

No 46

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.CT OF DELHI  
(ICDS-BRANCH)

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16/ PART FILE-1/ 22065-110 Dated:

23 NOV 2016

To

All CDPOs/HO/DDO/ICDS Projects  
Functioning Under the Deptt.of WCD.

**Sub: Budget Estimates for the current financial year 2016-17 in respect of PLAN  
SCHEMES of Demand No. 8, Major Head "2236"**

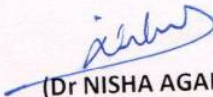
Sir/Madam,

This is in continuation of letter No.F. 54(167)/DSW/Plg/2016/ 1430-1493 dated 19-04-2016 issued by Dy: Director (Plg.), Department of Social Welfare, GNCTD vide which the Dy. Director (Plg.) has intimated the breakup of the allotment of Budget Estimates for the current financial year 2016-17 in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demands for Grant for the current financial year 2016-17. The Finance Department has also granted permission to the Administrative Department for utilization of funds under State Plan Heads subject to recoup the said funds after receipt from Govt. of India.

Expenditure, which does not fall within the competency of CDPOs/DDOs/HOOs/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority where necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1<sup>st</sup> of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issued with the approval of Director (WCD).

  
(Dr NISHA AGARWAL)  
DEPUTY DIRECTOR (ICDS)


F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16 /PART FILE-1/

Dated: 23 NOV 2016

27065-110

Copy to:-

- PA to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- PA to Director, Women and Child Development, New Delhi.
- Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, ND.
- Director, Planning Department, Delhi Sectt, New Delhi.
- Joint Secretary Finance (Budget), Delhi Sectt., New Delhi.
- Dy.-Controller Of Accounts, WCD(HQ).
- The PAO concerned through DDO.
- The Programmer, WCD
- Guard File

  
( DR. NISHA AGARWAL )  
DEPUTY DIRECTOR (ICDS)


### Allocation of Budget Estimate for the year 2016-17

Major Head, Detailed Head as indicated in the detailed demand for grants

S.N.	NAME OF PROJECT	(Rs. In thousands)	
		Supplementary Nutrition Programme 2236 02 101 90 00 42	Supplementary Nutrition Programme (SCSP) 2236 02 789 94 00 42
1	ALIPUR	8200	
2	NARELA	7800	2400
3	JAHANGIR PURI	11800	2000
4	SHAHBAD	7800	4000
5	NANGLOI	5600	2000
6	HOLAMBIKALA	5600	2000
7	BHALASWA	7800	2000
8	BUDHPUR	6300	2000
9	MANGOL PURI	6800	2000
10	KANJHAWLA	8000	2200
11	SULTAN PURI	7000	2400
12	TIKRI KHURD	5300	2800
13	MEER VIHAR	6200	1800
14	ROHINI	7300	1100
15	BURARI	7800	1400
16	AMAN VIHAR	6800	1500
17	BAWANA	6400	1300
18	SAVDA	6400	1200
19	ROHINI-II	6400	1200
20	PREM NAGAR	7000	1300
21	SHAHBAD DAULATPUR	6800	1100
22	NILOTHI	7800	1500
23	PRATAP VIHAR	7300	1400
24	MANGOLPUR KHURD	6400	1100
25	EKTA VIHAR	6200	1050
26	JWALAA PURI	6600	1100
27	NIHAL VIHAR	7600	1200
28	NABI KARIM	6300	1600
29	JAMA MASJID	6300	1600
30	ANAND PARVAT	5400	1800
31	CHANDNI CHOWK	5400	900
32	BAGH KARE KHAN	5400	1500
33	NIMRI	5800	1500
34	WAZIR PUR	6200	2200

35	TIMARPUR	6000	
36	SANGAM PARK	6000	1100
37	HASTSAL	7000	1100
38	TILAK VIHAR	7400	1300
39	SHAKUR PUR	7400	2400
40	KIRTI NAGAR	5600	2800
41	PASCHIM VIHAR	6400	950
42	TRI NAGAR	4600	1100
43	MOTI NAGAR	6600	600
44	MADI PUR	4600	1200
45	RAJORI GARDEN	5600	700
46	RANI BAGH	4600	900
47	VISHNU GARDEN	5400	700
48	MAYA PURI	5400	900
49	UTTAM NAGAR	5400	900
50	SAGAR PUR	5400	900
51	DABRI	5400	900
52	MANGLA PURI	5200	900
53	RAJA GARDEN	5200	800
54	NAWADA	5600	600
55	INDER PURI	8200	1000
56	NAJAFGARH	11800	2400
57	KAPASHERA	7400	2000
58	NANGLI	7800	1200
59	BHATTI MINES	6800	1400
60	NIZZAMUDDIN	6800	1000
61	SANGAM VIHAR-II	6800	2000
62	KUSUMPUR PAHARI	6800	2000
63	MOLARBAND	7800	1000
64	GOVIND PURI	5400	1200
65	MEHRAULI	7000	1800
66	KHAN PUR	6600	2400
67	SANGAM VIHAR	9600	2400
68	HAMDARD NAGAR	9600	3200
69	BADARPUR	6800	2200
70	OKHLA	8000	1500
71	MEETHAPUR	7800	1300
72	ZAMROOD PUR	5200	1500
73	GAUTAM PURI	7000	800
74	JAIT PUR	7000	1300

75	SHAHDARA	8000	2800
76	SRI RAM COLONY	7600	2000
77	SHIV VIHAR	7800	2000
78	SONIA VIHAR	7800	2000
79	WAZIRABAD	7800	2000
80	SEEMA PURI	7800	2800
81	NAND NAGRI	7800	2800
82	KARAWAL NAGAR	7000	1700
83	ANAND MANSAROVER	7400	1300
84	SEELAM PUR	7400	1300
85	KARDAM PURI	8000	1500
86	SUNDER NAGRI	8300	1300
87	BABAR PUR	8300	1300
88	BHAGIRATHI VIHAR	7800	1200
89	GAUTAM VIHAR	9000	3400
90	SHAKKAR PUR	6300	1000
91	KONDLI	8000	1500
92	GEETA COLONY	7400	1300
93	TRILOK PURI	7700	2800
94	PATPAR GANJ	6000	1000
	<b>TOTAL</b>	<b>650000</b>	<b>150000</b>

  
 (Dr. NISHA AGARWAL)  
 DEPUTY DIRECTOR (ICDS)