

**PLAN- BUDGET**  
Time Bound/Most Urgent

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.CT OF DELHI  
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2016-17/ 22592-141

Dated:

4 OCT 2016

To

All CDPOs/HO/DDO/ICDS Projects  
Functioning Under the Deptt.of WCD.

**Sub: Re-allocation of Budget Estimates for the financial year 2016-17 in respect of PLAN SCHEMES of Demand No. 8, Major Head "2235"**

Sir/Madam,

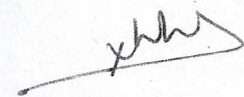
This is in continuation of letter No.F. 54(167)/DSW/Plg/2016/ 1430-1493 dated 19-04-2016 issued by Dy. Director (Plg.), Department of Social Welfare, GNCTD vide which the Dy. Director (Plg.) has intimated the breakup of the allotment of Budget Estimates for the current financial year 2016-17 in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demands for Grant for the current financial year 2016-17 and in continuation of this office letter of even no. 7941-8045 dated 13.06.2016

Expenditure, which does not fall within the competency of CDPOs/DDO/HO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority where necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1<sup>st</sup> of the following month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issued with the approval of Director (WCD).

Yours faithfully



(NISHA AGARWAL)  
DEPUTY DIRECTOR (ICDS)

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2016-17/ 2209-141

Dated:

Copy to:-

- PA to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- PA to Director, Women and Child Development, New Delhi.
- Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, ND.
- Director, Planning Department, Delhi Sectt, New Delhi.
- The Dy. Secretary Finance (B), Delhi Sectt., New Delhi.
- The PAO concerned through DDO.
- The Sr. Accounts Officer, WCD.
- ✓ The Programmer, WCD
- Guard File

  
(NISHA AGARWAL)  
DEPUTY DIRECTOR (ICDS)



**Re-allocation of Budget Estimate for the year 2016-17**

**Major Head, Detailed Head as indicated in the detailed demand for grants**

(Rs. In thousands)

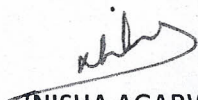
S.N.	NAME OF PROJECT	HONORARIUM TO ANGANWADI WORKERS AND HELPERS 2235 02 102 38 00 42	ICDS GENERAL-STATE SHARE 2235 02 102 29 00 42 (for UNIFORM @ Rs. 400/- to each AWW & AWH for two sarees )
1	ALIPUR	4946	109
2	NARELA	4370	96
3	JAHANGIR PURI	6926	153
4	SHAHBAD	4730	104
5	NANGLOI	3470	76
6	HOLAMBIKALA	3650	80
7	BHALASWA	4190	92
8	BUDHPUR	3290	72
9	MANGOL PURI	5234	115
10	KANJHAWLA	5090	112
11	SULTAN PURI	4622	102
12	TIKRI KHURD	3830	84
13	MEER VIHAR	3650	80
14	ROHINI	3434	75
15	BURARI	3938	86
16	AMAN VIHAR	3758	82
17	BAWANA	3650	80
18	SAVDA	3974	87
19	ROHINI-II	4118	90
20	PREM NAGAR	4190	92
21	SHAHBAD DAULATPUR	3254	71
22	NILOTHI	4262	94
23	PRATAP VIHAR	3830	84
24	MANGOLPUR KHURD	3686	81
25	EKTA VIHAR	3398	74
26	JWALAA PURI	3398	74
27	NIHAL VIHAR	4262	94
28	NABI KARIM	5270	116
29	JAMA MASJID	4478	98
30	ANAND PARVAT	4514	99
31	CHANDNI CHOWK	3614	79
32	BAGH KARE KHAN	4226	93
33	NIMRI	4010	88
34	WAZIR PUR	4730	104

35	TIMARPUR	3938	86
36	SANGAM PARK	3038	66
37	HASTSAL	4226	93
38	TILAK VIHAR	5810	128
39	SHAKUR PUR	5162	114
40	KIRTI NAGAR	3686	81
41	PASCHIM VIHAR	3578	78
42	TRI NAGAR	2210	48
43	MOTI NAGAR	4550	100
44	MADI PUR	1850	40
45	RAJORI GARDEN	2102	46
46	RANI BAGH	2678	58
47	VISHNU GARDEN	3722	82
48	MAYA PURI	3866	85
49	UTTAM NAGAR	3434	75
50	SAGAR PUR	3434	75
51	DABRI	3398	74
52	MANGLA PURI	3650	80
53	RAJA GARDEN	2318	50
54	NAWADA	4046	89
55	INDER PURI	5702	126
56	NAJAFGARH	6818	150
57	KAPASHERA	3758	82
58	NANGLI	4766	105
59	BHATTI MINES	3830	84
60	NIZZAMUDDIN	3722	82
61	SANGAM VIHAR-II	3650	80
62	KUSUMPUR PAHARI	3686	81
63	MOLARBAND	3650	80
64	GOVIND PURI	4010	88
65	MEHRAULI	5018	110
66	KHAN PUR	4514	99
67	SANGAM VIHAR	7322	162
68	HAMDARD NAGAR	6062	134
69	BADARPUR	3506	77
70	OKHLA	5270	116
71	MEETHAPUR	4874	107
72	ZAMROOD PUR	3290	72
73	GAUTAM PURI	5414	119
74	JAIT PUR	4946	109



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75	SHAHDARA	5342	118
76	SRI RAM COLONY	4118	90
77	SHIV VIHAR	4694	103
78	SONIA VIHAR	4118	90
79	WAZIRABAD	4118	90
80	SEEMA PURI	4766	105
81	NAND NAGRI	4730	104
82	KARAWAL NAGAR	3794	83
83	ANAND MANSAROVER	4118	90
84	SEELAM PUR	4190	92
85	KARDAM PURI	4370	96
86	SUNDER NAGRI	3830	84
87	BABAR PUR	4370	96
88	BHAGIRATHI VIHAR	3650	80
89	GAUTAM VIHAR	6026	133
90	SHAKKAR PUR	3650	80
91	KONDLI	4622	102
92	GEETA COLONY	5630	124
93	TRILOK PURI	4874	107
94	PATPAR GANJ	3326	73
97	ICDS(HQ)	185168	191333
	<b>TOTAL</b>	<b>580000</b>	<b>200000</b>

  
(NISHA AGARWAL)  
DEPUTY DIRECTOR (ICDS)