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PLAN- BUDGET
Time Bound/Most Important

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(1)/RGSEAG/Budget/ICDS (HQ)-WCD/2015-16 (Part File-1)/ 41057-58 Dated:

20 MAR 2017

To

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. of WCD.

Sub: Revised Estimates for the Financial Year 2016-17 in respect of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP)&(SCSP) (STATE SHARE) (Plan) Schemes implemented under ICDS Plan Scheme under Demand No. 8, Major Head "2236"

Sir/Madam,

This is in continuation of letter No. F.2(1)/2017-18/Fin.(B)/206-215 Dated 13-02-2017 issued by Joint Secretary(Budget) & further forwarded by Deputy Controller of Accounts(HQ), WCD, GNCT of Delhi vide letter No. F.54(6)/Plg/WCD/2016-17/37435-50 Dated 15-02-2017 vide which the breakup of the allotment of Revised Estimates for the year FY 2016-17 has been intimated in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demand of Grants for the year FY 2016-17.

The DDO/HO/Plan implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided.

All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

Non-utilization of the available provisions/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

The expenditure does not exceed the Revised Estimates 2016-17 under the State Plan Schemes.

Excess allocation, if any, made must also be brought to the notice of HQ immediately so that it can be utilized to deficits of others.

In case there is any extreme urgency/demand or excess expenditure has been incurred over the RE 2016-17 the same may be intimated to HQ immediately.

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Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority where necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Director (WCD).



Dr. Nisha Agrawal
Deputy Director (ICDS)

F.No. 76(1)/RGSEAG/Budget/ICDS (HQ)-WCD/2015-16 (Part File-1)/

Dated:

41057-58 20 MAR 2017

Copy to:-

- 1) PA to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- 2) PA to Additional Director/ Director, Women and Child Development, New Delhi.
- 3) Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, ND.
- 4) Director, Planning Department, Delhi Sectt, New Delhi.
- 5) The Joint Secretary, Finance Department 4th Level Delhi Sectt., New Delhi.
- 6) The PAO concerned through DDO.
- 7) Deputy Controller of Accounts, WCD.
- 8) The Programmer, WCD
- 9) Guard File



Dr. Nisha Agrawal
Deputy Director (ICDS)

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(Rs. In Thousands)

S.No	Name of Project	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) (State Share) Major Head 2236 Sub Major head/ Minor Head 02 101 Sub Head 77 00 42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) (SCSP) (State Share) Major Head 2236 Sub Major head/ Minor Head 02 789 Sub Head 91 00 42
1	Alipur	2375	665
2	Narela	2500	975
3	Jahangir Puri	3675	1635
4	Shahbad	2600	650
5	Nangloi	1500	690
6	Holambi Kalan	1800	600
7	Bhalswa	2300	850
8	Budh pur	1500	575
9	Mangol Puri	2000	675
10	Kanjhawala	2300	610
11	Sultan Puri	1800	505
12	Tikri Khurd	1500	610
13	Meer Vihar	1800	450
14	Rohini	1800	425
15	Burari	1800	750
16	Aman Vihar	1700	450
17	Bawana	1500	650
18	Savada	1600	550
19	Rohini-II	1500	470
20	Prem Nagar	2300	935
21	Shahbad Daulatpur	1800	450
22	Nilothi	2400	500
23	Pratap Vihar	2400	500
24	Mangolpur khurd	1500	400
25	Ekta Vihar	1250	440
26	Jwala Puri	1800	655
27	Nihal Vihar	2700	660
28	Shahdara	2000	630
29	Shri Ram Colony	1500	650



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30	Shiv Vihar	1600	700
31	Sonia Vihar	2500	1000
32	Wazirabad	1500	525
33	Seema Puri	1500	470
34	Nand Nagri	1500	770
35	Karawal Nagar	1500	445
36	Anand Mansarovar	2150	500
37	Seelam Pur	2200	1090
38	Kardam Puri	1800	710
39	Sunder Nagri	1500	580
40	Babar Pur	2100	750
41	Bhagirithi Vihar	2150	550
42	Gautam Vihar	2700	600
43	Shakarpur	1800	750
44	Kondli	1500	415
45	Geeta Colony	1800	470
46	Trilok Puri	1500	420
47	Patpar Ganj	1500	650
	Total	90000	30000


(Dr. NISHA AGRAWAL)
Deputy Director (ICDS)