

157/C

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, PT. RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F.76(1)/Budget/WCD-ICDS/2015-16/ 53441-53535 Dated:

31 MAR 2016

To

All CDPOs/DDO, ICDS Projects,
and DDO, WCD,
Delhi/New Delhi.

Sub: Allocation of Funds under Supplementary Nutrition Programme (CSS) Plan for ICDS Projects functioning under Department of Women and Child Development, Govt of NCT of Delhi during the year 2015-16 for continued implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam

With reference to Finance (Budget) Department letter No. F. 1(2)/2015-16/Fin(B)/dsfb/ 775-80 dated 04.06.2015, 1049-54 dated 11.08.2015, 1674-79 dated 09.12.2015, 293-298 dated 10.02.2016 and 940-945 dated 28.03.2016 wherein the Finance (Budget) Department has authorized the Department of Women and Child Development to incur the expenditure upto the extent of Rs. 52,94,77,000 (10,88,42,000+9,55,51,000+18,88,77,000+8,76,65,000+4,85,42,000) (Rs. Fifty Two Crore Ninety Four Lakh and Seventy Seven Thousand Only) during the financial year 2015-16 and in continuation of this office letters of even no. 11156-267 dated 17.06.2015, 22180-299 dated 02.09.2015, 47569-673 dated 25.02.2016 and 51747-51850 dated 23.03.2016, I am directed to convey the approval of Competent Authority for allocation of funds to the tune of Rs. 48,09,35,000 to 94 ICDS Projects under the Major head 2236, sub Major Head 02, Minor Head 101, Sub Head 82, Detailed Head 00, Object Head 42, Supplementary Nutrition Programme (CSS) Plan in Demand No. 8 during the Financial Year 2015-16, as per details below:

Supplementary Nutrition CSS (Plan)		
Major Head 2236 Sub Major Head 02 Minor Head 101 Sub Head 82 Detailed Head 00 Object Head 42		
S.N.	NAME OF PROJECT	AMOUNT (Rs. In Thousand)
1	ALIPUR	9150
2	NARELA	6720
3	JAHANGIR PURI	14042
4	SHAHBAD	7850
5	NANGLOI	3600
6	HOLAMBIKALA	5130
7	BHALASWA	5870

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157/C

8	BUDHPUR	6700
9	MANGOL PURI	5500
10	KANJHAWLA	6950
11	SULTAN PURI	6500
12	TIKRI KHURD	3450
13	MEER VIHAR	6700
14	ROHINI	3960
15	BURARI	7500
16	AMAN VIHAR	7900
17	BAWANA	5236
18	SAVDA	5400
19	ROHINI-II	4450
20	PREM NAGAR	4860
21	SHAHBAD DAULATPUR	4850
22	NILOTHI	4570
23	PRATAP VIHAR	3680
24	MANGOLPUR KHURD	4500
25	EKTA VIHAR	8860
26	JWALAA PURI	4100
27	NIHAL VIHAR	4798
28	NABI KARIM	7835
29	JAMA MASJID	4850
30	ANAND PARVAT	3220
31	CHANDNI CHOWK	4440
32	BAGH KARE KHAN	4000
33	NIMRI	4030

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155/C

34	WAZIR PUR	4010
35	TIMARPUR	5198
36	SANGAM PARK	3500
37	HASTSAL	4560
38	TILAK VIHAR	5800
39	SHAKUR PUR	6490
40	KIRTI NAGAR	4530
41	PASCHIM VIHAR	4600
42	TRI NAGAR	2950
43	MOTI NAGAR	8170
44	MADI PUR	1800
45	RAJORI GARDEN	2300
46	RANI BAGH	3630
47	VISHNU GARDEN	5010
48	MAYA PURI	4680
49	UTTAM NAGAR	4240
50	SAGAR PUR	3300
51	DABRI	6560
52	MANGLA PURI	4911
53	RAJA GARDEN	2282
54	NAWADA	5062
55	INDER PURI	5505
56	NAJAFGARH	10287
57	KAPASHERA	8589
58	NANGLI	11210
59	BHATTI MINES	2245

60	NIZZAMUDDIN	2627
61	SANGAM VIHAR-II	4843
62	KUSUMPUR PAHARI	3665
63	MOLARBAND	2480
64	GOVIND PURI	3145
65	MEHRAULI	4460
66	KHAN PUR	9100
67	SANGAM VIHAR	6275
68	HAMDARD NAGAR	11100
69	BADARPUR	3476
70	OKHLA	8600
71	MEETHAPUR	6352
72	ZAMROOD PUR	3300
73	GAUTAM PURI	4450
74	JAIT PUR	4870
75	SHAHDARA	9350
76	SRI RAM COLONY	6580
77	SHIV VIHAR	6910
78	SONIA VIHAR	6000
79	WAZIRABAD	6850
80	SEEMA PURI	6100
81	NAND NAGRI	6450
82	KARAWAL NAGAR	6340
83	ANAND MANSAROVER	6524
84	SEELAM PUR	6410
85	KARDAM PURI	7103



86	SUNDER NAGRI	5300
87	BABAR PUR	4903
88	BHAGIRATHI VIHAR	6000
89	GAUTAM VIHAR	7060
90	SHAKKAR PUR	5300
91	KONDLI	5761
92	GEETA COLONY	8473
93	TRILOK PURI	6350
94	PATPAR GANJ	4350
	TOTAL	529477

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures in the GFR 2005 laid down by the Government of India/GNCT of Delhi and whenever any procurement is done the purchase/procurement applicable in the State/UT is invariably observed.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ by 1st of every month so that request can be made for the release of further installment to Govt. of India in time.

All CDPOs/DDOs may request for necessary modification if so wanted with detailed justification so that competent authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.

DY. DIRECTOR (ICDS)