

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F.76(2)/Budget/ICDS(HQ) -WCD/2015-16 (part File) /6836-6941 Dated:

To

All CDPOs/DDO, ICDS Projects,
and DDO, WCD,
Delhi/New Delhi.

Dated:

2 JUN 2016

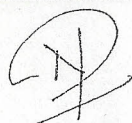
Sub: Allocation of Funds under ICDS (General-CSS) (100%) for ICDS Projects functioning under Department of Women and Child Development, Govt of NCT of Delhi during the year 2016-17 for continued implementation of Integrated Child Development Services (ICDS) Scheme .

Sir/Madam

In Reference Finance (Budget) Department letter No. F. 2(4)/2016-17/Fin(B)/dsfb/1280-1281 dated 31/05/2016 wherein the Finance (budget) Department has authorized the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 63,94,43,000/- (Rs. Sixty Three Crore Ninty Four Lakhs and Forty Three Thousand only) during the financial year 2016-17. I am directed to convey the approval of competent authority for allocation of funds to the tune of Rs. 63,94,43,000/- to 94 ICDS Projects and ICDS(HQ) under the Major head 2235, sub Major Head 02, Minor Head 102, Sub Head 55, Detailed Head 00, Object Head 42, Integrated Child Development Services (CSS) in Demand No. 8 during the financial year 2016-17, as per details below:

(Rupees in thousands)

ICDS General -CSS (Plan) Major Head 2235 Sub Major Head 02 102 Sub Head 55 00 42							
S.N.	NAME OF PROJECT	SALARY	HONORARIUM (AWW,AWH & Crech Worker)	RENT (AWCentre & AW cumCreche)	OFFICE ADMINIST RATIVE EXPENSES	NON- RCURRING EXPENSES for AW cum Creche (once in 5 yrs.)	TOTAL
1	ALIPUR	1300	3750	1750	60	0	6860
2	NARELA	2300	3300	900	60	0	6560
3	JAHANGIR PURI	2200	5250	1950	60	0	9460
4	SHAHBAD	300	3550	1200	60	0	5110
5	NANGLOI	120	2600	1000	60	0	3780
6	HOLAMBIKALA	900	2750	1500	60	0	5210
7	BHALASWA	750	3150	1050	60	0	5010
8	BUDHPUR	850	2450	700	60	0	4060
9	MANGOL PURI	1000	3950	1450	60	0	6460



10	KANJHAWLA	500	3850	1700	60	0	6110
11	SULTAN PURI	450	3550	1250	60	0	5310
12	TIKRI KHURD	1600	2900	950	60	0	5510
13	MEER VIHAR	700	2700	1400	60	0	4860
14	ROHINI	0	2600	1100	60	0	3760
15	BURARI	800	2950	1150	60	0	4960
16	AMAN VIHAR	500	2800	1100	60	0	4460
17	BAWANA	500	2700	1000	60	0	4260
18	SAVDA	500	3000	1100	60	0	4660
19	ROHINI-II	500	3100	1550	60	0	5210
20	PREM NAGAR	110	3150	1400	60	0	4720
21	SHAHBAD DAULATPUR	700	2450	750	60	0	3960
22	NILOTHI	550	3200	1400	60	0	5210
23	PRATAP VIHAR	120	2900	1300	60	0	4380
24	MANGOLPUR KHURD	0	2750	1000	60	0	3810
25	EKTA VIHAR	0	2550	600	60	0	3210
26	JWALAA PURI	400	2550	1450	60	0	4460
27	NIHAL VIHAR	0	3200	1400	60	0	4660
28	NABI KARIM	1400	4000	1400	60	0	6860
29	JAMA MASJID	1500	3450	1400	60	0	6410
30	ANAND PARVAT	500	3400	850	60	0	4810
31	CHANDNI CHOWK	130	2700	850	60	0	3740
32	BAGH KARE KHAN	1600	3200	750	60	0	5610
33	NIMRI	1300	350	700	60	0	2410
34	WAZIR PUR	600	3550	750	60	0	4960
35	TIMARPUR	500	2950	900	60	0	4410
36	SANGAM PARK	110	2250	600	60	0	3020
37	HASTSAL	450	3150	1150	60	0	4810
38	TILAK VIHAR	1300	4350	1350	60	0	7060
39	SHAKUR PUR	2400	3900	1200	60	0	7560
40	KIRTI NAGAR	500	2750	950	60	0	4260
41	PASCHIM VIHAR	700	2650	1050	60	0	4460
42	TRI NAGAR	650	1650	500	60	0	2860
43	MOTI NAGAR	650	3400	1050	60	0	5160
44	MADI PUR	650	1350	450	60	0	2510
45	RAJORI GARDEN	450	1550	550	60	0	2610
46	RANI BAGH	650	2000	550	60	0	3260
47	VISHNU GARDEN	650	2800	1050	60	0	4560
48	MAYA PURI	800	2900	1050	60	0	4810
49	UTTAM NAGAR	0	2550	1600	60	0	4210
50	SAGAR PUR	240	2550	1300	60	0	4150
51	DABRI	0	2550	1400	60	0	4010

