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DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT

GOVERNMENT OF N.CT OF DELHI

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F.76(2)/Budget/ICDS(HQ) -WCD/2016-17- 17894-996

Dated:

31 SEP 2016

To

All CDPOs/DDO, ICDS Projects,

DDO, WCD.

Delhi / New Delhi.

Sub: Allocation of Funds under ICDS (General-CSS) (100%) for ICDS Projects functioning under Department of Women and Child Development, Govt of NCT of Delhi during the year 2016-17 for continued implementation of Integrated Child Development Services (ICDS) Scheme .

Sir/Madam

In Reference Finance (Budget) Department letter No. F2(4)/2016-17/Fin(B)/dsfb/1280-1281 dated 31/05/2016 and F2(4)/2016-17/Fin(B)/dsfb/1494-1499 dated 22/07/2016 wherein the Finance (budget) Department has authorized the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 93,94,39,000 /-(63,94,43,000+29,99,96,000) (Rs. Ninty Three Crore Ninty Four Lakhs and Thirty Nine Thousand only) during the financial year 2016-17 and in continuation of this office letters No. F.76(2)/Budget/ICDS(HQ) -WCD/2015-16 (part file/16836-6941 dated 02/06/2016 and F76(2)/Budget/ICDS(HQ)-WCD/2016-17 dated 2786-95 dated 22/06/2016. I am directed to convey the approval of competent authority for allocation of funds to the tune of Rs. 93,94,39,000/- to 94 ICDS Projects and ICDS(HQ) under the Major head 2235 , sub Major Head 02, Minor Head 102, Sub Head 55, Detailed Head 00, Object Head 42 ,Integrated Child Development Services (CSS) in Demand No. 8 during the financial year 2016-17, as per details below

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(Rupees in thousands)

ICDS General -CSS (Plan) Major Head 2235 Sub Major Head 02 102 Sub Head 55 Detailed Head 00 Object Head 42												
S. N.	NAME OF PROJECT	SALARY	HONORARIUM (including Honorarium of Crech Worker)	RENT (including Rent of AW cum Creche)	OFFICE ADMINISTRATIVE EXPENSES	AWCs ADMINISTRATIVE EXPENSES (@Rs. 1000/- PER AWC PER ANNUM)	FLEXI FUNDS (@Rs. 1000/- PER AWC PER ANNUM)	ECCE DAY (@Rs. 1000/- PER AWC PER ANNUM)	RCURRING EXPENSES for AW cum Creche (@Rs.1000/- per creche Per Annum)	NON-RCURRING EXPENSES for AW cum Creche (@Rs.18000/- per creche once in 5 yrs.)	UNIFORM and BADGE (@ Rs. 600/- to each AWW & AWH for two saree and Rs. 25/- per Badge to each AWW & AWH)	TOTAL
1	ALIPUR	2100	6020	2817	60	136	136	136	0	0	170	11575
2	NARELA	3900	5400	1400	60	120	120	120	0	0	150	11270
3	JAHANGIR PURI	3700	8595	3250	60	191	191	191	0	0	239	16417
4	SHAHBAD	500	5850	2000	60	130	130	130	0	0	163	8963
5	NANGLOI	200	4275	1667	60	95	95	95	0	0	119	6606
6	HOLAMBI KALA	1500	4500	2500	60	100	100	100	0	0	125	8985
7	BHALASWA	1300	5175	1750	60	115	115	115	0	0	144	8774
8	BUDHPUR	1500	4050	1167	60	90	90	90	0	0	113	7160
9	MANGOL PURI	1700	6480	2417	60	144	144	144	0	0	180	11269
10	KANJHAWLA	900	6300	2833	60	140	140	140	0	0	175	10688
11	SULTAN PURI	800	5715	2083	60	127	127	127	0	0	159	9198
12	TIKRI KHURD	2700	4725	1583	60	105	105	105	0	0	132	9515
13	MEER VIHAR	1200	4500	2333	60	100	100	100	0	0	125	8518
14	ROHINI	0	4230	1833	60	94	94	94	0	0	118	6523
15	BURARI	1400	4860	1917	60	108	108	108	0	0	135	8696
16	AMAN VIHAR	900	4635	1833	60	103	103	103	0	0	129	7866
17	BAWANA	900	4500	1667	60	100	100	100	0	0	125	7552

