

**MOST URGENT/OUT TODAY**

**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT  
GOVT. OF N.C.T. OF DELHI, (PLANNING BRANCH)  
1, CANNING LANE, K.G. MARG  
NEW DELHI - 110001**

F. 54(6)/Plg./WCD/2016-17 / 37 435 - 50

Dated

15 FEB 2017

To,  
The All PIOs,  
Department of Woman & Child Development,  
GNCTD,  
Delhi/New Delhi

**Subject: Allocation of Revised Estimates for the FY 2016-17 in respect of Plan Schemes.**

**Sir/ Madam,**

I am forwarded herewith a copy of allotment of Revised Estimates for the Financial Year 2016-17 issued by Finance (Budget) Department, GNCTD vide their office letter No. **F.2(1)/2017-18/-Fin.(B)/206-215 Dated 13/02/2017** in respect of Plan schemes of this department under Demand No. 8 under Major Head-'2235', '2236' & '4235' based on the requirement furnished by respective DDOs/PIOs.

**DDOs/PIOs shall ensure that :**

1. At the outset, no expenditure is incurred in excess of allocated Modified RE.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard waste/loss of public money:
4. All rules in books relating to general principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
5. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
6. In case there is any extreme urgency/demand or excess expenditure has been incurred over the RE 2016-17 the same may be intimated to HQ.
7. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
8. **Expenditure up to the month of January 2017 with PAO reconciled statement must be submitted to Planning Branch (HQ) within 2 days of receipt of this letter.**
9. Non-utilization of the available provisions/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.
10. Submit detailed monthly expenditure statement to the Planning Branch(HQ), DWCD by 3<sup>rd</sup> of the following month positively and PAO reconciled statement of the same by 10<sup>th</sup>.
11. Excess allocations, if any, made must also be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
12. Onus of any Excess or Savings will be Upon the **HOO** of the concerned **UNIT/INSTITUTIONS**.
13. R.E. 2016-17 in r/o **Plan** with the stipulation that the **expenditure during the F.Y. 2016-17 should be restricted to R.E. 2016-17 or B.E. 2016-17** whichever is less.

**This issues with prior approval of HOD, DWCD.**

Yours Faithfully

**Deputy Controller of Accounts (HQ)**


**Encl: As stated above**

F. 54(6)/Plg./WCD/2016-17 137435-50

15 FEB 2017 Dated

Copy For information & necessary action to:-

- 1 Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4<sup>th</sup> Level, 'A' -wing, Delhi Secretariat, ND
- 2 The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, ND.
- 3 The PAO concerned through **HOOs/DDOs** with the request to entertain bills to the extent of provisions of RE.
- 4 PA to Secretary (WCD)/ Director (WCD)/Spl. Director (WCD).
- 5 All DDO of DWCD through concerned PIOs
- ✓ 6 Assistant Programmer, DWCD with the request to upload the same in the website of Department.

  
Deputy Controller of Accounts(HQ)

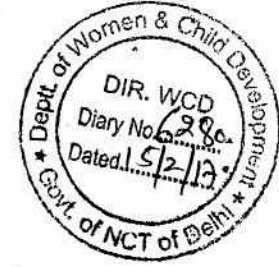
Office of the Secretary (SW/WCD)  
 Deptt. of Social Welfare  
 Govt. of NCT of Delhi  
 14 FEB 2017  
 To 746  
 Dy. No. ....

No. F.2 (1)/2017-18/Fin.(B)/ 206-215  
 FINANCE (BUDGET) DEPARTMENT  
 GOVT. OF N.C.T.OF DELHI

4<sup>th</sup> Level, A-Wing,  
 Delhi Sectt. I.P.Estate, New Delhi  
 Dated: 13, February, 2017

The Secretary  
 Department of Women & Child Development  
 Govt. of NCT of Delhi  
 1, Canning Lane  
 K.G.Marg  
 New Delhi.

Diary No. 2608  
 Date 15-2-17  
 Spl. Director (WCD)  
 GNCTD, DWOD



Subject : Revised Estimates 2016-17 (Plan).

