

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.CT OF DELHI  
(ICDS-BRANCH)**

**1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001.**

No. F.76(1)/RGSEAG/Budget/ICDS(HQ)-WCD/2015-16 pt. File/11206-313

Dated:

11 JUL 2016

To

All CDPOs/DDO, ICDS Projects,  
and DDD, WCD,  
Delhi/New Delhi.

**Sub:** Allocation of Funds under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG -SABLA) for supplementary Nutrition programme (CSS) PLAN and Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG-SABLA) for Supplementary Nutrition Programme (SCSP) (CSS) Plan Schemes for 47 ICDS Projects functioning under Department of Women and Child Development, Govt of NCT of Delhi during the year 2016-17 for continuing implementation of the Schemes.

Sir/Madam

Reference to Finance (Budget) Department letter No. F. 2(4)/2016-17/Fin(B)/dsfb/1279 dated 31/05/2016 wherein authorization has been given the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 1,67,21,000/- (Rs. One Crore Sixty Seven Lakh and Twenty One Thousand Only) under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG -SABLA) for supplementary Nutrition programme (SNP) CSS- PLAN and Rs. 31,84,000/- (Rs. Thirty One Lakh and Eighty Four Thousand only) under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG-SABLA) for Supplementary Nutrition Programme (SNP) (SCSP) CSS- Plan during the financial year 2016-17. I am directed to convey the approval of competent authority for allocation of funds to the tune of Rs. 1,67,21,000 under the Major Head 2236 Sub Major head/Minor Head 02 101 Sub Head 78 00 42 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) CSS-Plan and Rs. 31,84,000/- under the Major Head 2236 Sub Major head/Minor Head 02 789 Sub Head 92 00 42 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) (SCSP) CSS-Plan in Demand No. 8 to 47 ICDS Projects during the financial year 2016-17, as per details below:

(Rs. in thousands)

| S.N. | Name of the Project | Major Head 2236 Sub Major head/ Minor Head 02 101 Sub Head 78 00 42<br>Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) CSS-Plan | Major Head 2236 Sub Major head/ Minor Head 02 789 Sub Head 92 00 42<br>Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP)(SCSP) CSS-Plan |
|------|---------------------|--|--|
| 1    | Alipur              | 0  | 100  |
| 2    | Narela              | 0  | 110  |
| 3    | Jahangir Puri       | 3625   | 400  |

|    |                      |      |     |
|----|----------------------|------|-----|
| 4  | Shahbad              | 0    | 250 |
| 5  | Nangloi              | 0    | 250 |
| 6  | Holambi Kalan        | 695  | 0   |
| 7  | Bhalswa              | 0    | 0   |
| 8  | Budh pur             | 0    | 0   |
| 9  | Mangol Puri          | 0    | 0   |
| 10 | Kanjhawala           | 0    | 0   |
| 11 | Sultan Puri          | 0    | 0   |
| 12 | Tikri Khurd          | 0    | 900 |
| 13 | Meer Vihar           | 800  | 0   |
| 14 | Rohini               | 70   | 0   |
| 15 | Burari               | 0    | 0   |
| 16 | Aman Vihar           | 0    | 0   |
| 17 | Bawana               | 0    | 0   |
| 18 | Savada               | 0    | 0   |
| 19 | Rohini-II            | 240  | 0   |
| 20 | Prem Nagar           | 0    | 155 |
| 21 | Shahbad<br>Daulatpur | 0    | 0   |
| 22 | Nilothi              | 0    | 0   |
| 23 | Pratap Vihar         | 1105 | 0   |
| 24 | Mangolpur<br>khurd   | 0    | 0   |
| 25 | Ekta Vihar           | 0    | 300 |
| 26 | Jwala Puri           | 665  | 0   |
| 27 | Nihal Vihar          | 166  | 0   |
| 28 | Shahdara             | 1330 | 0   |
| 29 | Shri Ram Colony      | 273  | 0   |
| 30 | Shiv Vihar           | 805  | 0   |
| 31 | Sonia Vihar          | 0    | 219 |
| 32 | Wazirabad            | 682  | 0   |
| 33 | Seema Puri           | 1030 | 0   |
| 34 | Nand Nagri           | 1060 | 0   |
| 35 | Karawal Nagar        | 905  | 0   |
| 36 | Anand<br>Mansarovar  | 0    | 0   |
| 37 | Seelam Pur           | 0    | 0   |
| 38 | Kardam Puri          | 0    | 500 |
| 39 | Sunder Nagri         | 0    | 0   |
| 40 | Babar Pur            | 970  | 0   |
| 41 | Bhagirithi Vihar     | 0    | 0   |
| 42 | Gautam Vihar         | 0    | 0   |

|    |              |              |             |
|----|--------------|--------------|-------------|
| 43 | Shakarapur   | 491          | 0           |
| 44 | Kondli       | 343          | 0           |
| 45 | Geeta Colony | 863          | 0           |
| 46 | Trilok Puri  | 328          | 0           |
| 47 | Patpar Ganj  | 275          | 0           |
|    | <b>Total</b> | <b>16721</b> | <b>3184</b> |

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the GFR- 2005. Any procurement is done the purchase/procurement Rule applicable in the State/UT is invariably observed.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ by 1<sup>st</sup> of following month so that request can be made for the release of further installment to Govt. of India in time.

All CDPOs/DDOs may submit additional requirement/modification if required with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations of this entire fund for the requirement of the project and the onus for non-payments would be put squarely on the CDPD/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.

  
(NISHA AGRAWAL)  
DY. DIRECTOR (ICDS)

No. F.76(1)/RGSEAG/Budget/ICDS(HQ)-WCD/2015-16 pt. File/ 11206-313

Dated:

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Copy to:-

- 1) PA to Pr. Secretary, DSW&DWCD, GLN5 Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director/ Additional Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delhi.
- 4) The Deputy Secretary Finance (Budget), Govt. of NCT of Delhi.
- 5) Pay and Accounts Office through CDPOs concerned
- 6) Accounts Officer, Department of Women and Child Development, KG Marg, New Delhi.
- 7) AAD, Department of Women and Child Development, KG Marg, New Delhi
- 8) Programmer, DWCD, Delhi.
- 9) Guard File.

  
(NISHA AGRAWAL)  
DY. DIRECTOR (ICDS)