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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.CT OF DELHI  
(ICDS-BRANCH)**

**1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001**

**F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16 (Part File-1)/ 4109/8-29 Dated:**

20 MAR 2017

To

All CDPOs/DDOs ( ICDS Projects),  
DDO( District Office's) & DDO(WCD).  
Delhi / New Delhi.

**Sub: Re- allocation of Funds under ICDS (General-CSS) Plan Scheme (100% CSS) for ICDS Projects, District Offices & ICDS-State Cell functioning under Department of Women and Child Development, Govt of NCT of Delhi during the year 2016-17 for continued implementation of Integrated Child Development Services (ICDS) Plan Scheme .**

Sir/Madam

In Reference Finance (Budget) Department letter No. F2(4)/2016-17/Fin(B)/dsfb/1280-1281 dated 31.05.2016, 1494-1499 dated 22.07.2016 and 169-174 dated 15.09.2016 wherein the Finance (budget) Department has authorized the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 105,77,38,000 /-( 63,94,43,000+29,99,96,000 +11,82,99,000) (Rs. One Hundred Five Crore Seventy Seven Lakhs and Thirty Eight Thousand only) during the financial year 2016-17 and in continuation of this office letters No. F.76(2)/Budget/ICDS(HQ) -WCD/2015-16 (part file)16836-6941 dated 02/06/2016, F76(2)/Budget/ICDS(HQ)-WCD/2016-17/2786-95 dated 22/06/2016, 17894-996 dated 01.09.2016, F76(2)/Budget/ICDS (HQ)-WCD /2015-16/Pt. File/ 22042-91 dated 04.10.2016 and F76(2)/Budget/ICDS(HQ)-WCD/2016-17 /37056-110 dated 14/02/2017. I am directed to convey the approval of competent authority for re-allocation of funds to the tune of Rs. 105,77,38,000/- to 94 ICDS Projects, 10 District Office's and ICDS(HQ) under the **Major head 2235 , sub Major Head 02, Minor Head 102, Sub Head 55, Detailed Head 00, Object Head 42 ,Integrated Child Development Services (CSS) in Demand No. 8** during the financial year 2016-17.

The Govt. of India has revised the cost norms (i.e. 100% by GOI) in respect of ICDS General Scheme vide their letter No. F. No. CD-II-5/2015-CD.II dated 12.02.2016. All CDPOs/DDOs are advised to incur expenditure under all components (including Honorarium) of ICDS General Scheme accordingly.

The OTA and medical claim of drivers and other staff, if any may also be cleared from the funds provided under salary head. **But preference should be given to meet out the regular salary bills and to clear all the liabilities till date like rent and honorarium.**

The allotment under Non-recurring and Recurring expenses is for Anganwadi cum Creche Centre. These should be use for buying Cradles, additional bed , bed Linen (Establishment cost) and buying care items, toys, cleaning materials etc.

The allotment under office administrative expenses is for Project offices & District Offices. These should be use for buying the basic stationery items required for the Project and also for Water/Electricity/ minor repairs, Misc. expense not covered under other budget heads.

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/GNCT of Delhi and whenever any procurement is done, the purchase/procurement applicable in the State/UT is invariably observed. The detail of funds utilized under all components should invariably be submitted to HQ with expenditure detail on each item of expenditure.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts Office. The utilization position of these funds must be submitted to the HQ at earliest so that request can be made for the release of further installment to GOI in time.

All CDPOs/DDOs may request for necessary modification, if so wanted with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation, if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.

  
**(Dr. NISHA AGRAWAL)**  
**Deputy Director (ICDS)**

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16 (Part File-1)/ 40918-29.

Dated: 20 MAR 2017

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) PA to Additional Director, DWCD, Delhi.
- 4) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delhi.
- 5) The Deputy Secretary Finance (Budget), Govt. of NCT of Delhi.
- 6) Pay and Accounts Office through CDPOs concerned
- 7) Deputy Controller of Accounts, Department of Women and Child Development, KG Marg, New Delhi.
- 8) Programmer, DWCD, Delhi.

  
**(Dr. NISHA AGRAWAL)**  
**Deputy Director (ICDS)**

**MAJOR HEAD 2235 SUB MAJOR HEAD 02 102 SUB HEAD 55 00 42 ICDS GENERAL (CSS) PLAN**

(Rs. In thousands)