*DWCD*  
 Sir/Madam,

In continuation of this office of even number dated 19.01.2017, I am directed to convey the figures of Revised Estimates 2016-17 (Plan) in respect of your department with the stipulation that the expenditure under plan heads during the current financial year (2016-17) should be restricted to Revised Estimates 2016-17 or Budget Estimates 2016-17 whichever is lesser. In case of expenditure under any of the head(s) pertaining to your department is likely to exceed the above limit, necessary allocation of funds by re-appropriation (after locating matching saving under any other Plan head except salaries) should be obtained from Finance (Budget) Department before actually incurring the expenditure. For reappropriation of funds, proposal may be submitted in department's file only along with a detailed note and justification according to provisions of DFPR/GFR to the Finance (Budget) Department well in advance. No expenditure should be incurred in anticipation of approval for additional funds.

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It is also requested that the economy instructions issued by Finance Department from time to time be strictly observed while incurring the expenditure.

Yours faithfully,

*Sharma*

(K.N.Sharma)  
 Joint Secretary (Budget)

No. F.2 (1)/2017-18/Fin.(B)/

Dated \_\_\_ February, 2017

Copy forwarded for information and necessary action alongwith a copy of Revised Estimates 2016-17 (Plan) to the:-

1. Director, Planning Department, Govt. of NCT of Delhi
2. Controller of Accounts, Govt. of NCT of Delhi, Principal Accounts Office, Vikas Bhawan, New Delhi.
3. Joint Secretary (Exp)/(Accounts), Govt. of NCT of Delhi, Finance Department, Delhi Sectt. New Delhi.
4. Dy. Secretary Finance (I/II/V/VI) Govt. of NCT of Delhi, Delhi Sectt. New Delhi.
5. Website of Finance Department.

*15/2*  
*sp. dir. (Prg.)*  
*15/2/17*  
*D.D. (Prg.)/DWA*

*Recd. on 15/2/17*  
*at n-302*  
*Di*

*Sharma*

(K.N.Sharma)  
 Joint Secretary (Budget)



Demand No.8

			Budget	Estimates	Estimates
			2016-2017	2016-2017	2016-2017
			Plan	Plan	Plan
			Charged	0	250
				10000	8900
86	00	21	Supplies & Materials	0	0
86	00	26	Advertisement & Publicity	0	0
86	99		Information Technology	10000	10000
86	99	13	Office Expenses	35000	35000
			Total-Directorate of Women & Child Development (Sub Head)		
			Voted	35000	34750
			Charged	0	250
85	00	42	Security Internal & sanitation(DWCD)(Sub Head)	140000	140000
			Total- Direction & Admn. (Minor Head)	175000	175000
			Voted	175000	174750
			Charged	0	250
102			Child Welfare (Minor Head)		
98			Children Home/Observation Home for Boys (Sub Head)		
98	00	01	Salaries	0	0
			Voted	0	0
			Charged	0	0
98	00	03	O.T.A.	0	0
98	00	06	Medical Treatment	0	0
98	00	11	Domestic Travel Expenses	0	0
98	00	13	Office Expenses	0	0
98	00	21	Supplies & Materials	0	0
			Total-Children Home/Observation Home for Boys (Sub Head)	0	0
			Voted	0	0
			Charged	0	0
97			Children Home/Observation Home for Girls (Sub Head)		
97	00	01	Salaries	0	0
			Voted	0	0
			Charged	0	0
97	00	06	Medical Treatment	0	0
97	00	11	Domestic Travel Expenses	0	0
97	00	13	Office Expenses	0	0
97	00	21	Supplies & Materials	0	0
			Total-Children Home/Observation Home for Girls (Sub Head)	0	0
			Voted	0	0
			Charged	0	0
92			After Care Home for Boys (Sub Head)		
92	00	01	Salaries	0	0

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## Demand No.8

(In thousands)

