

164/C

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F.76 (2)/Budget/ICDS (HQ)-WCD/2015-16(Part File-I) / 20637 - 738 Dated:

To

22 SEP 2016

All CDPOs/DDO, ICDS Projects,
and DDO, WCD,
Delhi/New Delhi.

Sub: Allocation of Funds under Supplementary Nutrition Programme (CSS) Plan for ICDS Projects functioning under Department of Women and Child Development, Govt of NCT of Delhi during the year 2016-17 for continuing implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam

Reference to Finance (Budget) Department letter No. F. 2(4)/2016-17/Fin(B)/dsfb/1279 dated 31.05.2016, 1494-1499 Dated 22.07.2016 and 169-174 Dated 15.09.2016 wherein authorization has been given to the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 34,84,50,000 (5,34,92,000 + 15,56,81,000 + 13,92,77,000) during the financial year 2016-17. I am directed to convey the approval of Competent Authority for allocation of funds to the tune of Rs. 34,84,50,000 (Rs. Thirty Four Crore Eighty Four Lakh and Fifty Thousand Only) to 94 ICDS Projects under the Major head 2236, sub Major Head 02, Minor Head 101, Sub Head 82, Detailed Head 00, Object Head 42, Supplementary Nutrition Programme (CSS) Plan in Demand No. 8 during the financial year 2016-17, as per details below:

(Rupees in thousands)

S.N.	NAME OF PROJECT	SUPPLEMENTARY NUTRITION PROGRAMME (CSS) PLAN
		<u>2236 02 101 82 00 42</u>
1	ALIPUR	4230
2	NARELA	3100
3	JAHANGIR PURI	6550
4	SHAHBAD	4970
5	NANGLOI	2600
6	HOLAMBIKALA	2810
7	BHALASWA	3570
8	BUDHPUR	4070
9	MANGOL PURI	3800
10	KANJHAWLA	3780
11	SULTAN PURI	3800
12	TIKRI KHURD	2850



13	MEER VIHAR	3550
14	ROHINI	2730
15	BURARI	4200
16	AMAN VIHAR	2300
17	BAWANA	3700
18	SAVDA	3550
19	ROHINI-II	3660
20	PREM NAGAR	3980
21	SHAHBAD DAULATPUR	3080
22	NILOTHI	4130
23	PRATAP VIHAR	4450
24	MANGOLPUR KHURD	3030
25	EKTA VIHAR	3070
26	JWALAA PURI	4180
27	NIHAL VIHAR	4030
28	NABI KARIM	3070
29	JAMA MASJID	3560
30	ANAND PARVAT	3650
31	CHANDNI CHOWK	2770
32	BAGH KARE KHAN	2100
33	NIMRI	2960
34	WAZIR PUR	3150
35	TIMARPUR	3280
36	SANGAM PARK	3410
37	HASTSAL	3540
38	TILAK VIHAR	4400
39	SHAKUR PUR	3650
40	KIRTI NAGAR	3080
41	PASCHIM VIHAR	3330
42	TRI NAGAR	4240
43	MOTI NAGAR	4430
44	MADI PUR	1190
45	RAJORI GARDEN	1330
46	RANI BAGH	2160
47	VISHNU GARDEN	3030
48	MAYA PURI	2830
49	UTTAM NAGAR	2630
50	SAGAR PUR	2730
51	DABRI	2830
52	MANGLA PURI	2220
53	RAJA GARDEN	3130
54	NAWADA	3030

55	INDER PURI	5250
56	NAJAFGARH	8810
57	KAPASHERA	3560
58	NANGLI	4130
59	BHATTI MINES	2530
60	NIZZAMUDDIN	2300
61	SANGAM VIHAR-II	4550
62	KUSUMPUR PAHARI	3100
63	MOLARBAND	3530
64	GOVIND PURI	2400
65	MEHRAULI	3550
66	KHAN PUR	6900
67	SANGAM VIHAR	5900
68	HAMDARD NAGAR	5200
69	BADARPUR	2700
70	OKHLA	3660
71	MEETHAPUR	4050
72	ZAMROOD PUR	2400
73	GAUTAM PURI	3840
74	JAIT PUR	3755
75	SHAHDARA	4800
76	SRI RAM COLONY	3600
77	SHIV VIHAR	3900
78	SONIA VIHAR	3800
79	WAZIRABAD	4100
80	SEEMA PURI	4300
81	NAND NAGRI	4300
82	KARAWAL NAGAR	3500
83	ANAND MANSAROVER	4100
84	SEELAM PUR	3970
85	KARDAM PURI	6710
86	SUNDER NAGRI	4120
87	BABAR PUR	4300
88	BHAGIRATHI VIHAR	3665
89	GAUTAM VIHAR	5600
90	SHAKKAR PUR	3280
91	KONDLI	4720
92	GEETA COLONY	4590
93	TRILOK PURI	4350
94	PATPAR GANJ	3140
	TOTAL	348450



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All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the GFR- 2005. Any procurement is done for the purchase/procurement, Rule applicable in the State/UT is invariably observed.

The expenditure incurred on evening snacks providing to Anganwadi –Cum-Crèche children should also meet out under this Head of Account.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ by 1st of following month so that request can be made for the release of further installment to Govt. of India in time.

All CDPOs/DDOs may submit additional requirement/modification, if required, with detailed justification so that Competent Authority may be requested to allow such a change. But this should be done at the earliest, so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations of this entire fund for the requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation, if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.



(Dr. NISHA AGRAWAL)
Deputy Director (ICDS)

No. F.76 (2)/Budget/ICDS (HQ)-WCD/2015-16 (Part File-I)/20637-738

Dated: 22 SEP 2016

Copy to:-

- 1) PA to Pr. Secretary, DSW&DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director/ Additional Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delhi.
- 4) The Joint Secretary Finance (Budget), Govt. of NCT of Delhi.
- 5) Pay and Accounts Office through CDPOs concerned
- 6) Accounts Officer, Department of Women and Child Development, KG Marg, New Delhi.
- 7) Programmer, DWCD, Delhi.
- 8) Guard File.


(Dr. NISHA AGRAWAL)
Deputy Director (ICDS)