52	MANGLA PURI	0	2700	1400	60	0	4160
53	RAJA GARDEN	650	1710	700	60	0	3120
54	NAWADA	0	3000	2150	60	0	5210
55	INDER PURI	1800	4300	1350	60	0	7510
56	NAJAFGARH	850	5150	3000	60	0	9060
57	KAPASHERA	500	2800	2000	60	0	5360
58	NANGLI	230	3550	2000	60	0	5840
59	BHATTI MINES	0	2900	1150	60	0	4110
60	NIZZAMUDDIN	2100	2800	1150	60	0	6110
61	SANGAM VIHAR-II	700	2700	1000	60	0	4460
62	KUSUMPUR PAHARI	450	2750	750	60	0	4010
63	MOLARBAND	750	2700	950	60	0	4460
64	GOVIND PURI	1000	3050	850	60	0	4960
65	MEHRAULI	1400	3800	1100	60	0	6360
66	KHAN PUR	1600	3400	750	60	0	5810
67	SANGAM VIHAR	1750	5550	2000	60	0	9360
68	HAMDARD NAGAR	350	4570	650	60	0	5630
69	BADARPUR	1500	2650	1200	60	0	5410
70	OKHLA	520	4000	1450	60	0	6030
71	MEETHAPUR	220	3650	1300	60	0	5230
72	ZAMROOD PUR	0	2430	900	60	0	3390
73	GAUTAM PURI	420	4040	1800	60	0	6320
74	JAIT PUR	350	3700	900	60	0	5010
75	SHAHDARA	700	4050	1200	60	0	6010
76	SRI RAM COLONY	600	3100	1050	60	0	4810
77	SHIV VIHAR	200	3500	1300	60	72	5132
78	SONIA VIHAR	1000	3100	2350	60	0	6510
79	WAZIRABAD	1100	3150	2450	60	36	6796
80	SEEMA PURI	350	3680	1370	60	18	5478
81	NAND NAGRI	2800	3650	1300	60	0	7810
82	KARAWAL NAGAR	700	2900	1230	60	36	4926
83	ANAND MANSAROVER	400	3060	900	60	0	4420
84	SEELAM PUR	0	3150	870	60	18	4098
85	KARDAM PURI	500	3280	1220	60	18	5078
86	SUNDER NAGRI	650	2880	1220	60	18	4828
87	BABAR PUR	500	3240	1500	60	0	5300
88	BHAGIRATHI VIHAR	0	2750	1300	60	54	4164
89	GAUTAM VIHAR	400	4500	2300	60	0	7260
90	SHAKKAR PUR	800	2700	950	60	0	4510
91	KONDLI	650	3450	1750	60	0	5910
92	GEETA COLONY	1000	4250	1500	60	0	6810
93	TRILOK PURI	1300	3700	1000	60	0	6060
94	PATPAR GANJ	400	2470	850	60	0	3780

95	DDO,WCD	40000	0	0	500	0	40500
96	ICDS(HQ)	0	0	0	0	0	117793
	TOTAL	106570	294060	114610	6140	270	639443

The Govt. of India has revised the cost norms (i.e. 100% by GOI) in respect of ICDS General Scheme vide their letter No. F. No. CD-II-5/2015-CD.II dated 12.02.2016. All CDPOs/DDOs are advised to incur expenditure under all components (including Honorarium) of ICDS General Scheme accordingly.

The OTA and medical claim of drivers and other staff, if any may also be cleared from the funds provided under salary head. **But preference should be given to meet out the regular salary bills and to clear all the liabilities till date like rent and honorarium.**

The allotment under Non-recurring and Recurring expenses is for Anganwadi cum Creche Centre. These should be use for buying Cradles, additional bed and bed Linen (Establishment cost).

The allotment under office administrative expenses is for Project office. These should be use for buying the basic stationery items required for the Project and also for Water/Electricity/ minor repairs, Misc. expense not covered under other budget heads.

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/GNCT of Delhi and whenever any procurement is done the purchase/procurement applicable in the State/UT is invariably observed.

The detail of funds utilized under all components should invariably be submitted to HQ with expenditure detail on each item of expenditure.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ at earliest so that request can be made for the release of further installment to GOI in time.

All CDPOs/DDOs may request for necessary modification if so wanted with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.

Yours faithfully


(NITIKA PAWAR, IAS)

Additional Director (ICDS)

No. F.76(2)/Budget/ICDS(HQ) -WCD/2015-16 (part File) / 6836-6941

Dated: 2 JUN 2016

Copy to:-

- 1) PA to Pr. Secretary, DSW&DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) PA to Additional Director, DWCD, Delhi.
- 4) The Controller of Accounts, Principal Accounts Office, VikasBhawan, New Delhi.
- 5) The Deputy Secretary Finance (Budget), Govt. of NCT of Delhi.
- 6) Pay and Accounts Office through CDPOs concerned
- 7) Sr. Accounts Officer, Department of Women and Child Development, KG Marg, New Delhi.
- 8) AAO, Department of Women and Child Development, KG Marg, New Delhi
- 9) Programmer, DWCD, Delhi.
- 10) Guard File.



(NITIKA PAWAR, IAS)
Additional Director (ICDS)