Budget	Revised
Estimates	Estimates
2016-2017	2016-2017
Plan	Plan

92	00	06	Medical Treatment	0	0
92	00	13	Office Expenses	0	0
92	00	14	Rents, Rates and Taxes	0	0
92	00	21	Supplies & Materials	0	0
			Total-After Care Home for Boys (Sub Head)	0	0
89			Bal Sadan (Sub Head)	0	0
89	00	01	Salaries	0	0
89	00	06	Medical Treatment	0	0
89	00	13	Office Expenses	0	0
89	00	21	Supplies & Materials	0	0
			Total - Bal Sadan (Sub Head)	0	0
85			Expansion of Day Care Centre (Sub Head)	0	0
85	00	01	Salaries	0	0
85	00	06	Medical Treatment	0	0
85	00	13	Office Expenses	0	0
85	00	21	Supplies & Materials	0	0
			Total-Expansion of Day Care Centre (Sub Head)	0	0
77			Day care centre (Sub Head)	0	0
77	00	01	Salaries	0	0
77	00	06	Medical Treatment	0	0
77	00	13	Office Expenses	0	0
77	00	21	Supplies & Materials	0	0
			Total- Day Care Centre (Sub Head)	0	0
76			Counselling and Guidance Bureau (Sub Head)	0	0
76	00	01	Salaries	0	0
76	00	06	Medical Treatment	0	0
76	00	13	Office Expenses	0	0
			Total-Counselling and Guidance Bureau (Sub Head)	0	0
75			Home for Healthy Children of Leprosy Patients (Sub Head)	0	0
75	00	01	Salaries	0	0
75	00	06	Medical Treatment	0	0
75	00	13	Office Expenses	0	0
75	00	21	Supplies & Materials	0	0
			Total-Home for Healthy Children of Leprosy Patients (Sub Head)	0	0
60	00	42	ICDS Training Programme (CSS)(Sub Head)	30000	30000
59			Creches (Sub Head)	0	0
59	00	01	Salaries	0	0
59	00	06	Medical Treatment	0	0

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Demand No.8

			Budget	Revised
			Estimates	Estimates
			2016-2017	2016-2017
			Plan	Plan
59	00	13	0	0
59	00	21	0	0
Total - Creches (Sub Head)			0	0
55	00	42		
Integrated Child Development Services (CSS) (Sub Head)				
			Voted	1200000
			Charged	0
54	00	42	75000	80000
Implementation of Juvenile Justice Act, 2000 (case and protection of children) (Sub Head)				
53				
Foster Care Home Services (Sub Head)				
53	00	01	100	100
53	00	06	0	0
53	00	11	0	0
53	00	13	0	0
Total-Foster Care Home Services (Sub Head)			100	100
52				
Expansion of Cottage Home for children (Sub Head)				
52	00	01	0	0
52	00	06	0	0
52	00	13	0	0
52	00	21	0	0
Total-Expansion of Cottage Home for Children (Sub Head)			0	0
51				
Other schemes (Sub Head)				
51	00	01	0	0
51	00	03	0	0
51	00	06	0	0
51	00	13	0	0
Total - Other Schemes (Sub Head)			0	0
38	00	42	580000	400000
Honorarium to Anganwadi Workers and Helpers (Sub Head)				
33				
Grant-in-aid to Delhi Social Welfare Board under ICDS (CSS)(Sub Head)				
33	00	31	3600	4800
33	00	36	600	100
Total : Grant-in-aid to Delhi Social Welfare Board under ICDS (CSS)(Sub Head)			4200	4900
32				
Grant-in-aid to Delhi Social Welfare Board for honorarium to Anganwadi workers and helpers (Sub Head)				
32	00	31	3400	2500
32	00	36	0	0

