

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001.**

No.F.76(1)/RGSEAG/Budget/ICDS(HQ)-WCD/2015-16 (Pt.F.-I) 53790-844 Dated:

To

31 MAR 2016

All CDPOs/DDO(HQ)
ICDS Projects,
Delhi/New Delhi.

Sub: Allocation of Funds under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) for Supplementary Nutrition (CSS) Plan Schemes for 47 ICDS Projects functioning under Department of Women and Child Development, Govt of NCT of Delhi during the year 2015-16 .

Sir/Madam

In reference to the Finance (B) Department letter No. F.1(2)/2015-16/Fin(B)/dsfb/58-63 dated 12.01.2016 and 946-951 dated 28.03.2016 wherein the Finance (Budget) Department has authorized the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 2,96,69,000/- (2,19,800+76,88,000)(Rupees Two Crore Ninty Six lakhs and Sixty Nine Thousand only) under the Major head 2236 Sub Head 02 Minor Head 101 Sub Head 78 Detailed Head 00 Object Head 42 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) for Supplementary Nutrition (CSS-Plan) and Rs 69,01,000/- (Rupees Sixty Nine Lakhs and One thousand only) under Major Head 2236 Sub Major Head 02 Minor Head 789 Sub Head 92 Detailed Head 00 Object Head 42 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) for Supplementary Nutrition(SCSP)(CSS-Plan) for the financial year 2015-16.

I am directed to convey the approval of competent authority for allocation of funds to the tune of Rs.2,96,69,000/- under the Major head 2236 Sub Major Head 02 Minor Head 101 Sub Head 78 Detailed Head 00 Object Head 42 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) for Supplementary Nutrition (CSS-Plan) and Rs 69,01,000/- under the Major Head 2236 Sub Major Head 02 Minor Head 789 Sub Head 92 Detailed Head 00 Object Head 42 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) for Supplementary Nutrition (SCSP)(CSS-Plan) in Demand No. 8 to 47 ICDS Projects during the financial year 2015-16 as per details below:-

(Rs. in thousand)

S.N.	Name of the Project	Major Head 2236 Sub Major head/Minor Head 02 101 Sub Head 78 00 42	Major Head 2236 Sub Major head/Minor Head 02 789 Sub Head 92 00 42
		Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) State Share)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) SCSP (State Share)
1	Alipur	1950	0
2	Narela	0	0

3	Jahangir Puri	0	0
4	Shahbad	0	0
5	Nangloi	0	0
6	Holambi Kalan	0	0
7	Bhalswa	1000	0
8	Budh pur	950	0
9	Mangol Puri	360	350
10	Kanjhawala	0	0
11	Sultan Puri	0	0
12	Tikri Khurd	0	0
13	Meer Vihar	0	0
14	Rohini	1240	260
15	Burari	790	570
16	Aman Vihar	500	246
17	Bawana	1031	0
18	Savda	270	260
19	Rohini-II	690	450
20	Prem Nagar	1115	254
21	Shahbad Daulatpur	0	0
22	Nilothi	0	320
23	Pratap Vihar	600	600
24	Mangolpur khurd	0	211
25	Ekta Vihar	300	300
26	Jwala Puri	630	265
27	Nihal Vihar	2100	346
28	Shahdara	940	250
29	Shri Ram Colony	600	0
30	Shiv Vihar	600	0
31	Sonia Vihar	1020	634
32	Wazirabad	1500	0
33	Seema Puri	280	550
34	Nand Nagri	1350	0
35	Karawal Nagar	650	0
36	Anand Mansarovar	852	0
37	Seelam Pur	469	220
38	Kardam Puri	1200	324
39	Sunder Nagri	1600	0
40	Babar Pur	310	0
41	Bhagirithi Vihar	701	0
42	Gautam Vihar	0	0

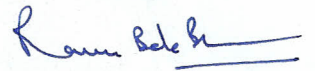
43	Shakarpur	0	261
44	Kondli	1008	0
45	Geeta Colony	923	0
46	Trilok Puri	1190	0
47	Patpar Ganj	950	230
	Total	29669	6901

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/GNCT of Delhi and whenever any procurement is done the purchase/procurement applicable in the State/UT is invariably observed.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ at earliest so that request can be made for the release of further installment to GOI in time.

All CDPOs/DDOs may request for necessary modification if so wanted with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.

Yours faithfully,



Dy. Director (ICDS)

No.F.76 (1)/RGSEAG/Budget/ICDS(HQ)-WCD/2015-16 (Pt.F.-I) 53790-844 Dated:

Copy to:-

- Secretary, DSW&DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- Director, DWCD, Delhi.
- The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delhi.
- The Deputy Secretary Finance (Budget), Govt. of NCT of Delhi.
- Pay and Accounts Office through CDPOs concerned
- All District Officers.
- Sr. Accounts Officer, Department of Women and Child Development, KG Marg, New Delhi.
- Guard File.

31 MAR 2016



Dy. Director(ICDS)