S.N.	NAME OF PROJECT	SALARY	HONORARIUM (including Honorarium of Crech Worker)	RENT (including Rent of AW cum Creche)	OFFICE ADMINISTRATIVE EXPENSES & IEC	AWCs ADMINISTRATIVE EXPENSES (@Rs. 1000/- PER AWC)	FLEXI FUNDS (@Rs. 1000/- PER AWC PER ANNUM)	ECCE DAY (@Rs. 1000/- PER AWC PER ANNUM)	RCURRING EXPENSES for AW cum Creche (@Rs.1000	NON-RCURRING EXPENSES for AW cum Creche (@Rs.18000/- per creche	UNIFORM and BADGE (@ Rs. 600/- to each AWW & AWH for two saree and Rs. 25/-	TOTAL
1	ALIPUR	2852	7200	2640	110	136	136	136	0	0	170	13380
2	NARELA	4350	5940	2160	110	120	120	120	0	0	150	13070
3	JAHANGIR PURI	3700	9200	3440	110	191	191	191	0	0	239	17262
4	SHAHBAD	900	6400	2280	110	130	130	130	0	0	163	10243
5	NANGLOI	510	4650	1840	110	95	95	95	0	0	119	7514
6	HOLAMBI KALA	1575	4770	1940	110	100	100	100	0	0	125	8820
7	BHALASWA	685	5700	2215	110	115	115	115	0	0	144	9199
8	BUDHPUR	1800	4330	1575	110	90	90	90	0	0	113	8198
9	MANGOL PURI	2650	7100	2685	110	144	144	144	0	0	180	13157
10	KANJHAWLA	1000	6810	3225	110	140	140	140	0	0	175	11740
11	SULTAN PURI	1600	5800	2550	110	127	127	127	0	0	159	10600
12	TIKRI KHURD	1470	5050	1515	110	105	105	105	0	0	132	8592
13	MEER VIHAR	1580	4800	2430	110	100	100	100	0	0	125	9345
14	ROHINI	475	4525	1850	110	94	94	94	0	0	118	7360
15	BURARI	800	5280	2055	110	108	108	108	0	0	135	8704
16	AMAN VIHAR	897	5000	2200	110	103	103	103	0	0	129	8645
17	BAWANA	1054	4960	2090	110	100	100	100	0	0	125	8639
18	SAVDA	940	5310	2030	110	109	109	109	0	0	137	8854
19	ROHINI-II	900	5620	2910	110	113	113	113	0	0	142	10021
20	PREM NAGAR	234	5680	2460	110	115	115	115	0	0	144	8973
21	SHAHBAD DAULATPUR	1564	4400	1455	110	89	89	89	0	0	112	7908
22	NILOTHI	1491	5850	2200	110	117	117	117	0	0	147	10149
23	PRATAP VIHAR	234	5200	2370	110	105	105	105	0	0	132	8361
24	MANGOL PUR KHURD	0	4800	1750	110	101	101	101	0	0	127	7090

**MAJOR HEAD 2235 SUB MAJOR HEAD 02 102 SUB HEAD 55 00 42 ICDS GENERAL (CSS) PLAN**

(Rs. In thousands)

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25	EKTA VIHAR	0	4400	1200	110	93	93	93	0	0	117	6106
26	JWALAA PURI	400	4400	2475	110	93	93	93	0	0	117	7781
27	NIHAL VIHAR	250	5360	2800	110	117	117	117	0	0	147	9018
28	NABI KARIM	2200	6800	1980	110	145	145	145	0	0	182	11707
29	JAMA MASJID	3610	5300	2000	110	123	123	123	0	0	154	11543
30	ANAND PARVAT	637	5500	1350	110	124	124	124	0	0	155	8124
31	CHANDNI CHOWK	300	4900	1610	110	99	99	99	0	0	124	7341
32	BAGH KARE KHAN	3300	5400	1710	110	116	116	116	0	0	145	11013
33	NIMRI	2630	5200	1385	110	110	110	110	0	0	138	9793
34	WAZIR PUR	1190	6360	1600	110	130	130	130	0	0	163	9813
35	TIMARPUR	870	5745	1940	110	108	108	108	0	0	135	9124
36	SANGAM PARK	215	4100	900	110	83	83	83	0	0	104	5678
37	HASTSAL	773	5660	1860	110	116	116	116	0	0	145	8896
38	TILAK VIHAR	2333	7800	2930	110	160	160	160	0	0	200	13853
39	SHAKUR PUR	5120	7000	2240	110	142	142	142	0	0	178	15074
40	KIRTI NAGAR	1260	5000	1700	110	101	101	101	0	0	127	8500
41	PASCHIM VIHAR	1160	4810	1810	110	98	98	98	0	0	123	8307
42	TRI NAGAR	975	2880	800	110	60	60	60	0	0	75	5020
43	MOTI NAGAR	690	6190	2160	110	125	125	125	0	0	157	9682
44	MADI PUR	1430	2430	820	110	50	50	50	0	0	63	5003
45	RAJORI GARDEN	975	2830	1000	110	57	57	57	0	0	72	5158
46	Rani bagh	845	3600	1070	110	73	73	73	0	0	92	5936
47	VISHNU GARDEN	1200	5050	1950	110	102	102	102	0	0	128	8744
48	MAYA PURI	1913	5240	1920	110	106	106	106	0	0	133	9634
49	UTTAM NAGAR	342	4670	2930	110	94	94	94	0	0	118	8452
50	SAGAR PUR	433	4650	2005	110	94	94	94	0	0	118	7598