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## Demand No.8

			Budget Estimates 2016-2017 Plan	Revised Estimates 2016-2017 Plan
		Total : Grant-in-aid to Delhi Social Welfare Board for honorarium to Anganwadi workers and helpers (Sub Head)	3400	2500
31		Child Right Commission (Sub Head)		
31	00	31 Grants-in-aid-General	13000	13000
31	00	36 Grants-in-aid-Salaries	7000	7000
		Total : Child Right Commission (Sub Head)	20000	20000
30	00	42 ICDS - state Share (Sub Head)	7000	2000
29	00	42 ICDS (General) -state share (Sub Head)	200000	8700
28		Grant-in-aid to Delhi Social Welfare Board under ICDS - state share (Sub Head)		
28	00	31 Grants-in-aid-General	117	0
28	00	36 Grants-in-aid-Salaries	83	0
		Total : Grant-in-aid to Delhi Social Welfare Board under ICDS - state share (Sub Head)	200	0
27		GIA to State Child Protection Society (CSS)(Sub Head)		
27	00	31 Grants-in-aid-General	80000	60000
27	00	36 Grants-in-aid-Salaries	60000	50000
		Total : GIA to State Child Protection Society (CSS)(Sub Head)	140000	110000
26		GIA to State Child Protection Society (State Share) (Sub Head)		
26	00	31 Grants-in-aid-General	0	0
26	00	36 Grants-in-aid-Salaries	0	0
		Total : GIA to State Child Protection Society (State Share) (Sub Head)	0	0
25	00	42 Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)	3000	3000
24		Beti Bachao Beti Padhao (CSS) (Sub Head)		
24	00	50 Other Charges	45000	45000
		Total - Child Welfare (Minor Head)	2307900	2006200
		Voted	2307900	2006200
		Charged	0	0

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## Demand No.8

			Budget Estimates 2016-2017 Plan	Revised Estimates 2016-2017 Plan
103		Women's Welfare (Minor Head)		
91		Mahila Ashrams (Sub Head)		
91	00	01 Salaries	0	0
91	00	06 Medical Treatment	0	0
91	00	13 Office Expenses	0	0
91	00	21 Supplies & Materials	0	0
		Total-Mahila Ashrams (Sub Head)	0	0
90		After Care Home for Women (Sub Head)		
90	00	01 Salaries	0	0
90	00	06 Medical Treatment	0	0
90	00	13 Office Expenses	0	0
90	00	21 Supplies & Materials	0	0
		Total- After Care Home for Women (Sub Head)	0	0
89		Work Centre for Women (Sub Head)		
89	00	01 Salaries	0	0
89	00	03 O.T.A.	0	0
89	00	06 Medical Treatment	0	0
89	00	13 Office Expenses	0	0
89	00	14 Rents, Rates and Taxes	0	0
89	00	21 Supplies & Materials	0	0
		Total- Work Centre for Women (Sub Head)	0	0
86	00	42 Anti Dowry Cell (Sub Head)	0	0
84		Nari Niketan (Sub Head)		
84	00	01 Salaries		
			Voted	0
			Charged	0
84	00	03 O.T.A.	0	0
84	00	06 Medical Treatment	0	0
84	00	11 Domestic Travel Expenses	0	0
84	00	13 Office Expenses	0	0
84	00	21 Supplies & Materials	0	0
		Total - Nari Niketan (Sub Head)	0	0
			Voted	0
			Charged	0
80		Other schemes (Sub Head)		
80	00	01 Salaries	0	0
80	00	06 Medical Treatment	0	0
80	00	11 Domestic Travel Expenses	0	0
80	00	13 Office Expenses	0	0
		Total - Other Schemes (Sub Head)	0	0
79		Short Stay Home for Women in distress (Sub Head)		

Demand No.8

			Budget Estimates 2016-2017 Plan	Revised Estimates 2016-2017 Plan		
79	00	01	Salaries	0	0	
79	00	06	Medical Treatment	0	0	
79	00	11	Domestic Travel Expenses	0	0	
79	00	13	Office Expenses	0	0	
79	00	21	Supplies & Materials	0	0	
			<b>Total - Short Stay Home for Women in Distress (Sub Head)</b>			
53			<b>State Commission of Women (Sub Head)</b>	50600	50600	
53	00	31	Grants-in-aid-General	2400	2400	
53	00	35	Grants for creation of capital assets			
				17000	17000	
53	00	36	Grants-in-aid-Salaries	70000	70000	
			<b>Total : State Commission of Women (Sub Head)</b>			
45			<b>Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub Head)</b>			
45	00	31	Grants-in-aid-General	90000	90000	
			<b>Total : Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub Head)</b>	90000	90000	
44			<b>Creches (Sub Head)</b>	0	0	
44	00	01	Salaries	0	0	
44	00	06	Medical Treatment	0	0	
44	00	13	Office Expenses	0	0	
44	00	21	Supplies & Materials	0	0	
			<b>Total-Creches (Sub Head)</b>	0	0	
42	00	42	Working women hostel (Sub Head)	5000	5000	
41	00	42	Staff in children and women institutions (Sub Head)	8000	4500	
40	00	42	Implementation of protection of women from Domestic Voilance Act. 2005 (Sub Head)	7700	9000	
36			<b>Financial assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)</b>			
36	00	31	Grants-in-aid-General	500	100	
			<b>Total : Financial assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)</b>	500	100	
34	00	04	Pension to Widows (Sub Head)	2370000	3000000	
33	00	42	Ladli Yojna (Sub Head)	1000000	960000	
32	00	42	Mental Health Unit (Sub Head)	0	0	
31	00	42	Indira Gandhi Matritava Sahyog Yojana (IGMSY)(CSS)(Sub Head)	50000	70000	

