

**PLAN- BUDGET**  
Time Bound/Most Important

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.CT OF DELHI  
(ICDS-BRANCH)**

1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2015-16/ 53593-688

Dated:

31 MAR 2016

To

All DO/CDPOs/HO/DDO/ICDS Projects  
Functioning Under the Deptt. of WCD.

**Sub: Modified Revised Outlay(Approved) for the year 2015-16 in respect of PLAN  
SCHEMES of Demand No. 8, Major Head "2235"& "2236".**

Sir/Madam,

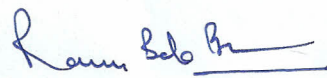
This is in continuation of letter No. F.54(179)/DSW/Plg/2015/32209-270 dated 31-03-2016 issued by Dy. Director (Plg.), Department of Social Welfare, GNCTD vide which the Dy. Director (Plg.) has intimated the breakup of the allotment of Modified Revised Outlay(Approved) for the year 2015-16 in respect of Plan Schemes controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demand of Grants for the year 2015-16.

The DDO/HO/Plan implementing Officers may ensure that the expenditure under Plan Schemes during the Current Financial Year does not exceed the Modified Revised Outlay(Approved) 2015-16.

**Expenditure, which does not fall within the Competency of CDPOs/DDO/HO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority where necessary and no proposal should be split at their end.**

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1<sup>st</sup> day of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issued with the approval of **Director (WCD)**.

  
DY. DIRECTOR (ICDS)

F.No. 76(2)/Budget/ICDS (HQ)-WCD/2015-16/ 53593-688

Dated:  
31 MAR 2016

Copy to:-

- Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- Director, Women and Child Development, New Delhi.
- Special Director, Women and Child Development, New Delhi.
- Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, ND.
- Director, Planning Department, Delhi Sectt, New Delhi.
- The Dy. Secretary Finance (B), Delhi Sectt., New Delhi.
- The PAO concerned through DDO.
- The Accounts Officer, WCD.
- The Programmer, WCD
- Guard File

DY. DIRECTOR (ICDS)

## MODIFIED REVISED ESTIMATE 2015-16

(Rs. In Thousand)

S.N.	Name of the Project	Major Head / Sub Major Head/ Sub Head	Major Head / Sub Major Head/ Sub Head	Major Head / Sub Major Head/ Sub Head	Major Head / Sub Major Head/ Sub Head	Major Head / Sub Major Head/ Sub Head	Major Head / Sub Major Head/ Sub Head
		2235 02 102 38 00 42	2235 02 102 29 00 42	2235 02 103 36 00 31	2236 02 101 95 00 42	2236 02 101 90 00 42	2236 02 789 94 00 42
		Honorarium to Anganwari Workers and Helpers	ICDS(General) State Share	Financial Assistance to Lactating and Nursing Mothers belonging to weaker section of society	Scheme for Adolescent Girls (Kishori Shakti Yojna)	Supplementar y Nutrition Programme	Supplemntar y Nutrition Programme (SCSP)
1	Alipur	7774	800	0	0	11450	2865
2	Narela	6254	1500	0	0	12315	1507
3	Jahangir Puri	9517	1500	0	0	11590	3427
4	Shahbad	6892	770	0	0	10710	1096
5	Nangloi	5392	930	0	0	6385	1161
6	Holambi Kalan	5122	1170	0	0	8055	961
7	Bhalswa	6050	1200	0	0	9500	1624
8	Budh pur	4628	460	0	0	7485	1185
9	Mangol Puri	7425	730	0	0	8045	1309
10	Kanjhawala	7962	1170	0	0	12220	1837
11	Sultan Puri	6402	1300	0	0	7486	3439
12	Tikri Khurd	5624	860	0	0	8170	1133
13	Meer Vihar	5268	1090	0	0	6608	3429
14	Rohini	5648	1150	0	0	7105	1648
15	Burari	5702	800	0	0	7847	1425
16	Aman Vihar	5468	400	0	0	6150	1300
17	Bawana	5364	1000	0	0	7865	1300
18	Savada	5747	430	0	0	10460	1350
19	Rohini-II	6156	950	0	0	10705	1483
20	Prem Nagar	6602	800	0	0	9030	2463
	Shahbad						
21	Daulatpur	4707	800	0	0	6801	725
22	Nilothi	6702	1050	0	0	8511	1366
23	Pratap Vihar	5003	1050	0	0	11282	1467
24	Mangolpur khurd	4867	410	0	0	6540	1101
25	Ekta Vihar	4867	720	0	0	7521	1022
26	Jwala Puri	4852	1200	0	0	8609	883
27	Nihal Vihar	5931	950	0	0	12876	1194
28	Nabi Karim	5085	520	11	716	1503	1464
29	Jama Masjid	5277	270	0	313	8879	947
30	Anand Parvat	4857	800	10	510	6537	658
31	Chandni Chowk	4596	680	10	0	6442	745
32	Bagh Kare Khan	4602	1650	0	460	5848	1100
33	Nimri	4382	1650	0	436	6156	810
34	Wazir pur	5542	1500	0	520	7355	843

