Molarband	406	5185	5500	1500	0	0

64	Govind Puri	393	5995	3750	1394	480	0
65	Mehrauli	521	6503	6550	1500	570	0
66	Khanpur	661	5789	7693	1259	594	0
67	Sangam Vihar	980	9066	10850	2350	830	0
68	Hamdard Nagar	664	7467	10450	1600	690	0
69	Badarpur	710	5391	7650	1650	390	0
70	Okhla	861	6605	7350	1800	606	0
71	Meethapur	722	6259	7950	2100	0	0
72	Zamrood Pur	376	4425	4950	1050	0	6
73	Gautam Puri	568	7749	7110	2850	0	0
74	Jait Pur	462	7181	6650	3000	0	0
75	Shahdara	528	7077	8830	2050	0	0
76	Shri Ram Colony	547	6153	6100	2225	0	5
77	Shiv Vihar	558	6829	6150	2300	0	0
78	Sonia Vihar	624	5683	9000	1373	0	0
79	Wazirabad	674	5493	6250	1442	0	0
80	Seema Puri	551	6831	8150	1554	0	3
81	Nand Nagri	492	6885	8450	1250	0	5
82	Karawal Nagar	438	5389	5600	2000	0	5
83	Anand Mansarovar	433	5473	7250	1800	0	10
84	Seelam Pur	463	5445	7450	1200	0	0
85	Kardam Puri	474	6355	8450	1600	0	0
86	Sunder Nagri	391	5765	8200	1900	0	0
87	BabarPur	531	5905	9820	1200	0	0
88	Bhagirithi Vihar	538	5235	6850	1200	0	0
89	Gautam Vihar	808	7561	8650	2600	0	0
90	Shakarpur	396	5545	5650	1400	0	0
91	Kondli	637	6717	7400	1500	0	0
92	Geeta Colony	688	7865	9150	5600	0	3
93	Trilok Puri	561	7024	6950	2608	0	0
94	Patpar Ganj	410	5161	5296	1232	0	5
95	DDO,WCD	10000	0	0	0	0	0
96	NORTH WEST-I DISTRICT	20	0	0	0	0	0
97	NORTH WEST-II DISTRICT	20	0	0	0	0	0

98	SOUTH DISTRICT	20	0	0	0	0	0
99	SOUTH-WEST DISTRICT	20	0	0	0	0	0
100	EAST DISTRICT	20	0	0	0	0	0
101	NORTH-EAST DISTRICT	20	0	0	0	0	0
102	WEST DISTRICT	20	0	0	0	0	0
103	NEW DELHI DISTRICT	20	0	0	0	0	0
104	CENTRAL DISTRICT	20	0	0	0	0	0
	TOTAL	58700	550000	650000	150000	11000	100


Dr. Nisha Agarwal
 Deputy Director (ICDS)