

PLAN- BUDGET
Time Bound/Most Important

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16/ 53689-74

Dated:

31 MAR 2016

To

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. of WCD.

**Sub: Modified Revised Outlay(Approved) for the year 2015-16 in respect of PLAN
SCHEMES of Demand No. 8, Major Head "2235"& "2236".**

Sir/Madam,

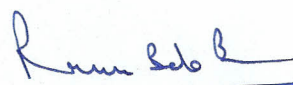
This is in continuation of letter No. F.54(179)/DSW/Plg/2015/32209-270 dated 31-03-2016 issued by Dy. Director (Plg.), Department of Social Welfare, GNCTD vide which the Dy. Director (Plg.) has intimated the breakup of the allotment of Modified Revised Outlay(Approved) for the year 2015-16 in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demand of Grants for the year 2015-16.

The DDO/HO/Plan implementing Officers may ensure that the expenditure under Plan Schemes during the Current Financial Year does not exceed the Modified Revised Outlay(Approved) 2015-16.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority where necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issued with the approval of **Director (WCD)**.


DY. DIRECTOR (ICDS)

F.No. 76(2)/Budget/ICDS (HQ)-WCD/2015-16/ 53689-746

Dated:

31 MAR 2016

Copy to:-

- Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- Director, Women and Child Development, New Delhi.
- Special Director, Women and Child Development, New Delhi.
- Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, ND.
- Director, Planning Department, Delhi Sectt, New Delhi.
- The Dy. Secretary Finance (B), Delhi Sectt., New Delhi.
- The PAO concerned through DDO.
- The Accounts Officer, WCD.
- The Programmer, WCD
- Guard File

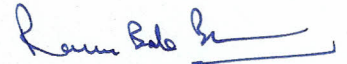


DY. DIRECTOR (ICDS)

Modified Revised Estimate for the year 2015-16**(Rs. In thousands)**

S.N.	Name of the Project	Major Head 2236 Sub Major head/Minor Head 02 101 Sub Head 77 00 42	Major Head 2236 Sub Major head/Minor Head 02 789 Sub Head 91 00 42
		Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) State Share)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) SCSP (State Share)
1	Alipur	3105	0
2	Narela	2800	0
3	Jahangir Puri	2794	1800
4	Shahbad	2200	1150
5	Nangloi	1680	1140
6	Holambi Kalan	1770	600
7	Bhalswa	1560	782
8	Budh pur	1600	1577
9	Mangol Puri	2640	1430
10	Kanjhawala	3000	1182
11	Sultan Puri	3510	900
12	Tikri Khurd	1486	457
13	Meer Vihar	2300	114
14	Rohini	2300	1400
15	Burari	1670	670
16	Aman Vihar	2535	564
17	Bawana	1184	470
18	Savda	1347	1024
19	Rohini-II	1740	520
20	Prem Nagar	1780	572
21	Shahbad Daulatpur	1930	770
22	Nilothi	1402	1384
23	Pratap Vihar	1176	881
24	Mangolpur khurd	1970	790
25	Ekta Vihar	1990	650
26	Jwala Puri	1834	1151
27	Nihal Vihar	1334	334
28	Shahdara	1662	454
29	Shri Ram Colony	1520	520
30	Shiv Vihar	1404	565

31	Sonia Vihar	1133	454
32	Wazirabad	1410	610
33	Seema Puri	1105	306
34	Nand Nagri	2136	520
35	Karawal Nagar	1690	475
36	Anand Mansarovar	2298	1460
37	Seelam Pur	1910	1261
38	Kardam Puri	1577	777
39	Sunder Nagri	1518	610
40	Babar Pur	1958	610
41	Bhagirithi Vihar	1798	1234
42	Gautam Vihar	2665	1962
43	Shakarpur	1174	392
44	Kondli	1325	513
45	Geeta Colony	2478	968
46	Trilok Puri	1289	518
47	Patpar Ganj	1113	479
	Total	87800	37000



DY. DIRECTOR (ICDS)