

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT

GOVERNMENT OF N.CT OF DELHI

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F.76(2)/Budget/ICDS(HQ) -WCD/2015-16 (pt. file) 22042-91

Dated:

4 OCT 2016

To

All CDPOs/DDO, ICDS Projects,

DDO, WCD.

Delhi / New Delhi.

Sub: Allocation of Funds under ICDS (General-CSS) (100%) for ICDS Projects functioning under Department of Women and Child Development, Govt of NCT of Delhi during the year 2016-17 for continued implementation of Integrated Child Development Services (ICDS) Scheme .

Sir/Madam

In Reference Finance (Budget) Department letter No. F2(4)/2016-17/Fin(B)/dsfb/1280-1281 dated 31.05.2016, 1494-1499 dated 22.07.2016 and 169-174 dated 15.09.2016 wherein the Finance (budget) Department has authorized the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 105,77,38,000 /-(63,94,43,000+29,99,96,000 +11,82,99,000) (Rs. One Hundred Five Crore Seventy Seven Lakhs and Thirty Eight Thousand only) during the financial year 2016-17 and in continuation of this office letters No. F.76(2)/Budget/ICDS(HQ) -WCD/2015-16 (part file)16836-6941 dated 02/06/2016, F76(2)/Budget/ICDS(HQ)-WCD/2016-17 dated 2786-95 dated 22/06/2016 and 17894-996 dated 01.09.2016. I am directed to convey the approval of competent authority for allocation of funds to the tune of Rs. 105,77,38,000/- to 94 ICDS Projects and ICDS(HQ) under the Major head 2235 , sub Major Head 02, Minor Head 102, Sub Head 55, Detailed Head 00, Object Head 42 ,Integrated Child Development Services (CSS) in Demand No. 8 during the financial year 2016-17, as per details given:-

(Rupees in thousands)

S. N	NAME OF PROJECT	SALARY	HONORARIUM (including Honorarium of Crech Worker)	RENT (including Rent of AW cum Creche)	OFFICE ADMINISTRATIVE EXPENSES	AWCs ADMINISTRATIVE EXPENSES (@Rs. 1000/- PER AWC PER ANNUM)	FLEXI FUNDS (@Rs. 1000/- PER AWC PER ANNUM)	ECCE DAY (@Rs. 1000/- PER AWC PER ANNUM)	RCURRING EXPENSES for AW cum Creche (@Rs.1000/- per creche Per Annum)	NON-RCURRING EXPENSES for AW cum Creche (@Rs.18000/- per creche once in 5 yrs.)	UNIFORM and BADGE (@ Rs. 600/- to each AWW & AWH for two saree and Rs. 25/- per Badge to each AWW & AWH)	TOTAL
1	ALIPUR	2100	6730	3100	60	136	136	136	0	0	170	12568
2	NARELA	3700	5940	1540	60	120	120	120	0	0	150	11750
3	JAHANGIR PURI	3700	9455	3570	60	191	191	191	0	0	239	17597
4	SHAHBAD	600	6435	2200	60	130	130	130	0	0	163	9848
5	NANGLOI	500	4710	1830	60	95	95	95	0	0	119	7504
6	HOLAMBI KALA	1500	4950	2750	60	100	100	100	0	0	125	9685
7	BHALASWA	1400	5700	1280	60	115	115	115	0	0	144	8929
8	BUDHPUR	1700	4450	1280	60	90	90	90	0	0	113	7873
9	MANGOL PURI	1900	7120	2650	60	144	144	144	0	0	180	12342
10	KANJHAWLA	1100	6930	3110	60	140	140	140	0	0	175	11795
11	SULTAN PURI	1000	6300	2290	60	127	127	127	0	0	159	10190
12	TIKRI KHURD	2800	5200	2560	60	105	105	105	0	0	132	11067
13	MEER VIHAR	1300	4950	2560	60	100	100	100	0	0	125	9295
14	ROHINI	300	4650	2010	60	94	94	94	0	0	118	7420

