

2/2/17

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.C.T. OF DELHI  
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(1)/RGSEAG/Budget/ICDS (HQ)-WCD /2017-18/ PART FILE-II/

Dated:

To

All CDPOs/DDO, ICDS Projects,  
Delhi/New Delhi.

35740-48 03 NOV 2017

**Sub:** Allocation of Funds under **Major Head "2236"** functioning under Women and Child Development Department, Govt. of N.C.T. of Delhi during the Current Financial Year 2017-18 in respect of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (**RGSEAG**) (**SABLA**) for Supplementary Nutrition (**SNP**)&(**SCSP**)(**CSS**) Schemes implemented under RGSEAG Schemes under Demand **No. 8**.

Sir/Madam,

The Finance (Budget) Department vide letter No.F.2(4)/2017-18/Fin(B)/1283-1288 dated 20.09.2017 has given Authorization of Funds to Women and Child Development Department to incur expenditure upto the extent of Rs. 2,33,27,000/- (Rs. Two Crore Thirty Three Lakh Twenty Seven Thousand only) under MH "**2236 02 101 78 00 50**" -Other Charges, and Rs. 1,84,13,000/- (Rs. One Crore Eighty Four Lakh Thirteen Thousand only) under MH "**2236 02 789 92 00 50**" - Other Charges under the Scheme Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA for SNP (CSS) & Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA for SNP (**SCSP**) (**CSS**) in Demand No. 8 during the Financial Year 2017-18, as per details below:-

(Rs. in Thousands)			
Sl. No.	Name of the Project	Rajiv Gandhi Scheme for empowerment of Adolescent Girls (RGSEAG) Sabla for Supplementary Nutrition (CSS) (Sub Head) 2236 02 101 78 00 50-Other Charges	Rajiv Gandhi Scheme for empowerment of Adolescent Girls (RGSEAG-SABLA) For Supplementary Nutrition Programme (SCSP) (CSS)(Sub-Head) 2236 02 789 92 00 50 - Other Charges
1	Alipur	600	460
2	Narela	600	400
3	Jahangir Puri	800	640
4	Shahbad	600	440
5	Nangloi	400	320
6	Holambi Kalan	425	335
7	Bhalswa	475	385
8	Budh pur	375	300
9	Mangol Puri	575	490
10	Kanjhawala	575	470

11	Sultan Puri	525	430
12	Tikri Khurd	450	350
13	Meer Vihar	427	340
14	Rohini	400	320
15	Burari	450	360
16	Aman Vihar	400	350
17	Bawana	425	340
18	Savada	450	360
19	Rohini-II	475	380
20	Prem Nagar	475	380
21	Shahbad Daulatpur	375	300
22	Nilothi	475	390
23	Pratap Vihar	450	350
24	Mangolpur khurd	400	340
25	Ekta Vihar	400	315
26	Jwala Puri	400	315
27	Nihal Vihar	475	390
28	Shahdara	600	495
29	Shri Ram Colony	475	380
30	Shiv Vihar	525	430
31	Sonia Vihar	450	380
32	Wazirabad	450	380
33	Seema Puri	600	440
34	Nand Nagri	600	440
35	Karawal Nagar	425	350
36	Anand Mansarovar	500	380
37	Seelam Pur	500	390
38	Kardam Puri	600	403
39	Sunder Nagri	450	350
40	Babar Pur	500	405
41	Bhagirithi Vihar	450	340
42	Gautam Vihar	700	560
43	Shakarpur	425	340
44	Kondli	600	430
45	Geeta Colony	600	520
46	Trilok Puri	600	450
47	Patpar Ganj	400	300
	<b>Total</b>	<b>23327</b>	<b>18413</b>

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/ Scheme implementing Officers may be incurred after obtaining prior approval of the Competent Authority wherever necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) **by 1<sup>st</sup> day of every month** positively and PAO reconciled statement of the same **by 7<sup>th</sup> of every month** positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issues with the approval of Competent Authority.

*Shuchi*  
(Shuchi Sehgal)  
DY. DIRECTOR (ICDS)

F.No. 76(1)/RGSEAG/Budget/ICDS (HQ)-WCD /2017-18/ PART FILE-II/

Dated:

Copy to:-

35740-48 03 NOV 2017

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K.G. Marg, New Delhi
- 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 9) Guard File.

*Shuchi*  
(Shuchi Sehgal)  
DY. DIRECTOR (ICDS)