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PLAN- BUDGET
Time Bound/Most Important

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)

1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2016-17/ 41261-63

Dated:

To

20 MAR 2017

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. of WCD.

**Sub: Revised Estimates for the F.Y 2016-17 in respect of PLAN SCHEMES under
Demand No. 8, Major Head "2235" & "2236".**

Sir/Madam,

This is in continuation of letter No. F.2(1)/2017-18/Fin.(B)/206-215 Dated 13-02-2017 issued by Joint Secretary(Budget) & further forwarded by Deputy Controller of Accounts(HQ), WCD, GNCT of Delhi vide letter No. F.54(6)/Plg/WCD/2016-17/37435-50 Dated 15-02-2017 vide which the breakup of the allotment of Revised Estimates for the year FY 2016-17 has been intimated in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demand of Grants for the year FY 2016-17.

The DDO/HO/Plan implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided.

All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

Non-utilization of the available provisions/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

The expenditure does not exceed the Revised Estimates 2016-17 under the State Plan Schemes.

Excess allocation, if any, made must also be brought to the notice of HQ immediately so that it can be utilized to deficits of others.

In case there is any extreme urgency/demand or excess expenditure has been incurred over the RE 2016-17 the same may be intimated to HQ immediately.

Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.

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Expenditure, which does not fall within the Competency of CDPOs/DDO/HO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority where necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Director (WCD).


Dr. Nisha Agrawal
Deputy Director (ICDS)

F.No. 76(2)/Budget/ICDS (HQ)-WCD/2016-17/ 41261-63

Dated:
20 MAR 2017

Copy to:-

- 1) PA to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- 2) PA to Director & Additional Director, Women and Child Development, New Delhi.
- 3) Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, ND.
- 4) Director, Planning Department, Delhi Sectt, New Delhi.
- 5) The Jyoint Secretary(B),Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 6) The PAO concerned through DDO.
- 7) Deputy Controller of Accounts, WCD.
- 8) The Programmer, WCD
- 9) Guard File


Dr. Nisha Agrawal
Deputy Director (ICDS)

Major Head, Detailed Head as indicated in the detailed demand for grants							
S.N.	NAME OF PROJECT	ICDS GENERAL-STATE SHARE 2235 02 102 29 00 42	HONORARIUM TO ANGANWADI WORKERS AND HELPERS 2235 02 102 38 00 42	Financial Assistance to Laxtating and Nursing Mothers belonging to weaker section of society 2235 02 103 36 00 31	Supplementary Nutrition Programme 2236 02 101 90 00 42	Supplementary Nutrition Programme (SCSP)(CSS) 2236 02 789 94 00 42	Scheme for adolecent girls (Kishori Shakti Yojna) 2236 02 101 95 00 42
1	Alipur	108	5000	0	13200	2200	0
2	Narela	94	4425	0	12600	2100	0
3	Jahangir Puri	154	6981	0	16100	2300	0
4	Shahbad	102	4785	0	11000	1200	0
5	Nangloi	76	3525	0	4600	1000	0
6	Holambi Kalan	76	3705	0	5600	1160	0
7	Bhalswa	92	4245	0	7800	1500	0
8	Budh pur	71	3345	0	6600	1100	0
9	Mangol Puri	170	5289	0	6800	2350	0
10	Kanjhawala	110	5145	0	8000	2593	0
11	Sultan Puri	96	4677	0	7000	1500	0
12	Tikri Khurd	83	3885	0	4410	1050	0
13	Meer Vihar	79	3705	0	7940	1050	0
14	Rohini	74	3489	0	3500	920	0
15	Burari	87	3993	0	8450	2600	0
16	Aman Vihar	80	3813	0	5880	1500	0
17	Bawana	81	3705	0	6900	1200	0
18	Savada	89	4029	0	6500	1200	0
19	Rohini-II	91	4173	0	6060	2150	0
20	Prem Nagar	93	4245	0	6100	1213	0

