

1 204/C

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16/ PART FILE-1/

Dated:

To

All CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt.of WCD.

Sub: Budget Estimates for the current financial year 2016-17 in respect of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP)&(SCSP) (STATE SHARE) (Plan) Schemes implemented under ICDS Plan Schemes of Demand No. 8, Major Head "2236"

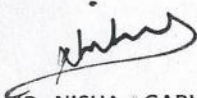
Sir/Madam,

This is in continuation of letter No.F. 54(167)/DSW/Plg/2016/ 1430-1493 dated 19-04-2016 issued by Dy. Director (Plg.), Department of Social Welfare, GNCTD vide which the Dy. Director (Plg.) has intimated the breakup of the allotment of Budget Estimates for the current financial year 2016-17 in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demands for Grant for the current financial year 2016-17. The Finance Department has also granted permission to the Administrative Department for utilization of funds under State Plan Heads subject to recoup the said funds after receipt from Govt. of India.

Expenditure, which does not fall within the competency of CDPOs/DDOs/HOOs/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority where necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issued with the approval of Director (WCD).


(Dr NISHA AGARWAL)
DEPUTY DIRECTOR (ICDS)

2

203/C

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16 /PART FILE-1/

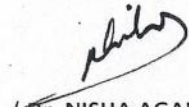
Dated:

-28/20-23 11 DEC 2016

Copy to:-

- PA to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- PA to Director, Women and Child Development, New Delhi.
- Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, ND.
- Director, Planning Department, Delhi Sectt, New Delhi.
- Joint Secretary Finance (Budget), Delhi Sectt., New Delhi.
- Dy. Controller Of Accounts, WCD(HQ).
- The PAO concerned through DDO.
- The Programmer, WCD
- Guard File

Asst Prog


(Dr. NISHA AGARWAL)
DEPUTY DIRECTOR (ICDS)

Allocation of Budget Estimate for the year 2016-17

Major Head, Detailed Head as indicated in the detailed demand for grants


(Rs. In Thousands)

S.N.	Name of the Project	Major Head 2236 Sub Major head/ Minor Head 02 101 Sub Head 77 00 42 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) (State Share)	Major Head 2236 Sub Major head/ Minor Head 02 789 Sub Head 91 00 42 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) (SCSP) (State Share)
1	Alipur	2375	750
2	Narela	2500	1000
3	Jahangir Puri	3675	1850
4	Shahbad	2600	850
5	Nangloi	1500	750
6	Holambi Kalan	1800	750
7	Bhalswa	2300	950
8	Budh pur	1500	750
9	Mangol Puri	2000	850
10	Kanjhawala	2300	650
11	Sultan Puri	1800	850
12	Tikri Khurd	1500	650
13	Meer Vihar	1800	550
14	Rohini	1800	550
15	Burari	1800	850
16	Aman Vihar	1700	750
17	Bawana	1500	750
18	Savada	1600	550
19	Rohini-II	1500	500
20	Prem Nagar	2300	950
21	Shahbad Daulatpur	1800	550
22	Nilothi	2400	600
23	Pratap Vihar	2400	600
24	Mangolpur khurd	1500	550
25	Ekta Vihar	1250	500
26	Jwala Puri	1800	850
27	Nihal Vihar	2700	850

4

2.1/C

28	Shahdara	2000	650
29	Shri Ram Colony	1500	750
30	Shiv Vihar	1600	850
31	Sonia Vihar	2500	1750
32	Wazirabad	1500	750
33	Seema Puri	1500	750
34	Nand Nagri	1500	1500
35	Karawal Nagar	1500	750
36	Anand Mansarovar	2150	600
37	Seelam Pur	2200	1000
38	Kardam Puri	1800	750
39	Sunder Nagri	1500	750
40	Babar Pur	2100	850
41	Bhagirithi Vihar	2150	600
42	Gautam Vihar	2700	700
43	Shakarpur	1800	850
44	Kondli	1500	500
45	Geeta Colony	1800	550
46	Trilok Puri	1500	750
47	Patpar Ganj	1500	750
	Total	90000	37000


(Dr. NISHA AGARWAL)
DEPUTY DIRECTOR (ICDS)