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18	SAVDA	900	4905	1833	60	109	109	109	0	0	137	8162
19	ROHINI-II	900	5085	2583	60	113	113	113	0	0	142	9109
20	PREM NAGAR	200	5175	2333	60	115	115	115	0	0	144	8257
21	SHAHBAD DAULATPUR	1200	4005	1250	60	89	89	89	0	0	112	6894
22	NILOTHI	1000	5265	2333	60	117	117	117	0	0	147	9156
23	PRATAP VIHAR	200	4725	2167	60	105	105	105	0	0	132	7599
24	MANGOL PUR KHURD	0	4545	1667	60	101	101	101	0	0	127	6702
25	EKTA VIHAR	0	4185	1000	60	93	93	93	0	0	117	5641
26	JWALAA PURI	700	4185	2417	60	93	93	93	0	0	117	7758
27	NIHAL VIHAR	0	5265	2333	60	117	117	117	0	0	147	8156
28	NABI KARIM	2400	6525	2333	60	145	145	145	0	0	182	11935
29	JAMA MASJID	2500	5535	2333	60	123	123	123	0	0	154	10951
30	ANAND PARVAT	900	5580	1417	60	124	124	124	0	0	155	8484
31	CHANDNI CHOWK	300	4455	1417	60	99	99	99	0	0	124	6653
32	BAGH KARE KHAN	2700	5220	1250	60	116	116	116	0	0	145	9723
33	NIMRI	2200	4950	1167	60	110	110	110	0	0	138	8845
34	WAZIR PUR	1000	5850	1250	60	130	130	130	0	0	163	8713
35	TIMARPUR	900	4860	1500	60	108	108	108	0	0	135	7779
36	SANGAM PARK	200	3735	1000	60	83	83	83	0	0	104	5348
37	HASTSAL	750	5220	1917	60	116	116	116	0	0	145	8440
38	TILAK VIHAR	2200	7200	2250	60	160	160	160	0	0	200	12390
39	SHAKUR PUR	4000	6390	2000	60	142	142	142	0	0	178	13054
40	KIRTI NAGAR	900	4545	1583	60	101	101	101	0	0	127	7518

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41	PASCHIM VIHAR	1200	4410	1750	60	98	98	98	0	0	123	7837
42	TRI NAGAR	1100	2700	833	60	60	60	60	0	0	75	4948
43	MOTI NAGAR	1100	5625	1750	60	125	125	125	0	0	157	9067
44	MADI PUR	1100	2250	750	60	50	50	50	0	0	63	4373
45	RAJORI GARDEN	750	2565	917	60	57	57	57	0	0	72	4535
46	RANI BAGH	1100	3285	917	60	73	73	73	0	0	92	5673
47	VISHNU GARDEN	1100	4590	1750	60	102	102	102	0	0	128	7934
48	MAYA PURI	1400	4770	1750	60	106	106	106	0	0	133	8431
49	UTTAM NAGAR	0	4230	2667	60	94	94	94	0	0	118	7357
50	SAGAR PUR	400	4230	2167	60	94	94	94	0	0	118	7257
51	DABRI	0	4185	2333	60	93	93	93	0	0	117	6974
52	MANGLA PURI	0	4500	2333	60	100	100	100	0	0	125	7318
53	RAJA GARDEN	1100	2835	1167	60	63	63	63	0	0	79	5430
54	NAWADA	0	4995	3583	60	111	111	111	0	0	139	9110
55	INDER PURI	3000	7065	2250	60	157	157	157	0	0	197	13043
56	NAJAFGARH	1500	8460	5000	60	188	188	188	0	0	235	15819
57	KAPASHERA	9000	4635	3333	60	103	103	103	0	0	129	17466
58	NANGLI	400	5895	3333	60	131	131	131	0	0	164	10245
59	BHATTI MINES	700	4725	1917	60	105	105	105	0	0	132	7849
60	NIZZAMUDDIN	3500	4590	1917	60	102	102	102	0	0	128	10501
61	SANGAM VIHAR-II	1200	4500	1667	60	100	100	100	0	0	125	7852
62	KUSUMPUR PAHARI	750	4545	1250	60	101	101	101	0	0	127	7035
63	MOLARBAND	1250	4500	1583	60	100	100	100	0	0	125	7818

