

**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT. OF NCT OF DELHI
1, PT. RAVI SHANKAR SHUKLA LANE, K. G. MARG
NEW DELHI - 110001**

F.76 (350)/RGSEAG-SABLA/DWCD/ICDS/2014-15/Pt. File/22439-88 Dated:

To

All CDPOs/DDO/HOOs
ICDS Projects Implementing Sabla
Delhi/ New Delhi.

15 OCT 2016

Sub: Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) – ‘SABLA’ release of Funds for ICDS Projects functioning under Department of Women and Child Development, Govt. of NCT of Delhi during the year 2016-17 and also liabilities of 4 Projects for the financial year 2014-15 for components other than Nutrition.

Sir/Madam,

Reference Finance (Budget) Department GNCTD vide letter No. F.1(2)/2016-17/Fin(B)/ 101-106 dated 30.08.2016 has authorized the Department of Women and Child Development to incur the expenditure during the financial year 2016-17 upto the extent of Rs.62.77 lakhs (Rupees Sixty Two Lakhs and Seventy Seven thousand Only) and further, acceptance of bills will be of the same amount under Major Head 2236, 02, 101, 760042 **Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG-SABLA) for components other than Nutrition (CSS) (Plan) in Demand No. 8 during the financial year 2016-17.** I am directed to convey the approval of the competent authority for allocation of funds amounting to Rs.62.77 lakhs (Rupees Sixty Two Lakhs and Seventy Seven thousand Only) to ICDS Projects implementing SABLA under the above stated Major Head, as per details below :-

Major Head Rajiv Gandhi Scheme for Empowerment of Adolescent Girls for components other than Nutrition (CSS –Plan) for the Financial Year 2016-17. Rs. (In lakhs)

S. No.	Name of the Project	Life Skill Education including IEC (Including the Liabilities)	Training for Sakhi Saheli (Including the Liabilities)	NHE component including IEC & Guidance on Accessing Public Service (Including the Liabilities)	Misc. Expenditure (Exp. On Celebrating One Kishori Diwas, Exposure visit etc.) (Including the Liabilities)	Total Amount (Rs.) (Including the Liabilities)
1	ALIPUR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
2	NARELA	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
3	JAHANGIR PURI	46,850/-	40,000/-	30,000/-	15,000/-	1,31,850 /-
4	SHAHBAD	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
5	NANGLOI	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-

6	HOLAMBIKA LA	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
7	BHALASWA	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
8	BUDHPUR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
9	MANGOL PURI	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
10	KANJHAWLA	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
11	SULTAN PURI	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
12	TIKRI KHURD	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
13	MEER VIHAR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
14	ROHINI I	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
15	BURARI	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
16	AMAN VIHAR	61,120/-	45,715/-	42,756/-	19,610/-	1,69,201 /-
17	BAWANA	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
18	SAVDA	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
19	ROHINI-II	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
20	PREM NAGAR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
21	SHAHBAD DAULATPUR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
22	NILOTHI	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
23	PRATAP VIHAR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
24	MANGOLPUR KHURD	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
25	EKTA VIHAR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
26	JWALAA PURI	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
27	NIHAL VIHAR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
28	SHAHDARA	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
29	SRI RAM COLONY	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
30	SHIV VIHAR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
31	SONIA VIHAR	51,835/-	40,000/-	32,553/-	20,000/-	1,44,388 /-
32	WAZIRABAD	51,835/-	40,000/-	32,553/-	20,000/-	1,44,388 /-
33	SEEMA PURI	51,835/-	45,715/-	32,553/-	20,000/-	1,50,103 /-
34	NAND NAGRI	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-

35	KARAWAL NAGAR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
36	ANAND MANSAROVER	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
37	SEELAM PUR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
38	KARDAM PURI	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
39	SUNDER NAGRI	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
40	BABAR PUR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
41	BHAGIRATHI VIHAR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
42	GAUTAM VIHAR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
43	SHAKKAR PUR	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
44	KONDLI	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
45	GEETA COLONY	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
46	TRILOK PURI	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
47	PATPARGANJ	46,835/-	40,000/-	30,000/-	15,000/-	1,31,835 /-
TOTAL		22,30,545 /-	18,91,430 /-	14,30,415 /-	7,24,610 /-	62,77,000 /-

All Sabla implementing CDPOs are advised to incur the expenditure only for the purpose for which the funds are provided as above. Any deviation from this will be viewed seriously and the DDO/HOO will be personally responsible for any lapse in this regard. The DDO/HOO will also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/GNCT of Delhi and whenever any procurement is done the purchase/procurement application in the State/UT is invariably observed.

The CDPOs/DDO/HOOS will maintain the separate records of expenditure incurred for the implementation of RGSEAG- SABLA (CSS) and furnish the separate statement of expenditure and utilization certificates in the prescribed format to the ICDS Cell (HQ) after the end of each quarter upto 5th of the following month of next quarter positively for further submission to the GOI and accordingly for the release of remaining funds by the GOI admissible RGSEAG (CSS) in time.

Yours faithfully,

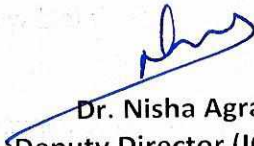

Dr. Nisha Agrawal
Deputy Director (ICDS)

F.76 (350)/RGSEAG-SABLA/DWCD/ICDS/2014-15/Pt. File/ 22439-88 Dated:

Copy to: -

1. PA to Secretary, DSW&DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
2. PA to Director, DWCD, GNCTD, K.G. Marg, New Delhi-110001
3. Addl. Director, DWCD, GNCTD, K.G. Marg, New Delhi-110001
4. The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi
5. The Joint Secretary, Finance (Budget), Govt. of NCT of Delhi.
6. Pay and Accounts Office concerned through concerned DDOs and CDPOs
7. Accounts Officer, Department of Women and Child Development, KG Marg, New Delhi.
8. Astd. Programmer, WCD, GNCTD.
9. Guard File.

5 OCT 2016


Dr. Nisha Agrawal
Deputy Director (ICDS)