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## Demand No.8

(₹ in Thousands)

			Budget Estimates 2016-2017 Plan	Revised Estimates 2016-2017 Plan	
29	00	42	Indira Gandhi Matritava Sahyog Yojana (IGMSY)(CMB)(CSS)(SCSP)(Sub Head)	30000	40000
28	00	42	Indira Gandhi Matritava Sahyog Yojana (IGMSY)(CMB) State Share (Sub Head)	30000	40000
27			Women in Distress Helpline (Sub Head)		
27	00	50	Other Charges	0	0
26	00	42	One Stop Center (CSS) (Sub Head)	0	0
25			GIA to State Commission for Women for "181 - Women Help Line" (CSS) (Sub Head)		
25	00	31	Grants-in-aid-General	7400	7400
			Total : GIA to State Commission for Women for "181 - Women Help Line" (CSS) (Sub Head)	7400	7400
			Total - Women's Welfare (Minor Head)	3668600	4296000
			Voted	3668600	4296000
			Charged	0	0
107			Assistance to Voluntry Organisations (Minor Head)		
93			Grant-in-aid (DWCD) (Sub Head)		
93	00	31	Grants-in-aid-General	0	0
93	00	35	Grants for creation of capital assets	0	0
93	00	36	Grants-in-aid-Salaries	0	0
			Total : Grant-in-aid (DWCD) (Sub Head)	0	0
200			Other Programmes (Minor Head)		
89			Bhagidari - new initiative in social development (Sub Head)		
89	00	31	Grants-in-aid-General	30300	71100
89	00	35	Grants for creation of capital assets	1000	1000
89	00	36	Grants-in-aid-Salaries	168700	168700
			Total : Bhagidari - new initiative in social development (Sub Head)	200000	240800
83	00	42	State programme/events for socially and physically disadvantaged persons (Sub Head)	10000	2500

Demand No.8			₹ in Thousands)			
			Budget Estimates 2016-2017 Plan	Revised Estimates 2016-2017 Plan		
82	00	42	Implementation of the Recommendations of HRD Report (Sub Head)	500	500	RTE
Total-Other Programme (Minor Head)			210500	243800		
789			Special Component Plan for Scheduled Castes (Minor Head)			
97			Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)			FAS SCSP
97	00	31	Grants-in-aid-General	9000	9000	
Total : Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)			9000	9000		
96	00	04	Pension to Widows (SCSP) (Sub Head)	180000	180000	FAS
95	00	42	Ladli Yojna (SCSP) (Sub Head)	100000	100000	WCD
800			Other Expenditure (Minor Head)			
85			Village Cottage Home (Sub Head)			
85	00	01	Salaries			
			Voted	0	0	
			Charged	0	0	
85	00	03	O.T.A.	0	0	
85	00	06	Medical Treatment	0	0	
85	00	11	Domestic Travel Expenses	0	0	
85	00	13	Office Expenses	0	0	
85	00	21	Supplies & Materials	0	0	
Total- Village Cottage Home (Sub Head)			0	0		
			Voted	0	0	
			Charged	0	0	
76	00	42	Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)	0	0	
72	00	42	Mass Media, Education & Studies (DWCD) (Sub Head)	20000	10000	RTE
64	00	42	Training and Orientation Unit for Staff (DWCD) (Sub Head)	0	0	
63			Grant for Research, Evaluation and Publication (DWCD)(Sub Head)			
63	00	31	Grants-in-aid-General	0	0	
Total- Grant for Research, Evaluation and Publication (DWCD)(Sub Head)			0	0		

