

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.CT OF DELHI  
(ICDS-BRANCH)**

1, PT. RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F.76(2)/Budget/ICDS(HQ)-WCD/2015-16(Part File 1)/ 40273-375 Dated:

To

All CDPOs/DDO, ICDS Projects,  
and DDO, WCD,  
Delhi/New Delhi.

14/03/2017

**Sub: Allocation of Funds under Supplementary Nutrition Programme (CSS) Plan for ICDS Projects functioning under Department of Women and Child Development, Govt. of NCT of Delhi during the year 2016-17 for continued implementation of Integrated Child Development Services (ICDS) Scheme.**

Sir/Madam

With reference to Finance (Budget) Department letter No. F. 1(2)/2016-17/Fin(B)/dsfb/1280-1281 dated 31.05.2016, 1494-1499 dated 22.07.2016, 169-174 Dated 15.09.2016 and letter No. F. 1(2)/2016-17/Fin(B)/246-251 Dated 17.02.2017 wherein the Finance (Budget) Department has authorized the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 45,87,61,000 (5,34,92,000+15,56,81,000 +13,92,77,000 + 11,03,11,000) (Rs. Forty Five Crore Eighty Seven Lakh and Sixty One Thousand Only) during the financial year 2016-17 and in continuation of this office letters of even no. 11314-321 dated 11.07.2016, 14257-359 dated 05.08.2016 and letter No. 76(2)/Budget/ICDS(HQ)-WCD/2015-16(Part File-1)/20637-378 dated 22.09.2016. I am directed to convey the approval of Competent Authority for allocation of funds to the tune of Rs. 45,87,61,000 to 94 ICDS Projects under the Major head 2236, sub Major Head 02, Minor Head 101, Sub Head 82, Detailed Head 00, Object Head 42, Supplementary Nutrition Programme (CSS) Plan in Demand No. 8 during the Financial Year 2016-17, as per details below:

Major head 2236, sub Major Head 02, Minor Head 101, Sub Head 82, Detailed Head 00, Object Head 42, Supplementary Nutrition Programme (CSS) Plan		
S.N.	NAME OF PROJECT	AMOUNT Rs. (In Thousands)
1	Alipur	11000
2	Narela	10500
3	Jahangir Puri	11500
4	Shahbad	7360
5	Nangloi	5000
6	Holambi Kalan	6800
7	Bhalswa	8100
8	Budh pur	5500
9	Mangol Puri	5200
10	Kanjhawala	8000

11	Sultan Puri	
12	Tikri Khurd	5700
13	Meer Vihar	5100
14	Rohini	3549
15	Burari	4520
16	Aman Vihar	4150
17	Bawana	4400
18	Savada	5800
19	Rohini-II	5500
20	Prem Nagar	4800
21	Shahbad Daulatpur	5100
22	Nilothi	3034
23	Pratap Vihar	5250
24	Mangolpur khurd	5050
25	Ekta Vihar	3950
26	Jwala Puri	4550
27	Nihal Vihar	4160
28	Nabi Karim	4100
29	Jama Masjid	5000
30	Anand Parvat	4020
31	Chandni Chowk	3292
32	Bagh Kare Khan	2630
33	Nimri	1515
34	Wazir pur	2917
35	Timarpur	4300
36	Sangam Park	3280
37	Hastsal	3391
38	Tilak Vihar	3420
39	Shakurpur	4303
40	Kirti Nagar	3452
41	Paschim Vihar	3063
42	Tri Nagar	3316
43	Moti Nagar	2232
44	Madi Pur	5008
45	Rajouri Garden	945
46	Rani Bagh	1610
47	Vishnu Garden	2126
48	Maya Puri	2952
49	Uttam Nagar	3583
50	Sagar Pur	2573
51	Dabri	2697
52	Mangla Puri	2812
53	Raja Garden	2901
		2269

