

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)**

1, Pt. RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F 76(1)/Budget/ICDS-WCD/2017-18/

18896-904

Dated:

08 SEP 2017

To

All CDPOs/DDO, ICDS Projects,
and DDO(HQ), WCD,
Delhi/New Delhi.

Sub: Allocation of Funds under ICDS –General (CSS) (60%) for ICDS Projects functioning under Women and Child Development Department, Govt. of N.C.T. of Delhi during the Current Financial Year 2017-18 for continued implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam

With reference to Finance (Budget) Department letter No.F. 2(4)/2017-18/Fin(B)/918-923 dated 23.05.2017 and No.1203-1208 dated 31.08.2017 wherein the Finance (Budget) Department has authorized the funds to Department of Women and Child Development to incur the expenditure upto the extent of Rs. 22,40,00,000/- (Rs. 6,00,00,000/- + 16,40,00,000/-) under Salaries Head and Rs. 28,00,00,000/- (Rs. 10,00,00,000/- + Rs.18,00,00,000/-) under -Wages Head under the Integrated Child Development Services (CSS) scheme during the current financial year 2017-18. I am directed to convey the approval of the Competent Authority for allocation of funds to the tune of Rs. 22,40,00,000/- (Rs. Twenty Two Crore Forty Lakhs only) under MH "2235 02 102 55 00 01"-Salaries & Rs. 28,00,00,000/- (Rs. Twenty Eight Crore only) under MH "2235 02 102 55 00 02"-Wages to 95 ICDS Projects and ICDS (HQ) in Demand No. 08 during the Current Financial Year 2017-18 as per details given below:

(Rupees in thousands)

S. N.	NAME OF PROJECT	MH "2235-02-102-55-00-01"- SALARY	MH "2235-02-102-55-00-02- Wages
1	ALIPUR	3500	0
2	NARELA	2100	0
3	JAHANGIR PURI	2800	0
4	SHAHBAD	3850	0
5	NANGLOI	1260	0
6	HOLAMBI KALA	3010	0
7	BHALASWA	1225	0
8	BUDHPUR	3500	0
9	MANGOL PURI	2100	0
10	KANJHAWLA	1750	0
11	SULTAN PURI	1750	0
12	TIKRI KHURD	2240	0
13	MEER VIHAR	2030	0
14	ROHINI	400	0
15	BURARI	1400	0

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16	AMAN VIHAR	1400	0
17	BAWANA	1680	0
18	SAVDA	1540	0
19	ROHINI-II	400	0
20	PREM NAGAR	1295	0
21	SHAHBAD DAULATPUR	1645	0
22	NILOTHI	2205	0
23	PRATAP VIHAR	1330	0
24	MANGOL PUR KHURD	400	0
25	EKTA VIHAR	400	0
26	JWALAA PURI	400	0
27	NIHAL VIHAR	1400	0
28	NABI KARIM	1050	0
29	JAMA MASJID	2800	0
30	ANAND PARVAT	1400	0
31	CHANDNI CHOWK	1050	0
32	BAGH KARE KHAN	3850	0
33	NIMRI	3150	0
34	WAZIR PUR	2100	0
35	TIMARPUR	1575	0
36	SANGAM PARK	1225	0
37	HASTSAL	1575	0
38	TILAK VIHAR	2625	0
39	SHAKUR PUR	5425	0
40	KIRTI NAGAR	1575	0
41	PASCHIM VIHAR	1855	0
42	TRI NAGAR	1540	0
43	MOTI NAGAR	400	0
44	MADI PUR	1960	0
45	RAJORI GARDEN	1540	0
46	RANI BAGH	1540	0
47	VISHNU GARDEN	1855	0
48	MAYA PURI	2275	0
49	UTTAM NAGAR	1645	0
50	SAGAR PUR	1890	0
51	DABRI	400	0
52	MANGLA PURI	400	0
53	RAJA GARDEN	1540	0
54	NAWADA	400	0
55	INDER PURI	4060	0
56	NAJAFGARH	3150	0
57	KAPASHERA	1400	0
58	NANGLI	945	0
59	BHATTI MINES	3150	0
60	MADANPUR KHADDAR	400	0
61	NIZZAMUDDIN	3955	0

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62	SANGAM VIHAR-II	1505	0
63	KUSUMPUR PAHARI	2450	0
64	MOLARBAND	2625	0
65	GOVIND PURI	3255	0
66	MEHRAULI	3150	0
67	KHAN PUR	3875	0
68	SANGAM VIHAR	3500	0
69	HAMDARD NAGAR	1295	0
70	BADARPUR	2625	0
71	OKHLA	1750	0
72	MEETHAPUR	1050	0
73	ZAMROOD PUR	700	0
74	GAUTAM PURI	1995	0
75	JAIT PUR	1575	0
76	SHAHDARA	4675	0
77	SHRI RAM COLONY	1960	0
78	SHIV VIHAR	1680	0
79	SONIA VIHAR	1750	0
80	WAZIRABAD	2450	0
81	SEEMA PURI	2275	0
82	NAND NAGRI	5075	0
83	KARAWAL NAGAR	2100	0
84	ANAND MANSAROVER	1225	0
85	SEELAM PUR	875	0
86	KARDAM PURI	1400	0
87	SUNDER NAGRI	1225	0
88	BABAR PUR	2100	0
89	BHAGIRATHI VIHAR	400	0
90	GAUTAM VIHAR	1400	0
91	SHAKKAR PUR	1750	0
92	KONDLI	2800	0
93	GEETA COLONY	2800	0
94	TRILOK PURI	3500	0
95	PATPAR GANJ	1400	0
96	DDO(HQ),WCD	33500	280000
97	NORTH WEST-I DISTRICT	400	0
98	NORTH WEST-II DISTRICT	400	0
99	SOUTH DISTRICT	400	0
100	SOUTH- WEST DISTRICT	400	0
101	EAST DISTRICT	400	0
102	NORTH-EAST DISTRICT	400	0
103	WEST DISTRICT	400	0
104	NEW DELHI DISTRICT	400	0
105	CENTRAL DISTRICT	400	0
	TOTAL	224000	280000

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The Govt. of India has revised the cost norms between Centre and State that is 60:40 in respect of ICDS General Scheme vide their letter No. F. No. CD-II-5/2015-CD.II dated 31.01.2017.

All CDPOs/DDOs are advised to incur expenditure under all components of ICDS General Scheme accordingly.

The OTA and medical claim of drivers and other staff, if any may also be cleared from the funds provided under salary head. But preference should be given to meet out the regular salary bills and to clear all the liabilities till date like rent and honorarium.

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/Govt. of N.C.T. of Delhi.

The detail of funds utilized under all components should invariably be submitted to HQ with expenditure detail on each item of expenditure.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ at earliest so that request can be made for the release of further installment to GOI in time.

All CDPOs/DDOs may request for necessary modification, if so wanted with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.


(Shuchi Sehgal)

DEPUTY DIRECTOR (ICDS)

No. F 76(1)/Budget/ICDS-WCD/2017-18/ 18896-904

Dated: 08 SEP 2017

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, VikasBhawan, New Delhi.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K.G. Marg, New Delhi
- 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 9) Guard File.


(Shuchi Sehgal)

DEPUTY DIRECTOR (ICDS)