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21	Shahbad Daulatpur	68	3309	0	6800	1450	0
22	Nilothi	93	4317	0	7150	1175	0
23	Pratap Vihar	83	3885	0	7400	2700	0
24	Mangolpur khurd	75	3741	0	6400	900	0
25	Ekta Vihar	70	3453	0	4100	1050	0
26	Jwala Puri	71	3453	0	8690	1055	0
27	Nihal Vihar	89	4317	0	8060	2450	0
28	Nabi Karim	111	5325	3	6000	1000	480
29	Jama Masjid	77	4533	0	5000	760	500
30	Anand Parvat	89	4569	16	4400	1425	510
31	Chandni Chowk	72	3668	5	5000	1400	0
32	Bagh Kare Khan	84	4281	3	5200	1500	470
33	Nimri	89	4065	3	5800	1600	450
34	Wazir pur	95	4785	5	6200	2200	520
35	Timarpur	83	3993	12	7200	950	0
36	Sangam Park	67	3093	5	6000	1100	0
37	Hastal	92	4281	0	8680	1085	0
38	Tilak Vihar	118	5865	0	7700	2279	669
39	Shakurpur	103	5217	0	9633	2568	589
40	Kirti Nagar	76	3741	0	6200	1400	0
41	Paschim Vihar	78	3633	0	7500	2000	0
42	Tri Nagar	47	2265	0	3000	1000	0
43	Moti Nagar	94	4605	0	7400	1650	0
44	Madi Pur	39	1905	0	2020	600	0
45	Rajouri Garden	45	2157	0	2100	600	0
46	Rani Bagh	56	2733	0	4000	1300	0

47	Vishnu Garden	76	3777	0	5700	1800	0
48	Maya Puri	85	3921	0	4630	1125	0
49	Uttam Nagar	74	3489	0	6500	1275	0
50	Sagar Pur	73	3489	0	5600	1200	0
51	Dabri	72	3453	0	5730	1275	0
52	Mangla Puri	80	3705	0	4100	1050	0
53	Raja Garden	42	2373	0	4012	900	0
54	Nawada	87	4101	0	6000	1350	0
55	Inder Puri	127	5757	10	11100	2200	649
56	Najafgarh	148	6873	0	14300	2950	749
57	Kapeshera	81	3813	0	7200	1600	0
58	Nangli	100	4821	0	8600	1950	0
59	Bhatti Mines	81	3885	0	4876	1080	0
60	Nizzamuddin	76	3777	0	4750	1100	409
61	Sangam Vihar - II	81	3705	0	5550	1500	0
62	Kusumpur Pahari	73	3741	0	6700	1275	0
63	Molarband	79	3705	0	4800	1500	0
64	Govind Puri	86	4065	0	4300	1394	435
65	Mehrauli	104	5073	0	6400	1500	559
66	Khanpur	334	4569	0	7543	1259	550
67	Sangam Vihar	158	7377	0	10700	2350	824
68	Hamdard Nagar	127	6117	0	10300	1600	679
69	Badarpur	78	3561	0	7500	1650	374
70	Okhla	114	5325	0	6800	1800	584
71	Meethapur	105	4929	0	7800	2100	0
72	Zamrood Pur	69	3345	0	4800	1050	0

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21	Shahbad Daulatpur	68	3309	0	6800	1450	0
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46	Rani Bagh	56	2733	0	4000	1300	0

73	Gautm Puri	111	5469	0	6960	2850	0
74	Jait Pur	105	5001	0	5800	3000	0
75	Shahdara	111	5397	5	8680	2050	0
76	Shri Ram Colony	90	4173	0	5950	2225	0
77	Shiv Vihar	101	4749	0	6000	2300	0
78	Sonia Vihar	92	4173	0	7550	1373	0
79	Wazirabad	87	4173	0	6100	1442	0
80	Seema Puri	94	4821	5	5800	1554	0
81	Nand Nagri	105	4785	5	7000	1250	0
82	Karawal Nagar	81	3849	5	5450	2000	0
83	Anand Mansarovar	86	4173	10	7100	1800	0
84	Seelam Pur	86	4245	0	7300	1200	0
85	Kardam Puri	97	4425	0	8300	1600	0
86	Sunder Nagri	84	3885	0	6250	1900	0
87	BabarPur	94	4425	0	10100	1300	0
88	Bhagirithi Vihar	81	3705	0	6700	1200	0
89	Gautam Vihar	126	6081	0	8500	2600	0
90	Shakarpur	79	3705	0	7000	1500	0
91	Kondli	100	4677	3	7250	1500	0
92	Geeta Colony	131	5685	0	7700	1400	0
93	Trilok Puri	104	4929	5	8400	2608	0
94	Patpar Ganj	75	3381	0	11146	2432	0
	TOTAL	8700	400000	100	650000	150000	10000


Dr. Nisha Agrawal
 Deputy Director (ICDS)