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51	DABRI	0	4600	2600	110	93	93	93	0	0	117	7706
52	MANGLA PURI	0	4900	2310	110	100	100	100	0	0	125	7745
53	RAJA GARDEN	900	3100	1300	110	63	63	63	0	0	79	5678
54	NAWADA	0	5560	3900	110	111	111	111	0	0	139	10042
55	INDER PURI	3660	7700	2760	110	157	157	157	0	0	197	14898
56	NAJAFGARH	2050	9300	5600	110	188	188	188	0	0	235	17859
57	KAPASHERA	950	5000	2770	110	103	103	103	0	0	129	9268
58	NANGLI	375	6400	3800	110	131	131	131	0	0	164	11242
59	BHATTI MINES	925	5200	2160	110	105	105	105	0	0	132	8842
60	NIZZAMUDDIN	3975	5155	2150	110	102	102	102	0	0	128	11824
61	SANGAM VIHAR-II	870	4900	2490	110	100	100	100	3	54	125	8852
62	KUSUMPUR PAHARI	2000	4900	1390	110	101	101	101	0	0	127	8830
63	MOLARBAND	2100	5270	1875	110	100	100	100	1	18	125	9799
64	GOVIND PURI	2600	5400	1550	110	110	110	110	0	0	138	10128
65	MEHRAULI	2750	6865	2570	110	138	138	138	2	36	138	12885
66	KHAN PUR	3300	6100	1650	110	124	124	124	0	0	155	11687
67	SANGAM VIHAR	4200	9900	4620	110	202	202	202	2	36	253	19727
68	HAMDARD NAGAR	1050	8200	3830	110	167	167	167	0	0	209	13900
69	BADARPUR	3380	5180	2700	110	96	96	96	1	18	120	11797
70	OKHLA	1230	7100	2700	110	145	145	145	0	0	182	11757
71	MEETHAPUR	400	6600	2640	110	134	134	134	0	0	168	10320
72	ZAMROOD PUR	0	4470	1560	110	90	90	90	0	0	113	6523
73	GAUTAM PURI	820	7375	3150	110	149	149	149	0	0	187	12089
74	JAIT PUR	900	6655	1960	110	136	136	136	0	0	170	10203
75	SHAHDARA	4527	7200	3150	110	147	147	147	0	0	184	15612
76	SHRI RAM COLONY	1330	5570	3070	110	113	113	113	0	0	142	10561

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77	SHIV VIHAR	550	6300	3260	110	129	129	129	4	72	162	10845
78	SONIA VIHAR	1790	5620	4140	110	113	113	113	0	0	142	12141
79	WAZIRABAD	2100	5600	3760	110	113	113	113	2	36	142	12089
80	SEEMA PURI	1400	6480	3150	110	131	131	131	1	18	164	11716
81	NAND NAGRI	6750	6720	2390	110	130	130	130	0	0	163	16523
82	KARAWAL NAGAR	1655	5090	2280	110	104	104	104	2	36	130	9615
83	ANAND MANSAROVER	1150	5600	2000	110	113	113	113	0	0	142	9341
84	SEELAM PUR	156	5700	2310	110	115	115	115	1	18	144	8784
85	KARDAM PURI	1015	6425	2260	110	120	120	120	1	18	150	10339
86	SUNDER NAGRI	1260	5150	1530	110	105	105	105	1	18	132	8516
87	BABAR PUR	1350	5875	2700	110	120	120	120	0	0	150	10545
88	BHAGIRATHI VIHAR	0	5065	3050	110	100	100	100	3	54	125	8707
89	GAUTAM VIHAR	1040	8200	5100	110	166	166	166	0	0	208	15156
90	SHAKKAR PUR	1650	4950	1700	110	100	100	100	0	0	125	8835
91	KONDLI	1395	6280	3070	110	127	127	127	0	0	159	11395
92	GEETA COLONY	2135	7600	2325	110	155	155	155	0	0	194	12829
93	TRILOK PURI	2900	6600	1715	110	134	134	134	0	0	168	11895
94	PATPAR GANJ	450	4500	1570	110	91	91	91	0	0	114	7017
95	DDO,WCD	34000	0	0	74684	0	0	0	0	0	0	108684
96	NORTH WEST-I DISTRICT	0	0	0	30	0	0	0	0	0	0	30
97	NORTH WEST-II DISTRICT	0	0	0	30	0	0	0	0	0	0	30
98	SOUTH DISTRICT	0	0	0	30	0	0	0	0	0	0	30
99	SOUTH- WEST DISTRICT	0	0	0	30	0	0	0	0	0	0	30

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(Rs. In thousands)

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100	EAST DISTRICT	0	0	0	30	0	0	0	0	0	0	30
101	NORTH-EAST DISTRICT	0	0	0	30	0	0	0	0	0	0	30
102	WEST DISTRICT	0	0	0	30	0	0	0	0	0	0	30
103	NEW DELHI DISTRICT	0	0	0	30	0	0	0	0	0	0	30
104	CENTRAL DISTRICT	0	0	0	30	0	0	0	0	0	0	30
	<b>TOTAL</b>	<b>175350</b>	<b>532005</b>	<b>218575</b>	<b>85294</b>	<b>10837</b>	<b>10837</b>	<b>10837</b>	<b>24</b>	<b>432</b>	<b>13547</b>	<b>1057738</b>

  
**(Dr. NISHA AGRAWAL)**  
**Deputy Director (ICDS)**

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