

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)**

1, PT. RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F 76(1)/Budget/ICDS-WCD/2017-18/ **30466-511**

Dated:

25 SEP 2017

To

All CDPOs/DDO, ICDS Projects
& DDO, WCD,
Delhi/New Delhi.

Sub: Allocation of Funds under ICDS (General-CSS) Projects functioning under Women and Child Development Department, Govt. of N.C.T. of Delhi during the financial year 2017-18 for continued implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam

Finance (Budget) Department vide letter No.F. 2(4)/2017-18/Fin(B)/ 1203-1208 dated 31.08.2017 has given Authorization of Funds to Women and Child Development Department to incur expenditure upto the extent of Rs. 20,00,00,000/- (Rs. Twenty Crore only) under Major Head "2235 02 102 55 00 13" -O.E. under Integrated Child Development Services (CSS) during the Current Financial Year 2017-18.

On the basis of the above, the re- allocation of funds for the year 2017-18 is given below:-

MAJOR HEAD 2235 SUB MAJOR HEAD 02 102 SUB HEAD 55 00 13-O.E. ICDS GENERAL (CSS)								
(Rs. in thousands)								
S.N.	NAME OF PROJECT	RENT (including Rent of AW- cum- Creche)	OFFICE ADMINISTRATIVE EXPENSES	AWCs ADMINISTRATIVE EXPENSES (@Rs. 600/- PER AWC PER ANNUM)	FLEXI FUNDS (@Rs. 600/- PER AWC PER ANNUM)	* ECCE DAY (@Rs. 600/- PER AWC PER ANNUM)	RCURRING EXPENSES for AW cum Creche (@Rs.600/- per creche Per Annum)	TOTAL
1	ALIPUR	0	36	82	82	82	0	282
2	NARELA	0	36	72	72	72	0	252
3	JAHANGIR PURI	0	36	115	115	115	0	381
4	SHAHBAD	0	36	78	78	78	0	270
5	NANGLOI	0	36	57	57	57	0	207
6	HOLAMBI KALA	0	36	60	60	60	0	216
7	BHALASWA	0	36	69	69	69	0	243
8	BUDHPUR	0	36	54	54	54	0	198
9	MANGOL PURI	0	36	86	86	86	0	294
10	KANJHAWLA	0	36	84	84	84	0	288
11	SULTAN PURI	0	36	76	76	76	0	264
12	TIKRI KHURD	0	36	63	63	63	0	225
13	MEER VIHAR	0	36	60	60	60	0	216
14	ROHINI	0	36	56	56	56	0	204

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15	BURARI	0	36	65	65	65	0	231
16	AMAN VIHAR	0	36	62	62	62	0	222
17	BAWANA	0	36	60	60	60	0	216
18	SAVDA	0	36	65	65	65	0	231
19	ROHINI-II	0	36	68	68	68	0	240
20	PREM NAGAR	0	36	69	69	69	0	243
21	SHAHBAD DAULATPUR	0	36	53	53	53	0	195
22	NILOTHI	0	36	70	70	70	0	246
23	PRATAP VIHAR	0	36	63	63	63	0	225
24	MANGOL PUR KHURD	0	36	62	62	62	0	222
25	EKTA VIHAR	0	36	56	56	56	0	204
26	JWALAA PURI	0	36	56	56	56	0	204
27	NIHAL VIHAR	0	36	70	70	70	0	246
28	NABI KARIM	0	36	87	87	87	0	297
29	JAMA MASJID	0	36	74	74	74	0	258
30	ANAND PARVAT	0	36	74	74	74	0	258
31	CHANDNI CHOWK	0	36	60	60	60	0	216
32	BAGH KARE KHAN	0	36	70	70	70	0	246
33	NIMRI	0	36	66	66	66	0	234
34	WAZIR PUR	0	36	78	78	78	0	270
35	TIMARPUR	0	36	65	65	65	0	231
36	SANGAM PARK	0	36	50	50	50	0	186
37	HASTSAL	0	36	70	70	70	0	246
38	TILAK VIHAR	0	36	96	96	96	0	324
39	SHAKUR PUR	0	36	85	85	85	0	291
40	KIRTI NAGAR	0	36	61	61	61	0	219
41	PASCHIM VIHAR	0	36	59	59	59	0	213
42	TRI NAGAR	0	36	36	36	36	0	144
43	MOTI NAGAR	0	36	75	75	75	0	261
44	MADI PUR	0	36	30	30	30	0	126
45	RAJORI GARDEN	0	36	34	34	34	0	138
46	Rani bagh	0	36	44	44	44	0	168
47	VISHNU GARDEN	0	36	61	61	61	0	219
48	MAYA PURI	0	36	64	64	64	0	228
49	UTTAM NAGAR	0	36	56	56	56	0	204
50	SAGAR PUR	0	36	56	56	56	0	204
51	DABRI	0	36	56	56	56	0	204
52	MANGLA PURI	0	36	60	60	60	0	216
53	RAJA GARDEN	0	36	38	38	38	0	150
54	NAWADA	0	36	67	67	67	0	237
55	INDER PURI	0	36	94	94	94	0	318