54	Nawada	3011
55	Inder Puri	5158
56	Najafgarh	8807
57	Kapeshera	2683
58	Nangli	5400
59	Bhatti Mines	3250
60	Nizzamuddin	2297
61	Sangam Vihar - II	5550
62	Kusumpur Pahari	3950
63	Molarband	4162
64	Govind Puri	4000
65	Mehrauli	5400
66	Khanpur	7550
67	Sangam Vihar	6700
68	Hamdard Nagar	6800
69	Badarpur	2696
70	Okhla	4800
71	Meethapur	5300
72	Zamrood Pur	2364
73	Gautm Puri	3809
74	Jait Pur	3744
75	Shahdara	6400
76	Shri Ram Colony	6000
77	Shiv Vihar	8100
78	Sonia Vihar	6400
79	Wazirabad	6000
80	Seema Puri	6800
81	Nand Nagri	5600
82	Karawal Nagar	5600
83	Anand Mansarovar	5300
84	Seelam Pur	5100
85	Kardam Puri	8300
86	Sunder Nagri	6300
87	BabarPur	4350
88	Bhagirithi Vihar	4800
89	Gautam Vihar	9000
90	Shakarpur	4200
91	Kondli	7650
92	Geeta Colony	6900
93	Trilok Puri	7150
94	Patpar Ganj	4100
	<b>Total</b>	<b>458761</b>

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the GFR 2005. Any procurement is done the purchase/procurement Rule applicable in the State/UT is invariably observed.

The expenditure incurred on evening snacks providing to Anganwadi-Cum-Creche children should also meet out under this Head of Account.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ by 1<sup>st</sup> of every month so that request can be made for the release of further installment to Govt. of India in time.

All CDPOs/DDOs may submit additional requirement/ modification if required with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations of this entire fund requirement of the requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.

  
(NISHA AGRAWAL)  
DY. DIRECTOR (ICDS)

No. F.76(2)/Budget/ICDS(HQ)-WCD/2015-16(Part File 1)/40273-375

Dated: 14/03/2017

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi- 110002.
- 2) PA to Director/ Additional Director, DWCD, New Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delhi.
- 4) The Deputy Secretary Finance (Budget), Govt. of NCT of Delhi.
- 5) Pay and Accounts Office through CDPOs concerned.
- 6) Accounts Officer, Department of Women and Child Development, KG Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, KG Marg, New Delhi.
- 8) Programmer, DWCD, Delhi.
- 9) Guard File

  
(NISHA AGRAWAL)  
DY. DIRECTOR (ICDS)

No.1(2)/2016-17/Fin(B)/  
Govt. of N.C.T of Delhi  
Finance (Budget) Department.

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4<sup>th</sup> Level, "A" Wing, Delhi Sachivalaya,  
I.P. Estate, New Delhi- 110002.  
Dated:

To  
The Controller of Accounts,  
Principal Accounts Office,  
Govt. of N.C.T. of Delhi,  
New Delhi-110 002.

Sub: - Authorization of Funds – Demand No. 8 (CSS-Plan )

Sir,

I am directed to request you to kindly issue necessary instructions to the PAO concerned for the acceptance of bills amounting to Rs. 1103.11 Lakh (Rupees Eleven Crore Three Lakh Eleven Thousand Only) in respect of Women & Child Development Department under Major Head 2236, Sub-Major Head 02, Minor Head 101, Sub-Head 82, Detailed Head 00, Object Head 42 - Supplementary Nutrition Programme (CSS) (Plan) in demand No. 8 for the financial year 2016-17.

This authorization is within the Budget Allocation to the department.

Utilization of funds is subject to the sanction of the Competent Authority.

Yours faithfully,

(R.S. NEGI)  
Under Secretary, Finance (Budget)

No.F.1(2)/2016-17/Fin(B)/ 246-251

Dated: 17-02-2017

Copy forwarded to:-

1. The Secretary, Women & Child Development Department, GNCT of Delhi, New Delhi.
2. The Director Planning Department, GNCTD, Delhi Sectt., New Delhi.
3. PAO concerned through the Department.
4. Computer Cell, Finance Department
5. Guard File.

(R.S. NEGI)  
Under Secretary, Finance (Budget)