Demand No.8

			Budget Estimates 2016-2017 Plan	Revised Estimates 2016-2017 Plan		
Total-Other Expenditure (Minor Head)			20000	10000		
			Voted	20000	10000	
			Charged	0	0	
<b>TOTAL - MAJOR HEAD "2235"</b>			<b>6671000</b>	<b>7020000</b>		
			Voted	6671000	7019750	
			Charged	0	250	
<b>MAJOR HEAD "2236"</b>						
2236	Nutrition (Major Head)					
02	Distribution of nutritious food and beverages (Sub Major Head)					
101	Special Nutrition Programme (Minor Head)					
95	00	42	Scheme for adolescent girls (Kishori Shakti Yojna) (Sub Head)	10000	11000	10000
90	00	42	Supplementary Nutrition Programme (Sub Head)			
			Voted	650000	650000	10000
			Charged	0	0	10000
83	00	42	Kishori Shakti Yojana (CSS)(Sub Head)	2200	2200	10000
82	00	42	Supplementary Nutrition Programme (CSS)(Sub Head)	953500	800000	10000
81	Grant-in-aid to Delhi Social Welfare Board for Supplementary Nutrition Programme (Sub Head)					
81	00	31	Grants-in-aid-General	12500	12500	10000
<b>Total : Grant-in-aid to Delhi Social Welfare Board for Supplementary Nutrition Programme (Sub Head)</b>			<b>12500</b>	<b>12500</b>	<b>10000</b>	
78	00	42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA for Supplementary Nutrition (SNP)(CSS)(Sub Head)	64800	86500	10000
77	00	42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA for Supplementary Nutrition (STATE SHARE)(Sub Head)	90000	90000	10000
76	00	42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls for Components other than Nutrition (CSS)(Sub Head)	10000	7800	10000
75	00	42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls for Components other than Nutrition (STATE SHARE)(Sub Head)	0	0	10000
789	Special Component Plan for Scheduled Castes (Minor Head)					

			(₹ in Thousands)		
Demand No.8			Budget Estimates 2016-2017 Plan	Revised Estimates 2016-2017 Plan	
94	00	42	Supplementary Nutrition Programme (SCSP) (Sub Head)	150000	150000
92	00	42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls-(RGSEAG-SABLA) for supplementary Nutrition Programme (SCSP)(CSS) (Sub Head)	30000	30000
91	00	42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls-(RGSEAG-SABLA) for supplementary Nutrition Programme (SCSP)(State Share) (Sub Head)	37000	30000
<b>TOTAL - MAJOR HEAD "2236"</b>			2010000	1870000	
			Voted	2010000	1870000
			Charged	0	0
<b>TOTAL - REVENUE SECTION</b>			8681000	8890000	
			Voted	8681000	8889750
			Charged	0	250
<b>CAPITAL SECTION :</b>					
<b>MAJOR HEAD "4235"</b>					
4235	Capital Outlay on Social Security & Welfare (Major Head)				
02	Social Welfare (Sub Major Head)				
103	Women's Welfare (Minor Head)				
98	00	53	Construction of working women hostel (Sub Head)	185000	147000
97	00	53	Crises Intervention Center for Girls and Women (Sub Head)	0	0
800	Other Expenditure (Minor Head)				
93	00	27	Provision of additional facilities in the existing buildings(WCD) (Sub Head)	15000	15000
<b>TOTAL - MAJOR HEAD "4235"</b>			200000	162000	
<b>TOTAL - CAPITAL SECTION</b>			200000	162000	
			Voted	200000	162000
			Charged	0	0
<b>TOTAL - DIRECTORATE OF WOMEN &amp; CHILD DEVELOPMENT</b>			8881000	9052000	
			Voted	8881000	9051750
			Charged	0	250

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