15	BURARI	1500	5340	2100	60	108	108	108	0	0	135	9459
16	AMAN VIHAR	1000	5100	2010	60	103	103	103	0	0	129	8608
17	BAWANA	1000	4950	1830	60	100	100	100	0	0	125	8265
18	SAVDA	1000	5400	2010	60	109	109	109	0	0	137	8934
19	ROHINI-II	1000	5600	2840	60	113	113	113	0	0	142	9981
20	PREM NAGAR	300	5700	2560	60	115	115	115	0	0	144	9109
21	SHAHBAD DAULATPUR	1300	4410	1370	60	89	89	89	0	0	112	7519
22	NILOTHI	1100	5800	2560	60	117	117	117	0	0	147	10018
23	PRATAP VIHAR	300	5200	2380	60	105	105	105	0	0	132	8387
24	MANGOL PUR KHURD	300	5000	1830	60	101	101	101	0	0	127	7620
25	EKTA VIHAR	300	4610	1100	60	93	93	93	0	0	117	6466
26	JWALAA PURI	800	4610	2650	60	93	93	93	0	0	117	8516
27	NIHAL VIHAR	300	5800	2560	60	117	117	117	0	0	147	9218
28	NABI KARIM	2600	7180	2560	60	145	145	145	0	0	182	13017
29	JAMA MASJID	2700	6100	2560	60	123	123	123	0	0	154	11943
30	ANAND PARVAT	1100	6130	1550	60	124	124	124	0	0	155	9367
31	CHANDNI CHOWK	300	4900	1550	60	99	99	99	0	0	124	7231
32	BAGH KARE KHAN	2800	5740	1370	60	116	116	116	0	0	145	10463
33	NIMRI	2400	5440	1280	60	110	110	110	0	0	138	9648
34	WAZIR PUR	1100	6430	1370	60	130	130	130	0	0	163	9513
35	TIMARPUR	1000	5340	1650	60	108	108	108	0	0	135	8509
36	SANGAM PARK	300	4140	1100	60	83	83	83	0	0	104	5953
37	HASTSAL	850	5740	2100	60	116	116	116	0	0	145	9243
38	TILAK VIHAR	2500	7920	2470	60	160	160	160	0	0	200	13630

39	SHAKUR PUR	4400	7020	2200	60	142	142	142	0	0	178	14284
40	KIRTI NAGAR	1000	5000	1740	60	101	101	101	0	0	127	8230
41	PASCHIM VIHAR	1300	4850	910	60	98	98	98	0	0	123	7537
42	TRI NAGAR	1200	2970	910	60	60	60	60	0	0	75	5395
43	MOTI NAGAR	1200	6190	1920	60	125	125	125	0	0	157	9902
44	MADI PUR	1200	2470	820	60	50	50	50	0	0	63	4763
45	RAJORI GARDEN	850	2830	1000	60	57	57	57	0	0	72	4983
46	RANI BAGH	1200	3620	1000	60	73	73	73	0	0	92	6191
47	VISHNU GARDEN	1200	5040	1920	60	102	102	102	0	0	128	8654
48	MAYA PURI	1500	5240	1920	60	106	106	106	0	0	133	9171
49	UTTAM NAGAR	300	4650	2930	60	94	94	94	0	0	118	8340
50	SAGAR PUR	500	4650	2380	60	94	94	94	0	0	118	7990
51	DABRI	300	4610	2560	60	93	93	93	0	0	117	7926
52	MANGLA PURI	300	4950	2560	60	100	100	100	0	0	125	8295
53	RAJA GARDEN	1200	3120	1280	60	63	63	63	0	0	79	5928
54	NAWADA	300	5500	3940	60	111	111	111	0	0	139	10272
55	INDER PURI	3300	7780	2470	60	157	157	157	0	0	197	14278
56	NAJAFGARH	1800	9300	3660	60	188	188	188	0	0	235	15619
57	KAPASHERA	1000	5100	3660	60	103	103	103	0	0	129	10258
58	NANGLI	500	6490	3660	60	131	131	131	0	0	164	11267
59	BHATTI MINES	900	5200	2100	60	105	105	105	0	0	132	8707
60	NIZZAMUDDI N	3700	5040	2100	60	102	102	102	0	0	128	11334
61	SANGAM VIHAR-II	1400	4950	1830	60	100	100	100	3	54	125	8722