64	GOVIND PURI	1700	4950	1417	60	110	110	110	0	0	138	8595
65	MEHRAULI	2400	6210	1833	60	138	138	138	0	0	173	11090
66	KHAN PUR	2700	5580	1250	60	124	124	124	0	0	155	10117
67	SANGAM VIHAR	3000	9090	3333	60	202	202	202	0	0	253	16342
68	HAMDARD NAGAR	600	7515	1083	60	167	167	167	0	0	209	9968
69	BADARPUR	2500	4320	2000	60	96	96	96	0	0	120	9288
70	OKHLA	900	6525	2417	60	145	145	145	0	0	182	10519
71	MEETHAPUR	400	6030	2167	60	134	134	134	0	0	168	9227
72	ZAMROOD PUR	0	4050	1500	60	90	90	90	0	0	113	5993
73	GAUTAM PURI	700	6705	3000	60	149	149	149	0	0	187	11099
74	JAIT PUR	600	6120	1500	60	136	136	136	0	0	170	8858
75	SHAHDARA	2900	6615	2000	60	147	147	147	0	0	184	12200
76	SHRI RAM COLONY	1000	5085	1750	60	113	113	113	0	0	142	8376
77	SHIV VIHAR	400	5805	2167	60	129	129	129	4	72	162	9057
78	SONIA VIHAR	1700	5085	3917	60	113	113	113	0	0	142	11243
79	WAZIRABAD	1900	5085	4083	60	113	113	113	2	36	142	11647
80	SEEMA PURI	600	5895	2283	60	131	131	131	1	18	164	9414
81	NAND NAGRI	4700	5850	2167	60	130	130	130	0	0	163	13330
82	KARAWAL NAGAR	1200	4680	2050	60	104	104	104	2	36	130	8470
83	ANAND MANSAROVER	700	5085	1500	60	113	113	113	0	0	142	7826
84	SEELAM PUR	0	5175	1450	60	115	115	115	1	18	144	7193
85	KARDAM PURI	900	5400	2033	60	120	120	120	1	18	150	8922
86	SUNDER NAGRI	1100	4725	2033	60	105	105	105	1	18	132	8384
87	BABAR PUR	900	5400	2500	60	120	120	120	0	0	150	9370

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88	BHAGIRATHI VIHAR	0	4500	2167	60	100	100	100	3	54	125	7209
89	GAUTAM VIHAR	700	7470	3833	60	166	166	166	0	0	208	12769
90	SHAKKAR PUR	1400	4500	1583	60	100	100	100	0	0	125	7968
91	KONDLI	1100	5715	2917	60	127	127	127	0	0	159	10332
92	GEETA COLONY	1700	6975	2500	60	155	155	155	0	0	194	11894
93	TRILOK PURI	2200	6030	1667	60	134	134	134	0	0	168	10527
94	PATPAR GANJ	700	4095	1417	60	91	91	91	0	0	114	6659
95	DDO, WCD	80000	0	0	4839	0	0	0	0	0	0	84839
	TOTAL	204200	487565	190817	10479	10837	10837	10837	15	270	13582	939439

The Govt. of India has revised the cost norms (i.e. 100% by GOI) in respect of ICDS General Scheme vide their letter No. F. No. CD-II-5/2015-CD.II dated 12.02.2016. All CDPOs/DDOs are advised to incur expenditure under all components (including Honorarium) of ICDS General Scheme accordingly.

The OTA and medical claim of drivers and other staff, if any may also be cleared from the funds provided under salary head. **But preference should be given to meet out the regular salary bills and to clear all the liabilities till date like rent and honorarium.**

The allotment under Non-recurring and Recurring expenses is for Anganwadi-cum-Creche Centre. These should be use for buying Cradles, additional bed , bed Linen (Establishment cost) and buying care items, toys, cleaning materials etc.

The allotment under office administrative expenses is for Project office. These should be use for buying the basic stationery items required for the Project and also for Water/Electricity/ minor repairs, Misc. expense not covered under other budget heads.

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/GNCT

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of Delhi and whenever any procurement is done the purchase/procurement applicable in the State/UT is invariably observed. The detail of funds utilized under all components should invariably be submitted to HQ with expenditure detail on each item of expenditure.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ at earliest so that request can be made for the release of further installment to GOI in time.

All CDPOs/DDOs may request for necessary modification, if so wanted with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation, if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.


(Dr. NISHA AGRAWAL)
Deputy Director (ICDS)

No. F.76(2)/Budget/ICDS(HQ) -WCD/2016-17-17894-996

Dated: 1 SEP 2016

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) PA to Additional Director, DWCD, Delhi.
- 4) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delhi.
- 5) The Joint Secretary Finance (Budget), Govt. of NCT of Delhi.
- 6) Pay and Accounts Office through CDPOs concerned
- 7) Accounts Officer, Department of Women and Child Development, KG Marg, New Delhi.
- 8) Programmer, DWCD, Delhi.


(Dr. NISHA AGRAWAL)
Deputy Director (ICDS)