35	Timarpur	4698	565	1	0	6351	1035
36	Sangam Park	3802	350	0	0	3803	850
37	Hastal	5202	500	0	0	7273	1184
38	Tilak Vihar	6902	650	0	650	9001	1354
39	Shakurpur	5952	1000	0	563	7596	1209
40	Kirti Nagar	4617	380	0	0	5867	866
41	Paschim Vihar	4440	400	0	0	7777	1047
42	Tri Nagar	2444	400	0	0	4468	441
43	Moti Nagar	5475	700	0	0	9346	1607
44	Madi Pur	2244	600	0	0	2036	395
45	Rajouri Garden	2547	90	0	0	3615	476
46	Rani Bagh	3072	408	0	0	3973	587
47	Vishnu Garden	4463	610	0	0	5786	1310
48	Maya Puri	4952	740	0	0	5953	798
49	Uttam Nagar	4302	560	0	0	5126	729
50	Sagar Pur	4222	290	0	0	6974	3206
51	Dabri	4092	210	0	0	5987	998
52	Mangla Puri	4289	600	0	0	6233	1254
53	Raja Garden	2416	300	0	0	2417	1117
54	Nawada	5002	630	0	0	5372	1033
55	Inder Puri	6828	1650	0	572	13165	600
56	Najafgarh	8327	1010	0	800	9787	2200
57	Kapeshera	4588	380	0	0	6689	1650
58	Nagali	5780	350	0	0	10790	1685
59	Bhatti Mines	4802	500	0	0	4450	1024
60	Nizamuddin	4380	1710	5	407	4719	1716
61	Sangam Vihar - II	4540	700	0	0	5142	861
62	Kusumpur Pahari	4127	350	0	0	3765	810
63	Molarband	4572	700	0	0	5868	990
64	Govind Puri	5662	1660	5	480	6432	374
65	Mehrauli	7202	1090	0	550	8645	1150
66	Khanpur	5352	850	0	470	5841	1077
67	Sangam Vihar	8717	665	0	778	8449	1552
68	Hamdard Nagar	7262	1500	0	680	7919	2000
69	Badarpur	4279	700	0	395	6673	1120
70	Okhla	6417	950	5	700	7400	2943
71	Meethapur	5930	270	0	0	8025	1971
72	Zamrood Pur	3877	190	5	0	4350	979
73	Gautam Puri	6376	460	0	0	4899	1150
74	Jait Pur	6330	330	0	0	5023	1200
75	Shahdara	7682	1400	5	0	8245	1560
76	Shri Ram Colony	6252	770	0	0	6236	3108
77	Shiv Vihar	6872	850	0	0	6553	4594
78	Sonia Vihar	6122	1500	0	0	6400	2491
79	Wazirabad	6034	1400	5	0	8600	1316
80	Seema Puri	6402	900	0	0	6200	2464
81	Nand Nagri	7373	1800	5	0	7824	3162
82	Karawal Nagar	5508	600	5	0	7123	1346

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83	Anand Mansarovar	5912	850	0	0	7459	1700
84	Seelam Pur	5930	794	5	0	8376	1200
85	Kardam Puri	6440	820	5	0	6516	1226
86	Sunder Nagri	5710	920	5	0	7411	950
87	Babar Pur	6220	800	0	0	8673	1860
88	Bhagirithi Vihar	5250	850	0	0	5935	2700
89	Gautam Vihar	8500	1090	1	0	13069	7167
90	Shakarpur	5275	770	5	0	5834	1148
91	Kondli	6710	350	0	0	9490	2610
92	Geeta Colony	8320	720	2	0	9974	3990
93	Trilok Puri	6810	670	5	0	7892	4380
94	Patpar Ganj	4875	510	0	0	4620	2213
95	WCD-HQ	55	23378	0	0	0	0
96	ICDS HQ	0	0	0	0	544	0
	<b>Total(1-96)</b>	<b>525000</b>	<b>100000</b>	<b>100</b>	<b>10000</b>	<b>690000</b>	<b>150000</b>

*Ramesh Bala B...*

Deputy Director- ICDS