62	KUSUMPUR PAHARI	2000	5000	1370	60	101	101	101	0	0	127	8860
63	MOLARBAND	1400	4950	1740	60	100	100	100	1	18	125	8594
64	GOVIND PURI	2000	5440	1550	60	110	110	110	0	0	138	9518
65	MEHRAULI	2700	6830	2110	60	138	138	138	2	36	138	12290
66	KHAN PUR	3000	62	1370	60	124	124	124	0	0	155	5019
67	SANGAM VIHAR	3300	6130	3660	60	202	202	202	2	36	253	14047
68	HAMDARD NAGAR	800	8270	1190	60	167	167	167	0	0	209	11030
69	BADARPUR	2800	4750	2200	60	96	96	96	1	18	120	10237
70	OKHLA	1100	7180	2650	60	145	145	145	0	0	182	11607
71	MEETHAPUR	500	6630	2380	60	134	134	134	0	0	168	10140
72	ZAMROOD PUR	500	4450	1650	60	90	90	90	0	0	113	7043
73	GAUTAM PURI	700	7380	3300	60	149	149	149	0	0	187	12074
74	JAIT PUR	700	6730	1650	60	136	136	136	0	0	170	9718
75	SHAHDARA	3200	7280	2200	60	147	147	147	0	0	184	13365
76	SHRI RAM COLONY	1100	5600	2380	60	113	113	113	0	0	142	9621
77	SHIV VIHAR	500	6500	2380	60	129	129	129	4	72	162	10065
78	SONIA VIHAR	1900	5600	4490	60	113	113	113	0	0	142	12531
79	WAZIRABAD	2100	5650	4490	60	113	113	113	2	36	142	12819
80	SEEMA PURI	700	6520	2510	60	131	131	131	1	18	164	10366
81	NAND NAGRI	5200	6430	2380	60	130	130	130	0	0	163	14623
82	KARAWAL NAGAR	1350	5200	2250	60	104	104	104	2	36	130	9340
83	ANAND MANSAROVER	800	5600	1590	60	113	113	113	0	0	142	8531
84	SEELAM PUR	300	5730	1590	60	115	115	115	1	18	144	8188

85	KARDAM PURI	1000	5970	2230	60	120	120	120	1	18	150	9789
86	SUNDER NAGRI	1200	5230	2230	60	105	105	105	1	18	132	9186
87	BABAR PUR	1000	5940	2750	60	120	120	120	0	0	150	10260
88	BHAGIRATHI VIHAR	300	5130	2380	60	100	100	100	3	54	125	8352
89	GAUTAM VIHAR	800	8210	4210	60	166	166	166	0	0	208	13986
90	SHAKKAR PUR	1550	4950	1740	60	100	100	100	0	0	125	8725
91	KONDLI	1250	6300	3200	60	127	127	127	0	0	159	11350
92	GEETA COLONY	1900	7680	2750	60	155	155	155	0	0	194	13049
93	TRILOK PURI	2450	6630	1830	60	134	134	134	0	0	168	11540
94	PATPAR GANJ	800	4510	1550	60	91	91	91	0	0	114	7307
95	DDO,WCD	100000	0	0	38042	0	0	0	0	0	0	138042
	TOTAL	232900	527132	207510	43682	10837	10837	10837	24	432	13547	1057738

The Govt. of India has revised the cost norms (i.e. 100% by GOI) in respect of ICDS General Scheme vide their letter No. F. No. CD-II-5/2015-CD.II dated 12.02.2016. All CDPOs/DDOs are advised to incur expenditure under all components (including Honorarium) of ICDS General Scheme accordingly.

The OTA and medical claim of drivers and other staff, if any may also be cleared from the funds provided under salary head. **But preference should be given to meet out the regular salary bills and to clear all the liabilities till date like rent and honorarium.**

The allotment under Non-recurring and Recurring expenses is for Anganwadi cum Creche Centre. These should be use for buying Cradles, additional bed , bed Linen (Establishment cost) and buying care items, toys, cleaning materials etc.

The allotment under office administrative expenses is for Project office. These should be use for buying the basic stationery items required for the Project and also for Water/Electricity/ minor repairs, Misc. expense not covered under other budget heads.

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/GNCT of Delhi and whenever any procurement is done the purchase/procurement applicable in the State/UT is invariably observed. The detail of funds utilized under all components should invariably be submitted to HQ with expenditure detail on each item of expenditure.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts Office. The utilization position of these funds must be submitted to the HQ at earliest so that request can be made for the release of further installment to GOI in time.

All CDPOs/DDOs may request for necessary modification, if so wanted with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO-concerned. The excess allocation, if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.


(Dr. NISHA AGRAWAL)
Deputy Director (ICDS)

Dated:

No. F.76(2)/Budget/ICDS(HQ) -WCD/2015-16 (pt. file)

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) PA to Additional Director, DWCD, Delhi.
- 4) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delhi.
- 5) The Joint Secretary Finance (Budget), Govt. of NCT of Delhi.
- 6) Pay and Accounts Office through CDPOs concerned
- 7) Accounts Officer, Department of Women and Child Development, KG Marg, New Delhi.
- ✓8) Programmer, DWCD, Delhi.


(Dr. NISHA AGRAWAL)
Deputy Director (ICDS)