

43/C

PLAN- BUDGET
Time Bound/Most Urgent

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2016-17/ 7941-8045

Dated:

13 JUN 2016

To

All CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt.of WCD.

**Sub: Budget Estimates for the current financial year 2016-17 in respect of PLAN
SCHEMES of Demand No. 8, Major Head "2235" and "2236"**

Sir/Madam,

This is in continuation of letter No.F. 54(167)/DSW/Plg/2016/ 1430-1493 dated 19-04-2016 issued by Dy. Director (Plg.), Department of Social Welfare, GNCTD vide which the Dy. Director (Plg.) has intimated the breakup of the allotment of Budget Estimates for the current financial year 2016-17 in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demands for Grant for the current financial year 2016-17.

Expenditure, which does not fall within the competency of CDPOs/DDO/HO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority where necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issued with the approval of Director (WCD).

Yours faithfully



**(NISHA AGARWAL)
DEPUTY DIRECTOR (ICDS)**

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2016-17/

Dated:

Copy to:-

- PA to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- PA to Director, Women and Child Development, New Delhi.
- Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, ND.
- Director, Planning Department, Delhi Sectt, New Delhi.
- The Dy. Secretary Finance (B), Delhi Sectt., New Delhi.
- The PAO concerned through DDO.
- The Sr. Accounts Officer, WCD.
- The Programmer, WCD
- Guard File

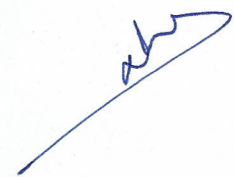
(NISHA AGARWAL)
DEPUTY DIRECTOR (ICDS)

Budget Estimate for the year 2016-17**Major Head, Detailed Head as indicated in the detailed demand for grants**

(Rs. In thousands)

S.N.	NAME OF PROJECT	HONORARIUM TO ANGANWADI WORKERS AND HELPERS 2235 02 102 38 00 42	FINANCIAL ASSISTANCE TO LACTATING AND NURSING MOTHERS BELONGING TO WEAKER SECTION OF SOCIETY 2235 02 103 36 00 31	SCHEME FOR ADOLESCENT GIRLS (KISHORI SHAKTI YOJNA) 2236 02 101 95 00 42
1	ALIPUR	2498	0	0
2	NARELA	2210	0	0
3	JAHANGIR PURI	3488	0	0
4	SHAHBAD	2390	0	0
5	NANGLOI	1760	0	0
6	HOLAMBIKALA	1850	0	0
7	BHALASWA	2120	0	0
8	BUDHPUR	1670	0	0
9	MANGOL PURI	2642	0	0
10	KANJHAWLA	2570	0	0
11	SULTAN PURI	2336	0	0
12	TIKRI KHURD	1940	0	0
13	MEER VIHAR	1850	0	0
14	ROHINI	1742	0	0
15	BURARI	1994	0	0
16	AMAN VIHAR	1904	0	0
17	BAWANA	1850	0	0
18	SAVDA	2012	0	0
19	ROHINI-II	2084	0	0
20	PREM NAGAR	2120	0	0
21	SHAHBAD DAULATPUR	1652	0	0
22	NILOTHI	2156	0	0
23	PRATAP VIHAR	1940	0	0
24	MANGOLPUR KHURD	1868	0	0
25	EKTA VIHAR	1724	0	0
26	JWALAA PURI	1724	0	0
27	NIHAL VIHAR	2156	0	0
28	NABI KARIM	2660	11	600
29	JAMA MASJID	2264	11	500
30	ANAND PARVAT	2282	11	500

31	CHANDNI CHOWK	1832	10	0
32	BAGH KARE KHAN	2138	11	460
33	NIMRI	2030	11	440
34	WAZIR PUR	2390	11	520
35	TIMARPUR	1994	10	0
36	SANGAM PARK	1544	10	0
37	HASTSAL	2138	0	0
38	TILAK VIHAR	2930	0	600
39	SHAKUR PUR	2606	0	540
40	KIRTI NAGAR	1868	0	0
41	PASCHIM VIHAR	1814	0	0
42	TRI NAGAR	1130	0	0
43	MOTI NAGAR	2300	0	0
44	MADI PUR	950	0	0
45	RAJORI GARDEN	1076	0	0
46	RANI BAGH	1364	0	0
47	VISHNU GARDEN	1886	0	0
48	MAYA PURI	1958	0	0
49	UTTAM NAGAR	1742	0	0
50	SAGAR PUR	1742	0	0
51	DABRI	1724	0	0
52	MANGLA PURI	1850	0	0
53	RAJA GARDEN	1184	0	0
54	NAWADA	2048	0	0
55	INDER PURI	2876	10	640
56	NAJAFGARH	3434	10	760
57	KAPASHERA	1904	10	0
58	NANGLI	2408	10	0
59	BHATTI MINES	1940	10	0
60	NIZZAMUDDIN	1886	11	400
61	SANGAM VIHAR-II	1850	10	0
62	KUSUMPUR PAHARI	1868	11	0
63	MOLARBAND	1850	10	0
64	GOVIND PURI	2030	11	460
65	MEHRAULI	2534	10	570
66	KHAN PUR	2282	11	510
67	SANGAM VIHAR	3686	10	830
68	HAMDARD NAGAR	3056	10	690
69	BADARPUR	1778	10	390
70	OKHLA	2660	10	590



71	MEETHAPUR	2462	10	0
72	ZAMROOD PUR	1670	10	0
73	GAUTAM PURI	2732	10	0
74	JAIT PUR	2498	10	0
75	SHAHDARA	2696	10	0
76	SRI RAM COLONY	2084	10	0
77	SHIV VIHAR	2372	10	0
78	SONIA VIHAR	2084	10	0
79	WAZIRABAD	2084	10	0
80	SEEMA PURI	2408	10	0
81	NAND NAGRI	2390	10	0
82	KARAWAL NAGAR	1922	10	0
83	ANAND MANSAROVER	2084	10	0
84	SEELAM PUR	2120	10	0
85	KARDAM PURI	2210	10	0
86	SUNDER NAGRI	1940	10	0
87	BABAR PUR	2210	10	0
88	BHAGIRATHI VIHAR	1850	10	0
89	GAUTAM VIHAR	3038	10	0
90	SHAKKAR PUR	1850	10	0
91	KONDLI	2336	10	0
92	GEETA COLONY	2840	10	0
93	TRILOK PURI	2462	10	0
94	PATPAR GANJ	1688	10	0
95	DDO,WCD	0	0	0
96	ICDS(HQ)	380234	0	0
	TOTAL	580000	500	10000


 (NISHA AGARWAL)
 DEPUTY DIRECTOR (ICDS)