

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.C.T. OF DELHI  
(ICDS-BRANCH)

1, PT. RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F 76(1)/Budget/ICDS-WCD/2017-18/

18896-904

Dated:

To

08 SEP 2017

All CDPOs/DDO, ICDS Projects,  
and DDO, WCD,  
Delhi/New Delhi.

**Sub:** Allocation of Funds under Supplementary Nutrition Programme (CSS) for ICDS Projects functioning under Women and Child Development Department, Govt. of N.C.T. of Delhi during the year 2017-18 for continued implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam

With reference to Finance (Budget) Department letter No.F. 2(4)/2017-18/Fin(B)/918-923 dated 23.05.2017 and No.1203-1208 dated 31.08.2017 wherein the Finance (Budget) Department has authorized the funds to Department of Women and Child Development to incur the expenditure upto the extent of Rs.50,50,00,000/- (Rs.20,00,00,000/- + Rs. 30,50,00,000/-) under Supplementary Nutrition Programme (CSS). I am directed to convey the approval of the Competent Authority for allocation of funds to the tune of Rs. 50,50,00,000/- (Rs. Fifty Crore Fifty Lakhs only) to 95 ICDS Projects under the Major head 2236, sub Major Head 02, Minor Head 101, Sub Head 82, Detailed Head 00, Object Head 50-Other Charges, Supplementary Nutrition Programme (CSS) in Demand No. 8 during the Financial Year 2017-18, as per details below:-

(Rs. in Thousands)

S.N.	NAME OF PROJECT	SUPPLEMENTARY NUTRITION PROGRAMME (CSS)
		<u>2236 02 101 82 00 50- Other Charges</u>
1	ALIPUR	6425
2	NARELA	5550
3	JAHANGIR PURI	9300
4	SHAHBAD	6050
5	NANGLOI	4300
6	HOLAMBIKALA	4600
7	BHALASWA	5360
8	BUDHPUR	4050
9	MANGOL PURI	6850
10	KANJHAWLA	6800
11	SULTAN PURI	6020
12	TIKRI KHURD	4800

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13	MEER VIHAR	4550
14	ROHINI	4225
15	BURARI	4950
16	AMAN VIHAR	4700
17	BAWANA	4550
18	SAVDA	5050
19	ROHINI-II	5175
20	PREM NAGAR	5300
21	SHAHBAD DAULATPUR	4050
22	NILOTHI	5425
23	PRATAP VIHAR	4800
24	MANGOLPUR KHURD	4550
25	EKTA VIHAR	4175
26	JWALAA PURI	4175
27	NIHAL VIHAR	5425
28	NABI KARIM	6925
29	JAMA MASJID	5780
30	ANAND PARVAT	5800
31	CHANDNI CHOWK	4520
32	BAGH KARE KHAN	5375
33	NIMRI	5050
34	WAZIR PUR	6050
35	TIMARPUR	5050
36	SANGAM PARK	3675
37	HASTSAL	5300
38	TILAK VIHAR	7675
39	SHAKUR PUR	6750
40	KIRTI NAGAR	4600
41	PASCHIM VIHAR	4450
42	TRI NAGAR	2425
43	MOTI NAGAR	5800
44	MADI PUR	1950
45	RAJORI GARDEN	2300
46	RANI BAGH	3125
47	VISHNU GARDEN	4650
48	MAYA PURI	4850
49	UTTAM NAGAR	4225
50	SAGAR PUR	4225
51	DABRI	4175
52	MANGLA PURI	4550
53	RAJA GARDEN	2800
54	NAWADA	5050

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55	INDER PURI	7550
56	NAJAFGARH	9175
57	KAPASHERA	4675
58	NANGLI	6175
59	BHATTI MINES	4800
60	MADDANPUR KHADDAR	2425
61	NIZZAMUDDIN	4650
62	SANGAM VIHAR-II	4550
63	KUSUMPUR PAHARI	4620
64	MOLARBAND	4550
65	GOVIND PURI	5050
66	MEHRAULI	6550
67	KHAN PUR	5800
68	SANGAM VIHAR	9800
69	HAMDARD NAGAR	8050
70	BADARPUR	4300
71	OKHLA	6925
72	MEETHAPUR	6300
73	ZAMROQD PUR	4050
74	GAUTAM PURI	7050
75	JAIT PUR	6425
76	SHAHDARA	7050
77	SRI RAM COLONY	5175
78	SHIV VIHAR	6050
79	SONIA VIHAR	5175
80	WAZIRABAD	5175
81	SEEMA PURI	6175
82	NAND NAGRI	6175
83	KARAWAL NAGAR	4750
84	ANAND MANSAROVER	5175
85	SEELAM PUR	5300
86	KARDAM PURI	5550
87	SUNDER NAGRI	4800
88	BABAR PUR	5550
89	BHAGIRATHI VIHAR	4550
90	GAUTAM VIHAR	8050
91	SHAKKAR PUR	4550
92	KONDLI	6050
93	GEETA COLONY	7550
94	TRILOK PURI	6300
95	PATPAR GANJ	4050
	<b>Total</b>	<b>505000</b>

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All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the GFR, 2017. Any procurement is done the purchase/procurement Rule applicable in the State/UT is invariably observed.

The expenditure incurred on evening snacks providing to Anganwadi-Cum-Creche children should also meet out under this Head of Account.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ by 1<sup>st</sup> of every month so that request can be made for the release of further installment to Govt. of India in time.

All CDPOs/DDOs may submit additional requirement/ modification, if required with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations of this entire fund requirement of the requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.

  
(Shuchi Sehgal)  
DY. DIRECTOR (ICDS)

No. F 76(1)/Budget/ICDS-WCD/2017-18/

18896-904

Dated: 08 SEP 2017

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K.G. Marg, New Delhi
- 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 9) Guard File.

  
(Shuchi Sehgal)  
DY. DIRECTOR (ICDS)