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56	NAJAFGARH	0	36	113	113	113	0	375
57	KAPASHERA	0	36	62	62	62	0	222
58	NANGLI	0	36	79	79	79	0	273
59	BHATTI MINES	0	36	63	63	63	0	225
60	MADDANPUR KHADDAR	0	36	36	36	36	0	144
61	NIZZAMUDDIN	0	36	61	61	61	0	219
62	SANGAM VIHAR-II	0	36	60	60	60	3	219
63	KUSUMPUR PAHARI	0	36	61	61	61	0	219
64	MOLARBAND	0	36	60	60	60	1	217
65	GOVIND PURI	0	36	66	66	66	0	234
66	MEHRAULI	0	36	83	83	83	2	287
67	KHAN PUR	0	36	75	75	75	0	261
68	SANGAM VIHAR	0	36	121	121	121	2	401
69	HAMDARD NAGAR	0	36	100	100	100	0	336
70	BADARPUR	0	36	58	58	58	1	211
71	OKHLA	0	36	87	87	87	0	297
72	MEETHAPUR	0	36	80	80	80	0	276
73	ZAMROOD PUR	0	36	54	54	54	0	198
74	GAUTAM PURI	0	36	89	89	89	0	303
75	JAIT PUR	0	36	82	82	82	0	282
76	SHAHDARA	0	36	88	88	88	0	300
77	SHRI RAM COLONY	0	36	68	68	68	0	240
78	SHIV VIHAR	0	36	78	78	78	4	274
79	SONIA VIHAR	0	36	68	68	68	0	240
80	WAZIRABAD	0	36	68	68	68	2	242
81	SEEMA PURI	0	36	79	79	79	1	274
82	NAND NAGRI	0	36	78	78	78	0	270
83	KARAWAL NAGAR	0	36	62	62	62	2	224
84	ANAND MANSAROVER	0	36	68	68	68	0	240
85	SEELAM PUR	0	36	69	69	69	1	244
86	KARDAM PURI	0	36	72	72	72	1	253
87	SUNDER NAGRI	0	36	63	63	63	1	226
88	BABAR PUR	0	36	72	72	72	0	252
89	BHAGIRATHI VIHAR	0	36	60	60	60	3	219
90	GAUTAM VIHAR	0	36	100	100	100	0	336
91	SHAKKAR PUR	0	36	60	60	60	0	216
92	KONDLI	0	36	76	76	76	0	264
93	GEETA COLONY	0	36	93	93	93	0	315

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94	TRILOK PURI	0	36	80	80	80	0	276
95	PATPAR GANJ	0	36	55	55	55	0	201
96	DDO,WCD	176154	500	0	0	0	0	176654
97	NORTH WEST- I DISTRICT	0	30	0	0	0	0	30
98	NORTH WEST- II DISTRICT	0	30	0	0	0	0	30
99	SOUTH DISTRICT	0	30	0	0	0	0	30
100	SOUTH- WEST DISTRICT	0	30	0	0	0	0	30
101	EAST DISTRICT	0	30	0	0	0	0	30
102	NORTH-EAST DISTRICT	0	30	0	0	0	0	30
103	WEST DISTRICT	0	30	0	0	0	0	30
104	NEW DELHI DISTRICT	0	30	0	0	0	0	30
105	CENTRAL DISTRICT	0	30	0	0	0	0	30
TOTAL		176154	4190	6544	6544	6544	24	200000

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the GFR, 2017. Any procurement is done the purchase/procurement Rule applicable in the State/UT is invariably observed.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ by 1st of every month so that request can be made for the release of further installment to Govt. of India in time.

All CDPOs/DDOs may submit additional requirement/ modification, if required with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations of this entire fund requirement of the requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.

Shuchi
(Shuchi Sehgal)
DY. DIRECTOR (ICDS)

No. F 76(1)/Budget/ICDS-WCD/2017-18/

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Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K.G. Marg, New Delhi
- ✓ 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 9) Guard File.

Shuchi

(Shuchi Sehgal)
DY. DIRECTOR (ICDS)